

BG1 Project Application Form (Initial)

(Ref# 20833)

Form Status: Saved

Project: Food Service Phase 42

BG Number: 24-022

Status: New

District: Jefferson County (HB678)

Phase: No Data

Construction Delivery Method

Procurement Standard

Emergency

General Contractor

Model Procurement

No

Project Type and Description

Applicable Items

| | |
|---|-----|
| New Building | No |
| Addition | No |
| Major Renovation | No |
| GESC | No |
| Roofing | No |
| HVAC | No |
| ADA Compliance | No |
| Life Safety | No |
| Security | No |
| Minor Project | No |
| New Relocatable Classroom | No |
| Equipment / Furnishings Procurement | Yes |
| Equipment / Furnishings Procurement Description | |
| Food Service Phase 42 | |
| Site Acquisitions | No |

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

| | |
|---------------------------------------|----------|
| DFP Approval Date | 6/1/2022 |
| DFP Priority | |
| Project Not Listed on DFP | Yes |
| Project Not Listed on DFP Description | |

Inventory

Facility Name

C.B. Young Jr. Service Center (B10003087)

Scope

Provide a Complete Narrative of the Proposed Project

Jefferson County Public Schools Food Service Phase 41 scope includes upgrading equipment and fixtures to meet plumbing, MSD, Building, Fire, and Health codes. Depreciated equipment or equipment no longer in use will be replaced/removed and the upgraded kitchen

design will assist with efficiency and accessibility of equipment used to prepare over 90,000 meals each day. The list of schools is attached.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

| | |
|----------------------------------|--------------|
| Total Construction Cost | \$250,000.00 |
| Construction Contingency | \$12,500.00 |
| Architect / Engineer Fee | \$43,155.00 |
| Construction Manager Fee | |
| Fiscal Agent Fee | |
| Bond Discount | |
| Equipment / Furnishings | \$450,000.00 |
| Equipment / Computers | |
| Technology Network System (KETS) | |
| Site Acquisition | |
| Site Survey | |
| Geotechnical Investigations | |
| Special Inspections | |
| Commissioning | |
| Advertising | \$1,000.00 |
| Printing | |

Other Probable Costs

| | |
|--------------------|--------------|
| Title | Amount |
| Reimbursables | \$10,000.00 |
| No Data | |
| No Data | |
| Total Project Cost | \$766,655.00 |

Funds Available

| | |
|------------------------------------|--------------|
| Bond Sale - SFCC | |
| Bond Requirement - SFCC | |
| Local FSPK Bond Sale | |
| Local General Fund Bond Sale | |
| Cash - SFCC Requirement | |
| Cash - Building Fund | |
| Cash - Capital Outlay | |
| Cash - Investment Earnings | |
| Cash - General Fund | |
| City - County - KYTC Reimbursement | |
| KETS | |
| Federal Funds | \$766,655.00 |
| External Partner Agreement | |

Residual Funds

| BG Number | Fund Source | Amount |
|-----------------------|-------------|---------|
| No Data | No Data | No Data |
| Residual Funds Total: | | \$0.00 |

Other Available Funds

| Title | Amount |
|---------|--------|
| No Data | |
| No Data | |
| No Data | |

| | |
|-----------------------|--------------|
| Total Funds Available | \$766,655.00 |
|-----------------------|--------------|

BG1 Signature Page (Online Form Ref# 20833)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

| | |
|--------------------------|---------------|
| _____ Superintendent | _____ Date |
| _____ Finance Officer | _____ Date |
| _____ Chairman | _____ Date |

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial