

October 24, 2023

APPROVAL OF BID
MARION C. MOORE SCHOOLS

The following resolution was offered by _____ and seconded by _____, that;

WHEREAS, plans and specifications were prepared by CMTA, Inc. for HVAC Central Plant Replacement at Marion C. Moore School and;

WHEREAS, by authorization of the Director of Facility Planning, bids were received, publicly opened and read aloud on October 10, 2023 and;

WHEREAS, two (2) contractors bid for one prime contract which includes the furnishing of all labor, materials and related work to complete this project, and;

WHEREAS, this bid includes all sub-contractors, allowances, types of equipment and material required to complete this project, and;

WHEREAS, the following is a statement of the lowest qualified bid submitted and recommended by the Architect for this project:

| | |
|-----------------------|-----------|
| G.B.M.C., Inc. | 2,500,000 |
| 564 Eastern Blvd | |
| Clarksville, IN 47129 | |

WHEREAS, this work is to be financed by the Local FSPK Bond Sale.

Section 1 - This Board does hereby approve the recommendation of the Superintendent that a contract be awarded to the qualified bidder.

Respectfully,
Martin A. Pollio
Superintendent

Secretary, Board of Education

Chairman, Board of Education

After full discussion, the Chairman put the question of the adoption of this resolution before the Jefferson County Board of Education on October 24, 2023 and the following voted:

VOTING AYE: _____

VOTING NAY: _____

PASSED AND APPROVED: _____

BID TABULATION

HVAC CENTRAL PLANT REPLACEMENT

AT

MARION C. MOORE SCHOOL

OCTOBER 24, 2023

| BIDDER | BASE BID | ALT #1 | TOTAL BID |
|-------------------|-----------|--------|-----------|
| G.B.M.C., Inc. | 2,500,000 | No Bid | 2,500,000 |
| Walker Mechanical | 2,609,500 | No Bid | 2,609,500 |

Alternate #1 – Alternate Chiller Manufacturer

Participation by Minority/Women Business

G.B.M.C., Inc. 80% Self-Performed

| Amount Available to Subcontract \$500,000.00 | |
|--|---------|
| Minority | 12.248% |
| Women | 0% |

BG1 Project Application Form (Revised)

(Ref# 20897)

Form Status: Saved

Project: Marion C. Moore School - HVAC Central Plant Replacement

BG Number: 24-005

District: Jefferson County (HB678)

Status: Active

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Post bid revision

Emergency

No

Project Type and Description

Applicable Items

| | |
|-------------------------------------|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | Yes |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | No |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

DFP Priority

2c.24.1 -

Estimated Cost: \$249,335.00

Facility: No Data

2c.25.6 -

Estimated Cost: \$3,992,101.00

Facility: No Data

Project Not Listed on DFP No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of the replacement of the school's HVAC central plant.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|----------------|
| Total Construction Cost | \$2,500,000.00 |
| Construction Contingency | \$125,000.00 |
| Architect / Engineer Fee | \$165,000.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | |
| Printing | |

Other Probable Costs

| Title | Amount |
|--------------------|----------------|
| Reimbursables | \$4,000.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$2,794,000.00 |

Funds Available

| | |
|------------------------------|----------------|
| Bond Sale - SFCC | |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | \$2,794,000.00 |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |

Cash - Investment Earnings
Cash - General Fund
City - County - KYTC Reimbursement
KETS
Federal Funds
External Partner Agreement

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|-----------------------|----------------|
| No Data | |
| No Data | |
| No Data | |
| Total Funds Available | \$2,794,000.00 |

BG1 Signature Page (Online Form Ref# 20897)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|-----------------|------|
| Superintendent | Date |
| Finance Officer | Date |
| Chairman | Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial