

BG1 Project Application Form (Revised)

(Ref# 20881)

Form Status: Saved

Tier 1 Project: W.E.B. DuBois Academy - New School Building

BG Number: 23-004

Status: Active

District: Jefferson County (HB678)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in cost estimate

No

Project Type and Description

Applicable Items

New Building	Yes
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

1a.2 - New 6-12 Center for W.E.B. Dubois Academy

Estimated Cost: \$39,949,265.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

new school - Jefferson County - DFP 10/01/14 - 1a.2 (B10002085)

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of building a new 150,000 square foot building for the W.E.B. DuBois Academy. It will house approximately 1050 students, grades 6 – 12. Sitework will also be included at 1501 Rangeland Road, Louisville, KY 40219. The 50 acre site will be shared with George Unseld Early Childhood Learning Center and Thomas Jefferson Middle School.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$68,450,000.00
Construction Contingency	\$3,422,500.00
Architect / Engineer Fee	\$3,490,950.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$1,500,000.00
Equipment / Computers	\$400,000.00
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimbursables/Surveys/Testing/Monitoring	\$281,380.00
Utility Fees	\$200,000.00
OFCI Equipment	\$150,000.00
Total Project Cost	\$77,894,830.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$62,894,830.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	

Cash - Capital Outlay
Cash - Investment Earnings
Cash - General Fund \$15,000,000.00
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$77,894,830.00

BG1 Signature Page (Online Form Ref# 20881)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial