

			<u>Summary of Organizational Changes for 09/26/2023</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	AD1	Add	Coordinator - Full Service Community Schools, II-7	79,070			
2	PP1	Reclassify	Coordinator Attendance Systems Data Control/Student Records		II-6 to II-7	7,197	
3	MI1	Delete	Specialist Enterprise Architech,II-9				(116,058)
4	MI1	Add	Associate Software Engineer,II-8 (2 positions)			222,858	
5	MI1	Delete	Developer Software, II-7				(79,070)
6	MI1	Reclassify	Associate Software Engineer,II-8 (1 position)		220 to 260 days	17,143	
7	CE1	Add	Specialist Technology Integration, II-9	116,058			
					09/26/2023 General Fund Net Change	52,071	
					Impact of organizational changes FY 2023-24:		
					7/25/23 Board Meeting	240,295	
					9/26/23 Board Meeting	52,071	
						292,366	