Hopkins County Board of Education
FRYSC (240 Days)
Salary Budget 2023-2024

Location	Name	Employee #	Experience	Hrly Rate	# of Days	Daily Rate (hours)	Gross Salary	CERS Retirement	FICA	MCARE	Unemployment	W Comp	Life	Vision	Dental	Total Annual Cost
							0130	0232	0221	0222	0253	0260	0211	0219	0214	
					240	7		26.79%	6.20%	1.45%	1% of 6,000	0.95%	$2.40	$7.34	$24.00	
130	Byrum, Dana	3820	23	26.89			45,179.00	12,103.45	2,801.10	655.10	60.00	429.20	28.80	88.08	288.00	**61,632.73**
145	Campbell, David	5431	10	26.89			45,179.00	12,103.45	2,801.10	655.10	60.00	429.20	28.80	88.08	288.00	**61,632.73**
110	Cotton, Tonya	4784	17	26.89			45,179.00	12,103.45	2,801.10	655.10	60.00	429.20	28.80	88.08	288.00	**61,632.73**
020	Yarbrough, Charles	6215	5	23.35			39,227.00	10,508.91	2,432.07	568.79	60.00	372.66	28.80	88.08	288.00	**53,574.32**
200	Duvall, Debrina	3817	17	26.89			45,179.00	12,103.45	2,801.10	655.10	60.00	429.20	28.80	88.08	288.00	**61,632.73**
250	Fletcher, Cindy	8226	1	20.89			35,092.00	9,401.15	2,175.70	508.83	60.00	333.37	28.80	88.08	288.00	**47,975.94**
280	McLevain, Amanda	5060	1	20.89			35,092.00	9,401.15	2,175.70	508.83	60.00	333.37	28.80	88.08	288.00	**47,975.94**
185	Mackey, Kristin	1808	16	26.89			45,179.00	12,103.45	2,801.10	655.10	60.00	429.20	28.80	88.08	288.00	**61,632.73**
075	Lynch, Amy	7708	4	22.71			38,156.00	10,221.99	2,365.67	553.26	60.00	362.48	28.80	88.08	288.00	**52,124.29**
006	Schaffer, Bobbie	5226	15	26.89			45,179.00	12,103.45	2,801.10	655.10	60.00	429.20	28.80	88.08	288.00	**61,632.73**
090	Simms, Tonja	5020	17	26.89			45,179.00	12,103.45	2,801.10	655.10	60.00	429.20	28.80	88.08	288.00	**61,632.73**
140	Evans, Zachary	6069	2	21.50			36,113.00	9,674.67	2,239.01	523.64	60.00	343.07	28.80	88.08	288.00	**49,358.27**
							499,933.00	**133,932.05**	**30,995.85**	**7,249.03**	**720.00**	**4,749.36**	**345.60**	**1,056.96**	**3,456.00**	**682,437.85**
				Location Code	**School**	**Student Count**	**Allocation**									
Budget	756,523.04															
Less: Salaries	682,437.85			006	WHS	199	4,131.99	65,764.72	125J	65,764.72		16,441.18				
Difference	74,085.19			020	JSES	259	5,377.82	58,952.14	128J	320,973.21		80,243.30				
Allocation	20.76379			075	JMMS	257	5,336.29	57,460.58	129J	369,785.11		92,446.28				
x $212.03 per FREE student				090	GES	356	7,391.91	69,024.64	Total	**756,523.04**		189,130.76	Quarterly Fund Transfer TOTAL			
				110	HES	180	3,737.48	65,370.21								
				130	HCCHS	433	8,990.72	70,623.45								
				140	BSMS	310	6,436.77	55,795.04								
				145	MNHHS	450	9,343.70	70,976.43								
				185	SHMS	216	4,484.98	66,117.71								
				200	PES	295	6,125.32	67,758.05								
				250	WBES	257	5,336.29	53,312.23								
				280	SES	356	7,391.91	55,367.85								
					Total	**3,568**	**74,085.19**	**756,523.04**								