

JEFFERSON COUNTY BOARD OF EDUCATION  
EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

COMPETITIVE NEGOTIATION TABULATION

PROPOSAL NO.:	3127
APPROVAL DATE:	October 24, 2023
ITEM(S) QUOTED:	An Assessment of the Transportation Program and the Transportation Activities of August 9, 2023
DATE PROPOSALS RECEIVED:	October 9, 2023
CONTRACT PERIOD:	From October 25, 2023 through October 24, 2024.
VENDOR INSTRUCTIONS:	No shipments/services are to be made against the contract. Purchase orders will be issued.
AWARD OF PROPOSAL:	Awarded to Prismatic Services, Inc. as the best evaluated vendor based on the evaluation criteria set forth in the Request for Proposal.

**An Assessment of the Transportation Program and the Transportation**  
**Activities of August 9, 2023**  
**(JCPS Commodity Code: 4600649-2015150)**

The following prices are those submitted by: The Center for Effective School Operations (CESO):

1. Total Assessment Cost. (Total cost shall include all services, travel, incremental expenses, printing fees, etc.)

Total Assessment Cost	<u>\$127,500</u>
Estimated Hours to Complete Assessment	<u>          </u>

Total Costs Phase I	<u>\$76,500</u>
Estimated Hours to Complete Phase I	<u>    612    </u>

Total Costs Phase II	<u>\$51,000</u>
Estimated Hours To Complete Phase II	<u>    408    </u>

Cost Per Hour:	
Partner	<u>\$   200   </u>
Manager	<u>\$   175   </u>
Supervisor/Senior	<u>\$          </u>
Staff	<u>\$   100   </u>
Other	<u>\$   125 (blended rate)   </u>

**An Assessment of the Transportation Program and the Transportation  
Activities of August 9, 2023**  
**(JCPS Commodity Code: 4600649-2015150)**

The following prices are those submitted by: First Consulting, a part of First Student, Inc.:

1. Total Assessment Cost. (Total cost shall include all services, travel, incremental expenses, printing fees, etc.)

Total Assessment Cost	<u>\$144,025</u>
Estimated Hours to Complete Assessment	<u>800</u>

Total Costs Phase I	<u>\$97,300</u>
Estimated Hours to Complete Phase I	<u>556</u>

Total Costs Phase II	<u>\$46,725</u>
Estimated Hours To Complete Phase II	<u>267</u>

Cost Per Hour:

Partner	<u>\$ 175</u>
Manager	<u>\$ 175</u>
Supervisor/Senior	<u>\$ 175</u>
Staff	<u>\$ 175</u>
Other	<u>\$ 175</u>

**An Assessment of the Transportation Program and the Transportation**  
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The following prices are those submitted by: MGT of America Consulting, LLC:

1. Total Assessment Cost. (Total cost shall include all services, travel, incremental expenses, printing fees, etc.)

Total Assessment Cost	<u>\$485,000</u>
Estimated Hours to Complete Assessment	<u>2,360</u>

Total Costs Phase I	<u>\$315,000</u>
Estimated Hours to Complete Phase I	<u>1,500</u>

Total Costs Phase II	<u>\$170,000</u>
Estimated Hours To Complete Phase II	<u>860</u>

Cost Per Hour:

Partner	<u>\$ 375</u>
Manager	<u>\$ 250</u>
Supervisor/Senior	<u>\$ 190</u>
Staff	<u>\$ 140</u>
Other	<u>\$ N/A</u>

**An Assessment of the Transportation Program and the Transportation**  
**Activities of August 9, 2023**  
**(JCPS Commodity Code: 4600649-2015150)**

The following prices are those submitted by: Prismatic Services, Inc.:

1. Total Assessment Cost. (Total cost shall include all services, travel, incremental expenses, printing fees, etc.)

Total Assessment Cost	<u>\$224,913</u>
Estimated Hours to Complete Assessment	<u>1,354</u>

Total Costs Phase I	<u>\$ 95,650</u>
Estimated Hours to Complete Phase I	<u>548</u>

Total Costs Phase II	<u>\$129,263</u>
Estimated Hours To Complete Phase II	<u>806</u>

Cost Per Hour:	
Partner	<u>\$ 200</u>
Manager	<u>\$ 155</u>
Supervisor/Senior	<u>\$ 155</u>
Staff	<u>\$ 100</u>
Other	<u>\$ 47</u>

**An Assessment of the Transportation Program and the Transportation**  
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The following prices are those submitted by: TransPar Group, Inc.:

1. Total Assessment Cost. (Total cost shall include all services, travel, incremental expenses, printing fees, etc.)

Total Assessment Cost	<u>\$224,125</u>
Estimated Hours to Complete Assessment	<u>1,330</u>

Total Costs Phase I	\$ _____
Estimated Hours to Complete Phase I	_____

Total Costs Phase II	\$ _____
Estimated Hours To Complete Phase II	_____

Cost Per Hour:

Partner	<u>\$ 195</u>
Manager	<u>\$ 175</u>
Supervisor/Senior	<u>\$ 150</u>
Staff	<u>\$ 125</u>
Other	\$ _____