

KBE APPROVAL DATE: TBD

BARBOURVILLE IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-12
- 2. Long Range Plan PS-12

SCHOOL CENTERS	Status	Organization	2019 Student Enrollment Capacity
1. Elementary/Secondary			
a. Barbourville City School	Permanent	PS-12	649/756

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Barbourville City School (1937, '58, '70, '91, '98, '02 & '19) 104,734 sf. More than 30 years old - 1937, '58, '70, & '91 Building Sections: Major Renovation of existing facility, or portions of the facility that is older than 30 years that have not been renovated in that time to include Interior Finishes (Ceiling and Floor Finish), Roofing, Mechanical (Exhaust Ventilation, HVAC Controls), Electrical (Branch Wiring, Lighting), Plumbing (Water Heaters, Plumbing Fixtures, Domestic Water), Sitework (Site Lighting, Asphalt Paving), Technology (Intercom and Paging) and Sewage (Sanitary Waste).		\$3,102,682
More than 15 years old, less than 30 years old - '98 and '02 Building Section: Major Renovation of existing facility or portions of the buildings, less than 30 years but older than 15 years that have not been renovated in that time to include Roofing, Interior Finished (Ceiling Finishes), Mechanical (Exhaust Ventilation, HVAC Controls), Electrical (Branch Wiring, Lighting), Site work (Asphalt Paving).		\$2,993,076

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

	Cost Est.
1. Barbourville City School (1937, '58, '70, '91, '98) 104,734 sf. major Renovation of existing facility to include Fire Alarm System Replacement, Security Systems (Security Monitoring Cameras, Security Alarm System) and Upgrades to "Elementary" Classroom Door Hardware per Provisions of SB-1 (2019)	\$291,031

1f. Major renovation/additions of educational facilities; to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
1. Barbourville City School (1937, '58, '70, '91, '98, '02 & '19) 104,734 sf. Enclosed ADA Corridor to the Construct: 1 physical education / drama building. 300 sf.	71%	\$116,066

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Barbourville City School (1937, '58, '70, '91, '98, '02 & '19) 104,734 sf.		

More than 30 years old - 1937, '58, '70, & '91 Building Sections: Major Renovation of existing facility or portion of the facility that is older than 30 years that have not been renovated in that time to include Interior Finishes (Wall Finishes), Building Hardware (Fittings), Doors (Interior Doors, Exterior Doors) **\$1,270,531**

More than 15 years old, less than 30 years old - '98 & '02 Building Sections: Major Renovation of existing facility or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include Electrical items (Intercommunications and Paging, Lighting Equipment). **\$118,714**

Construct:	1	Science Lab	1,000 sf.	1,000 sf.	71%	\$386,887
	1	Band/Vocal	2,000 sf.	2,000 sf.	71%	\$773,775
	1	Art Classroom	800 sf.	800 sf.	71%	\$309,510
	5	Spec. Educ. Res.	400 sf.	2,000 sf.	71%	\$773,775
	1	Locally Identified Career/Tech	4,045 sf.	4,045 sf.	71%	\$1,564,959

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas - construct, acquisition, or renovation of central offices, bus garages, or central storage:

				Eff. %	Cost Est.	
1. Central Storage						
Construct:	1	Central Storage Facility	2,500 sf.	2,500 sf.	90%	\$408,917

DISTRICT NEED	\$12,109,923
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. **Eff. %** **Cost Est.**

1. Field House						
Construct:	1	Field House	7,200 sf.	7,200 sf.	68%	\$2,638,694