# **BG1 Project Application Form (Revised)** (Ref# 20726)

Form Status: Saved

Tier 4 Project: Highland MS - Front Entrance Parking

BG Number: 23-285 District: Jefferson County (HB678)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor Procurement Standard Model Procurement

Reason for Revision Change in construction contingency

Emergency

# **Project Type and Description**

## **Applicable Items**

No New Building Addition No Major Renovation No **GESC** No Roofing No **HVAC** No ADA Compliance No Life Safety No Security No Minor Project Yes Minor Project Description Front Entrance Parking New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

# **District Facility Plan (DFP)**

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2022

**DFP Priority** 

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

# **Inventory**

Facility Name

Highland Middle School (B10000920)

### Scope

Provide a Complete Narrative of the Proposed Project

This project will consist of sitework for a parking area in the front of the building for visitors.

Work Related to Project But Excluded from this BG1 Scope

#### **Financial Plan**

#### **Probable Costs**

Proposed Plan to Finance Application

**Total Construction Cost** \$505,329.00 **Construction Contingency** \$98,866.00 Architect / Engineer Fee \$36,452.00 Construction Manager Fee

Fiscal Agent Fee **Bond Discount** 

Equipment / Furnishings Equipment / Computers

Technology Network System (KETS)

Site Acquisition Site Survey Geotechnical Investigations **Special Inspections** 

Commissioning Advertising Printing

#### Other Probable Costs

Title Amount Reimbursables \$15,452.00

No Data No Data

> \$656,099.00 **Total Project Cost**

#### **Funds Available**

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$656,099.00 City - County - KYTC Reimbursement KETS Federal Funds External Partner Agreement

# **Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Res	sidual Funds Total: \$0.00
Other Available Funds		
Title	Amount	
No Data No Data No Data		
Total Funds Available	\$656,099.00	
Superintendent		Date
Finance Officer	·	Date
Chairman		Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial