BG1 Project Application Form (Initial) (Ref# 20879)

Form Status: Saved

Project: New Project - EHS BLEACHER AND DISTRICT SAFETY PROJECT

BG Number: 24-146

District: Elizabethtown Independent (HB678)

Phase: No Data

Construction Delivery Method

No Data

Procurement Standard

Model Procurement

Emergency

Status: New

No

Project Type and Description

Applicable Items

New Building No Addition No Major Renovation Yes

Major Renovation Description

1C.1 ELIZABETHTOWN HIGH SCHOOL

REPLACE SEATING IN THE PE CLASSROOM AND ASSEMBLY AREA.

GESC No Roofing No **HVAC** No ADA Compliance No Life Safety Yes Security Nο Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

8/1/2021

DFP Priority

1c.1 - Elizabethtown High School (1972, 1998, 2005, 2007)

Estimated Cost: \$8,564,174.00

Facility: No Data

1e. - Valley View Education Center (1959)

Estimated Cost: \$125,000.00

Facility: No Data

1e.3 - T K Stone Middle School (1954, 1993, 2003, 2013)

Estimated Cost: \$50,000.00

Facility: No Data

1e.5 - Morningside Elementary School (1954, 1957, 1997, 2003)

Estimated Cost: \$94,501.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Scope

Provide a Complete Narrative of the Proposed Project

Replace the seating in the P.E. classroom and assembly area of the High School that has become dangerous to move for the school to use the space for it full potential. Pursuant to KRS 158.162 we will be installing and updating outside access controls to the exterior doors of our schools with a camera and intercom system.

\$17,750.00

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$355,000.00
Construction Contingency	\$17.750.00

Architect / Engineer Fee

Construction Manager Fee

Fiscal Agent Fee \$16,750.00 **Bond Discount** \$10,500.00

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey

Geotechnical Investigations

Special Inspections Commissioning

Advertising

Printing

Other Probable Costs

Title Amount

No Data

No Data

No Data

Total Project Cost

\$400,000.00

Funds Available

Bond Sale - SFCC

\$400,000.00

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number

Fund Source

Amount

No Data

No Data

No Data

Residual Funds Total:

\$0.00

Other Available Funds

Title

Amount

No Data

No Data

No Data

Total Funds Available

\$400,000.00

BG1 Signature Page (Online Form Ref# 20879)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial