**Board Memo**

**DATE:** 7/31/2023

**AGENDA ITEM DETAILS:**

**School/Department**

Facilities Management

**Product Vendor or Grant Issuer**

Click or tap here to enter text.

**Product or Grant Name**

Energy Management Report for August

**Date/Term (Beginning and End Dates/Year)**

Energy Management Update, which includes data through JUNE of the current school year

**APPLICABLE BOARD POLICY & STRATEGIC PLAN GOAL:**

Boone County Schools will develop the annual budget to reflect strategic priorities: perform a cost analysis of all major annual expenses and explore alternatives for consideration. (Goal 4C-2).

**DESCRIBE USE OF CONTRACT/PURCHASE/AGREEMENT**

Highlights of the report include:

* Duke Energy Power Share Program Credit of $5,812.44 on our utility bill.
* Savings in June utility costs of $41,965.52 as compared to the same period last year.
* Used less energy in electric and gas usage in June than same period last year
* Costs were higher this year even though we used less energy largely due to higher utility rates
* We have a new Duke Energy Foundation Grant for 2023/24 school year to support our Energy/Green/STEM teams throughout the district

**FUNDING FOR PURCHASES AND OTHER REQUESTS:**

**Total Cost**

Click or tap here to enter text.

**Funding Source**

Click or tap here to enter text.

**\*If more than one funding source, list below along with amount or percent for each source**

Click or tap here to enter text.

**IF THIS IS A GRANT, ENTER AMOUNT TO BE AWARDED:**

Click or tap here to enter text.

**RECOMMENDATION:**

Click or tap here to enter text.

**CONTACT PERSON: (submitter)**

Eric McArtor