

BG1 Project Application Form (Revised)

(Ref# 20872)

Form Status: Saved

Tier 3 Project: Newport High School CTE Renovations

BG Number: 23-501

Status: Active

District: Newport Independent (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in project scope

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

This project consists of the renovation of several CTE areas at Newport High School. A portion of the existing print shop is to be renovated into a Mac Lab, the existing Mac Lab is to be renovated into a Business Classroom, and the existing Business Classrooms are to have cosmetic upgrades (ceilings, lights, paint, etc.). A new rolling door is to be provided in the existing Shop Lab and the Art room is to be enclosed with permanent walls for safety and security.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	8/1/2021
DFP Priority	

2c.1 - Newport High School

Estimated Cost: \$22,845,388.00

Facility: No Data

Project Not Listed on DFP	No
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Inventory

Facility Name

NEWPORT HIGH SCHOOL (B10001379)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the renovation of several CTE areas at Newport High School. A portion of the existing print shop is to be renovated into a Mac Lab, the existing Mac Lab is to be renovated into a Business Classroom, and the existing Business Classrooms are to have cosmetic upgrades (ceilings, lights, paint, etc.). A new rolling door is to be provided in the existing Shop Lab and the Art room is to be enclosed with permanent walls for safety and security.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,585,650.00
Construction Contingency	\$79,283.00
Architect / Engineer Fee	\$132,877.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$51,000.00
Equipment / Computers	\$489,520.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$10,000.00
Commissioning	
Advertising	
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Asbestos Abatement	\$10,000.00
No Data	\$0.00
No Data	
Total Project Cost	\$2,359,830.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$214,530.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
HB1 SFCC LAVEC Grant	\$2,145,300.00
No Data	
No Data	
Total Funds Available	\$2,359,830.00

BG1 Signature Page (Online Form Ref# 20872)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial