**Board Memo**

**DATE:** 9/29/2023

**AGENDA ITEM DETAILS:**

**School/Department**

Facilities Management

**Product Vendor or Grant Issuer**

Click or tap here to enter text.

**Product or Grant Name**

Energy Management Report for October

**Date/Term (Beginning and End Dates/Year)**

Energy Management Update, which includes data through AUGUST of the New school year

**APPLICABLE BOARD POLICY & STRATEGIC PLAN GOAL:**

Boone County Schools will develop the annual budget to reflect strategic priorities: perform a cost analysis of all major annual expenses and explore alternatives for consideration. (Goal 4C-2).

**DESCRIBE USE OF CONTRACT/PURCHASE/AGREEMENT**

Highlights of the report include:

* Used less energy overall in school year-to-date electric and gas usage when compared to same time period of last school year
* Electric utility costs were unfortunately approximately 32% higher this school year when compared to same time period of last year
* We started with Stand Energy, a third party gas supplier for nine schools effective August 1, 2023 to save an estimated approximate $47,800 per year.

**FUNDING FOR PURCHASES AND OTHER REQUESTS:**

**Total Cost**

Click or tap here to enter text.

**Funding Source**

Click or tap here to enter text.

 **\*If more than one funding source, list below along with amount or percent for each source**

Click or tap here to enter text.

**IF THIS IS A GRANT, ENTER AMOUNT TO BE AWARDED:**

Click or tap here to enter text.

**RECOMMENDATION:**

Click or tap here to enter text.

**CONTACT PERSON: (submitter)**

Eric McArtor