# **BG1 Project Application Form (Revised)** (Ref# 20902)

Form Status: Saved

Tier 4 Project: New Project - EHS RETURF ATHLETIC FIELD

BG Number: 24-087 District: Elizabethtown Independent (HB678)

Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method No Data

Procurement Standard Model Procurement
Reason for Revision Change in cost estimate

Emergency

# **Project Type and Description**

# **Applicable Items**

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

**DFP Priority** 

Project Not Listed on DFP Yes

Project Not Listed on DFP Description EHS Turf Football field replacement

## **Inventory**

Facility Name

Elizabethtown High School (B10000438)

#### Scope

Provide a Complete Narrative of the Proposed Project

Turf Football Field is at the end of Life. Replacement is necessary

Work Related to Project But Excluded from this BG1 Scope

#### Financial Plan

#### **Probable Costs**

### Proposed Plan to Finance Application

Total Construction Cost	\$602,630.84
Construction Contingency	\$30,131.54
Architect / Engineer Fee	\$37,155.00
Construction Manager Fee	

Fiscal Agent Fee

Bond Discount Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning Advertising

Printing

\$12,000.00

#### **Other Probable Costs**

Title	Amount	
No Data		
No Data		
No Data		

Total Project Cost \$681,917.38

#### Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$681,917.38

City - County - KYTC Reimbursement

KETS

Federal Funds

**External Partner Agreement** 

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Fund Source Amount **BG** Number No Data No Data No Data \$0.00 Residual Funds Total: Other Available Funds Amount Title No Data No Data No Data \$681,917.38 Total Funds Available

# **BG1 Signature Page (Online Form Ref# 20902)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

Chairman Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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