

GRANT PERSONNEL BY PROJECT AND FTE

Job Class Description	Location	Org Description	Project	FTE	Annual Salary
					BASED ON FTE
A-MENT COO	001	ESS	120C	0.1000	4,688.77
CL AST I	001	ESS	120C	0.0700	2,079.85
			120C Total	0.1700	6,768.62
CL AST I	000	FRYSC	128C	1.0000	17,187.24
FYRSC II	930	FRYSC	128C	1.0000	41,075.00
			128C Total	2.0000	58,262.24
CL AST I	006	YSC	129C	1.0000	18,370.80
FYRSC II	006	YSC	129C	1.0000	49,618.00
			129C Total	2.0000	67,988.80
G&T TEACHE	005	GIFTED	130C	0.3500	19,556.25
			130C Total	0.3500	19,556.25
BUS DRIVER	901	PRESCHOOL	135C	1.0000	18,889.20
BUS DRIVER	901	PRESCHOOL	135C	1.0000	11,957.20
BUS MN-EX	901	PRESCHOOL	135C	1.0000	13,406.40
BUS MN-EX	901	PRESCHOOL	135C	1.0000	7,660.80
BUS MONITO	901	PRESCHOOL	135C	1.0000	14,774.40
CL AST I	001	PRESCHOOL	135C	0.1500	4,456.82
INSTR AST	010	PRESCHOOL	135C	1.0000	16,968.75
INSTR AST	010	PRESCHOOL	135C	1.0000	18,570.60
INSTR AST	010	PRESCHOOL	135C	1.0000	16,968.75
INSTR AST	010	PRESCHOOL	135C	1.0000	18,570.60
PRE TEACH	010	PRESCHOOL	135C	1.0000	57,806.00
PRE TEACH	010	PRESCHOOL	135C	1.0000	39,991.00
PRE TEACH	010	PRESCHOOL	135C	1.0000	49,711.00
PRESCHBUS	901	PRESCHOOL	135C	1.0000	10,231.20
			135C Total	13.1500	299,962.72
COMP MNT T	000	KETS	162C	1.0000	30,756.00
			162C Total	1.0000	30,756.00
HS TEACH	020	SAFE SCHOOLS	168C	0.2000	9,972.60
			168C Total	0.2000	9,972.60
A-MENT COO	001	TITLE 1	310C	0.2500	11,721.92
ELEM TEACH	006	TITLE 1	310C	0.5000	28,825.00
INSTR AST	010	TITLE 1	310C	1.0000	14,215.74
INSTR AST	020	TITLE 1	310C	1.0000	15,837.50
INSTR AST	006	TITLE 1	310C	0.5200	10,600.74
INSTR AST	006	TITLE 1	310C	1.0000	15,750.00
MID TEACH	005	TITLE 1	310C	1.0000	57,806.00
PRI TEACH	010	TITLE 1	310C	1.0000	44,249.00
PRI TEACH	006	TITLE 1	310C	1.0000	57,806.00
			310C Total	7.2700	256,811.89
CL AST I	000	IDEA	337C	0.5400	10,165.18
CL AST I	000	IDEA	337C	1.0000	23,313.60

HS TEACH	020	IDEA	337C	1.0000	22,638.00
INSTR AST	005	IDEA	337C	1.0000	21,919.10
INSTR AST	010	IDEA	337C	1.0000	18,852.96
INSTR AST	020	IDEA	337C	1.0000	14,215.74
SPEC ED TE	010	IDEA	337C	0.2800	15,775.76
SPEC ED TE	010	IDEA	337C	0.5000	25,644.50
SPEC ED TE	020	IDEA	337C	0.4300	23,263.00
SPECED COO	001	IDEA	337C	0.9000	81,333.90
			337C Total	7.6500	257,121.74
SPECED COO	001	IDEA PRESCHOOL	343C	0.1000	9,037.10
			343C Total	0.1000	9,037.10
INSTRUCTIONAL COACH	020	TITLE 2	401C	1.0000	74,054.72
			401C Total	1.0000	74,054.72
			Grand Total	34.8900	1,090,292.68