



Tri-County Kentucky United Way

2019 APPLICATION FOR FUNDING Tri-County Kentucky United Way

Thank you for your interest in applying for funding from the Tri-County Kentucky United Way!

To be eligible for funding, your organization must be:

- A valid 501(c)3 organization or local school district program.
- Serve individuals in Marion, Nelson and/or Washington Counties.
- Be a health and human service organization providing service in at least one of the following United Way priority areas:
 - Education
 - Financial Stability
 - Health

The deadline for submission of this application is **12:00 noon on November 15th, 2018.**

Please **submit two (2) hard copies** of your full application **AND email a full application packet to director@tricountykyuw.org.**

The following must be submitted WITH your completed application packet:

- Program budget for the program for which you are seeking funding (please use attached form).
- Signed copy of Agency Agreement (please use attached form).
- Anti-terrorism Compliance (please use attached form).
- Most recent agency Financial Statement/Audit/990 (as applicable).
- IRS letter confirming your exempt status under the 501(c)3 status or as a school.
- Current Board roster with designation of officers and affiliations.
- A copy of your Non-Discrimination Policy.
- A success story from program for which you are seeking funding. Please do not use real names.
- Program/Agency brochure.
- Most recent annual report and/or newsletter, if applicable.
- Copy of your registration with Kentucky Secretary of State (available through <https://app.sos.ky.gov/ftsearch/>).

Your full application and attachments will be reviewed by the Allocations Committee. Someone will be contacting you at the end of January 2019 to schedule a meeting to discuss your application and program.

Thank you for your cooperation!
2019 Application for Funding
Tri-County Kentucky United Way

AGENCY INFORMATION	
Full Name of the Organization	Nelson County Schools/The Village FRYSC serving Nelson County Early Learning Center
Mailing Address	1200 Cardinal Drive
City, State and Zip Code	Bardstown, Kentucky 40004
Agency Phone Number	270-402-1151
Executive Director/CEO Name	Wes Bradley, Nelson County Schools Superintendent
Email Address	288 Wildcat Lane Bardstown, Ky 40004
Contact Person for this Application	Dee Dee Smith, The Village FRYSC Coordinator
E-Mail Address	deedee.smith@nelson.kyschools.us
Phone Number (Local)	Dee Dee's cell#270-402-1151
Agency Website	https://chfs.ky.gov/agencies/dfrcvs/dfrysc/Pages/default.aspx www.nelson.kyschools.us
Agency's Mission Statement	Caring for each child and family through individual teaching that provides a path for growth both academically and socially.
EIN number	61-6001240
What is your IRS designation (ie. 501(c)3, etc.)?	501(c)3
What internal controls are in place to ensure that finances are securely handled (ie. dual signatures, board oversight, etc.)?	Dual Signatures
# of people served by your organization overall	The Village FRYSC - approximately 950 students NCELC - 273 students
Total # of paid agency staff	NCELC - 44 The Village FRYSC - 1 full-time Coordinator & 1 part-time Assistant

Total # of agency volunteers	The Village FRYSC - approximately 45 NCELC- approximately 25
What volunteer opportunities are available at your organization?	Mother's spearhead fundraisers to help offset cost of operation for student exploration activities. Also, the dads serve as WatchD.O.G.S. (Dads of Good Students) sponsored by FRYSC to assist with supervision, reading to the kids, serve as listening ears and role models in the preschool environment.
Are you anticipating any volunteer or staff leadership changes at your agency/program in 2019? If so, please explain.	Due to the increase in population we anticipate at least 50 more students enrolling at the preschool level for the upcoming 2019-20 school year. In the past, since 2015-16 there has been a substantial growth of 126 pupils. Therefore, we anticipate a need for additional staff and volunteers.

2019 FUNDING REQUEST INFORMATION	
Program Name for which you are seeking funding	The Village Family Resource and Youth Services Center serving Nelson County Early Learning Center
Total Program Budget	FRYSC - 82,125 - \$1,200 allocated for supplies and equipment
Total Amount Requested for 2019	11,105.60
Total Amount Received in 2018 for this program	\$2,100.00
Reason for any increase/decrease from prior year	Last year was grade specific with ordering bully prevention curriculums and this year we are requesting equipment for the purpose of enhancing motor skills for the entire preschool population. This equipment is costly and the school/FRYSC does not have an adequate budget to purchase the much needed items.
2019 Request is _____% of Total 2019 Program Budget	14% of The Village FRYSC Budget .009% of NCELC budget
What specifically will TCKY UW funds be used for? Please be specific – ie. supplies, staff, materials, etc.	Equipment: Deluxe Conv Staircase 2,206.00 Jungle Jumparoo 325.60 Safety Grip Scooter Set 12" 71.60 High platform

	560.00 High Wedge 617.60 High Steps 792.00 Climbing Scaler 1,079.20 8-Flaghouse Deluxe Rainbow Mats 4659.20 Climb N' Move System 794.40 NO SHIPPING COST!
Will any requested TCKY UW dollars be used for matching funds for another grant?	NO
If only partial funding can be awarded, how will program be adjusted? Would you be able to implement full proposal by using other funding sources?	If we were only partially funded, the needed equipment for students would be revisited and a decision would need to be made to eliminate certain materials to help lessen the cost. The only way we could fully implement this proposal would be to initiate more preschool fundraisers throughout the school year. Serving students ages 3-5 makes fundraising difficult.

PROGRAM INFORMATION

Please be concise, but informative, in your application responses.

Please provide a brief description of the program for which you are seeking funding.

A preschool is required to serve students in a variety of areas-academic, social emotional, and physical. This grant serves in all three areas. How? Each season or month the gross motor area (from this equipment) will be themed. Students will utilize the preschool gymnasium to move through the maze gathering clues, items, materials laid out by our physical and/or occupational therapists, in October, for example the theme will be apples and pumpkins. Students will climb the ladder to gather apples, carry them down the climber to drop in a bucket labeled A. Pick pumpkins and scoot them to the barrel labeled with a P, etc. Children will have to learn to take turns, use physical skills, and academic skills to complete the round. This will continue all year, the maze can and will be altered for excitement as well as themed for the season. These skills cover KY State Standards and Developmental Standards in the state approved Teaching Strategies Gold.



Which United Way priority area is this program addressing (you can pick more than one)?

 X Education Financial Stability X Health

Describe the community problem that this program will address. Please include at least one current statistic (with citation) that most profoundly demonstrates the need for your program.

- Compelling need: K-readiness for our county has declined since 2013-2014 from 63.5% to 60.6%. Children in this grant program would otherwise go home after their 3 hour day. Academic/Cognitive percentage average or above 45.5% which negatively affects the 3rd grade assessment results because 54.5% of students did not make benchmark.
<https://kidsnow.ky.gov/families/readiness/Pages/results.aspx>

Free and reduced: CEP school

- County Statistics from Town Charts:
25% unwed mothers
33% below poverty
46% 100-199% below poverty
21% 200% below poverty

25% single parent households

10% teen births

34% African-American unwed births

25% Caucasian unwed births

<https://www.towncharts.com/Kentucky/Demographics/Nelson-County-KY-Demographics-data.html>

How does this program address the United Way priority area(s) and the community problem?

This grant is asking for permanent equipment that will serve children for many years to come. Currently, it will serve 273 students; however, every 2-2.5 years we turn over to new students. This equipment will last a minimum of 10-15 years! It meets needs in all areas of health (moving your body-exercise), education (meets KY standards and Teaching Strategy Gold standards), and income because we serve Nelson County students/families in poverty. We are often their first experience with

public schools.

If preschool is able to meet academic, motor, and social deficiencies in early education while getting students ready for kindergarten we can eliminate the learning GAP in the 3rd grade. Preschool is a win-win for all parties!

What counties does this program serve?

_____ Marion

___X___ Nelson

_____ Washington

Please describe the target population/eligibility requirements for this program (ie. age, income level, county of residency, gender, etc.)? What is the client profile of individuals served?

Ages: 3-5

Income Level: 160% below poverty

County of Residence: Any who wish to attend; primarily Nelson County

Need: Students with a disability

Please estimate, if possible, the number of clients in this program that are (this is not mandatory):

- Employed
- Employed part-time
- Employed full-time
- Unemployed
- Low-income 240
- Grandparent/extended family raising children 20
- Single parent households 100
- Veteran, active-duty military, or military spouse
- Senior on fixed income
- Disabled adults and seniors
- Substance User
- Recovering Substance User
- Homeless
- Immigrant/non-English speaking 2
- Children under the age of 18
- At-risk youth 240

Total Number of clients served:

Is there a waiting list for the program, and if so, how many are on the waiting list?

Not at this time.

Do you charge a fee for services?

Wrap Around Childcare = 50.00 per week; we also accept the KY child care assistance program from the state for families that qualify

Preschool = 35.00 **ONLY** for students not in poverty or who do not have a disability

*Students enrolled in preschool who cannot afford transportation are funded by the district to attend ½ day childcare at no cost. (We currently have 11 students in this program.)

How do you collaborate with other local organizations to improve client successes/outcomes?

We work with FRYSC, the Nelson County Early Childhood Council, Fire Department outreach, Nelson County Schools Music Department, Participates with high school on Halloween to trick or treat, Nelson County Schools Child Care Department/Staff, Nelson County Health Department

How is your program different from other programs offering similar services in your community?

- ❖ We enroll students all year as soon as they turn 3 years old.
- ❖ Our child care cost is drastically lower than our local competitors, and we employ student workers who are interested in a field of early childhood education.

How does/will your program identify itself as a United Way Community Partner?

The Village FRYSC and Nelson County Preschool will be proactive as United Way community partners by tagging emails, advertising partnerships on ClassDOJO, Facebook, Twitter, and through public announcements at the District School Board meeting. We would also be willing to film the students utilizing the equipment and share it with the United Way for their promotional videos.

Output and Outcome Information

It is important for us to know the impact of your program's services so that we can more appropriately tell your story and that of the United Way network (all of our Community Partners). Therefore, please fill in the information below so that we can better understand your impact.

Outputs:

	2017	2018	2019 (projected)
# served in this program in Marion County			
# served in this program in Nelson County	7	62	300
# served in this program in Washington Cty			
Total # served in this program			

Please explain any significant changes in number of individuals served/projected to be served.

The previous grant served a small population at 3 schools on bully prevention. This grant serves the entire school population for years to come with the permanent equipment.

Please list your current (2018) objectives/outcomes and results from 2017 or 2018 YTD (ie. 75% of your clients will improve their job readiness skills. 2017 or 2018 YTD outcome result = 78%):

1. 5th grader referrals for bullying during the 2018-2019 will be reduced by 3% due to the prevention education efforts in the classroom from the material purchased/provided by United Way.
2. 20 Preschool and 12 elementary students were taught positive language techniques in June 2018 to use with peers which as they grow will eliminate bullying language. They were taught how to show acts of kindness towards one another through the Global Game Changer curriculum. Each student gained knowledge about how to fight apathy, supporting good, and making the world a better place. In addition, the GGC program enhanced academic outcomes and empowered students to find their inner superpower to make the world a better place and become engaged citizens.
3. 90% students who read "Wonder" by R.J. Palacciio will be motivated to help spread acts of

kindness at their school and community through participation in classroom activities relating to the contents of the book and workbook provided through United Way funds. In addition, reading performance level scores will increase 2% for the 2018-19 school year.

4. Bornlearning Program was offered in October-March, 2017 as a FRYSC sponsored event to fulfill the Families in Training Core FRYSC component. Two families, 7 individuals completed 6 sessions, one per month regarding education on child development. The most successful component of the program was the active networking between the parents.

Please provide any additional results, demographics and/or statistics on your program's successes and accomplishments.

The Preschool teacher indicated that her students benefited from the Global Game Changers program by learning how to better follow directions as well as demonstrating repeated acts of kindness in the classroom and not expecting anything in return. Students who were interviewed regarding the GGC program indicated gaining knowledge in the twelve areas (elderly, poverty, veterans, environment, arts, rescue, hunger, bully prevention, general, animals, health, and education) taught by the leader. Also, the students expressed a desire to go out into the world and use their talents to ignite good!

What are the barriers/obstacles that you have experienced in terms of service delivery and/or to your client's success? While teaching classes during the summer I found it difficult to complete every lesson with those elementary students attending daycare on an inconsistent basis, therefore causing students to miss out on valuable lessons from the Global Game Changer's curriculum.

How are services/outcomes for this program currently measured (how do you know if you have achieved your desired results – ie. client surveys, monthly reports, client case notes, follow-up, etc.)? Outcomes were measured by the number of students (32) who graduated successfully through this program once they completed their Superpower Equation sheet describing how they would make a difference, each child was provided a Global Game Changer Official Superhero certificate. The children were also asked to give an oral presentation to the class of how they would make a difference in the world.

What are your projected objectives/outcomes for 2019 as they relate to United Way's priority area(s) that you chose (Education, Financial Stability and/or Health). Please provide at least three outcomes. Here are some suggestions; feel free to use/add your own projected outcomes:

Education (help children/youth to be successful in school)

1. Improve school Readiness.
 - 85 % of children will achieve developmental milestones.
 - 65% of children will be proficient on school readiness assessments.
2. Improve academic performance.
 - 25% of students will improve developmental growth.
 - 10% of students will improve school attendance.

Health (promoting health)

1. Improve physical and/or mental health.
 - 75% of participants will improve their balance, steady gait, walking, hopping, increase strength and coordination.
 - 75% of participants will improve physical skills needed for kindergarten readiness.
 - 50% of participants will be encouraged to teach their parents about the skills learned with their family.

2019 Program Budget

Please complete the following budget (Income and Expenses) for the program for which you are requesting funding.

2019 Program Budget - Income			
Funding Source	Secured or Anticipated	Dollar Amount	Year of Funding
State Funded FRYSC	Secured	\$82,125.00	2018-2019
Total Funding		\$82,125.00	

2019 Program Budget - Expenses			
Line item	Budget Justification	TCKY United Way Requested Funds	Total Program Budget
Deluxe Conv Staircase	equipment to meet targeted program needs	2206.00	
Jungle Jumparoo	equipment to meet targeted program needs	325.60	
Safety Grip Scooter Set	equipment to meet targeted program needs	71.60	
High Platform	equipment to meet targeted program needs	560.00	
High Steps	equipment to meet targeted	792.00	

	program needs		
High Wedge	equipment to meet targeted program needs	623.00	
Climb N' Move System	equipment to meet targeted program needs	794.40	
Climbing Scaler	equipment to meet targeted program needs	1, 079.20	
8 Deluxe Mats	safety fall zone required around all the equipment	4659.20	
Total Expenses		\$11,105.60	

Please provide 2-3 examples of dollar values for your services (ie. \$120 provides food for 1 student on the weekends for a school year). Please use increments of \$5, \$10, \$25, \$50, \$100, \$120, or \$150.

1. 2200.00 Deluxe staircase is a training staircase which is wide enough to allow therapists to walk with students side-by-side, provides strength training and balance for all students; including but not limited to those students in wheelchairs who are able to walk with assistance.

2. 325.00 The Jungle Jumaroo is one of a kind, it has bars to allow kids to feel safe and secure when jumping. Jumping on one foot is a kindergarten readiness skill.

3. 790.00 The Climb N' Move System benefits a child's strength and coordination which benefits all students; especially but not limited to those with physical disabilities, those who are overweight, and those who are underweight.

By participating in the Tri-County Kentucky United Way funding process, the undersigned has carefully read the application and reviewed the information contained in this proposal for accuracy and completeness. You further understand that an incomplete application or failure to provide the information requested, as well as late submission, will render the submission as non-qualifying and ineligible for funding or further consideration in this funding cycle.

The undersigned also understands that this grant submission is for the 2019 calendar year and will have to re-apply through the grant process for future year funding. Furthermore, if TCKYUW funds are granted to you, you will be asked to submit a mid-year report, which tracks your progress towards the outcomes that you have provided. These outcomes also allow TCKYUW to share successes with the public and United Way donors. This report template will be provided to your agency upon receipt of funding and will be due to TCKYUW by July 15th, 2019.

The undersigned also understands that if this proposal is funded, failure to meet the proposed

objectives or deliver the level of services, or loss of your non-profit status may disqualify the organization from receiving the full award or could disqualify the agency from participating in the following year's funding process. An Agency Agreement (attached) must be signed by authorized personnel within your organization and returned with this application for it to be passed on to the Allocations' Committee for review.

Board Chairperson/Chief Volunteer

Date

Executive Director/CEO

Date



**2019 Agency Agreement
For**

(agency name)

In order to share in the funds raised by the Tri-County Kentucky United Way, our program hereby agrees to:

- A. Cooperate and collaborate with other Agencies to prevent service duplication and promote effective services.
- B. Comply with all conditions and provisions governing supplemental fundraising activities as determined by the Tri-County Kentucky United Way Board of Directors in order to be eligible for **any** United Way funding:
 - a. Agency will make every effort to not conduct solicitations during the TCKY UW Campaign Drive, which is from September 1 through October 30. Agency events are acceptable if this is the best time of the year for your event.
 - b. There is to be no solicitation of a company's employees where payroll deduction campaigns are conducted and no payroll deduction campaigns on behalf of your agency.
- C. Keep complete and accurate records of accounts, which can be open to inspection by a

representative of the Tri-County Kentucky United Way, if necessary.

- D. Be willing to submit to the United Way other reasonable information concerning finances, programs, etc. in accordance with the Board of Directors' or Allocation Committee's request.
- E. Ensure that the general public has the same access to services and goods provided by your agency that employees and volunteers of your agency have. No one shall have early access or special access to services and goods. Any special circumstance should be noted in writing and approved by the agency's board of directors and available for public inspection and knowledge upon request.
- F. Notify TCKY United Way, in writing, of any significant changes in the funded program or organizational structure that may affect the delivery of services prior to implementing the proposed changes. This includes, but is not limited to, a change in program philosophy, program model, client, delivery strategy, intended outcomes, indicators and results, etc. If a change does occur, TCKY United Way may ask for a revision to the funded application for further review by the Allocations Committee and Board of Directors.
- G. Submit a mid-year report (to be provided at a later date) of services at 6-months to the TCKY United Way (due July 15th, 2019).
- H. Have program information and the amount funded used in printed materials.

If approved for funding, payments will be mailed quarterly, starting on March 30, 2019 and subsequently on June 30, September 30, and December 30, 2019. Quarterly payments will be contingent upon program results and actual receivable unrestricted funds secured by the Tri-County Kentucky United Way.

To insure fiscal and community accountability, I certify that this agency/program:

- Is recognized as exempt from taxation under the IRS Code, as well as from corresponding provisions of other applicable state, local and foreign laws or regulations.
- Will comply with all applicable legal, federal, state, and local operating and reporting requirements (e.g. generally accepted accounting principles, annual audit, 990, etc.).
- Will support the Tri-County Kentucky United Way campaign efforts by assisting with United Way campaign presentations (as requested by the United Way) to discuss the impact of services and the United Way.
- Will indicate that the funded program is supported by the Tr-County Kentucky United Way.

Agency Name: **The Village FRYSC, Nelson County Schools**

Program Name: **Nelson Co Early Learning Center Motor Skills Development Program**

Name of Authorized Person signing this form: **Dee Dee Cecconi-Smith**

Title of Authorized Person: FRYSC Coordinator, Nelson County Schools serving NCELC

Signature of Authorized Person

Date



Anti-terrorism Compliance Measures

In Compliance with the spirit and intent of the USA Patriot Act and other Counter-terrorism laws, the Tri-County Kentucky United Way requires that each agency certify the following:

"I hereby certify, on behalf of
(agency name), that all Tri-County Kentucky United Way funds and donations will be used in compliance with all applicable anti-terrorist financing and asset control laws, statutes and executive orders."

Signature of Authorized Official (required):

Print Name:

Title:

Date: