

TRANSPORTATION

Extra Trips	1	-000-2790-409-00-0130 - CLASSIFIED REGULAR SALARY	\$22,892.00
Monitors	1	-901-2730-100-00-0130 - CLASSIFIED REGULAR SALARY	\$33,446.00
Drivers	1	-901-2720-100-00-0130 - CLASSIFIED REGULAR SALARY	\$316,692.00
SPED Drivers	1	-901-2720-200-00-0130 - CLASSIFIED REGULAR SALARY	\$25,436.00
SPED Monitors	1	-901-2730-200-00-0130 - CLASSIFIED REGULAR SALARY	\$11,721.00
<u>Sup/Maint</u>	<u>1</u>	<u>-901-2740-470-00-0130 - CLASSIFIED REGULAR SALARY</u>	<u>\$115,696.00</u>

TOTAL	CLASSIFIED REGULAR SALARY	\$525,883.00
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61919	1	-006-2790-409-19-0131 - CLASSIFIED OTHER PAY	\$750.00
201919	1	-020-2790-409-30-0131 - CLASSIFIED OTHER PAY	\$2,600.00
9011016	1	-901-2730-100-00-0131 - CLASSIFIED OTHER PAY	\$5,100.00
9011092	1	-901-2720-100-00-0131 - CLASSIFIED OTHER PAY	\$49,000.00
9011093	1	-901-2720-200-00-0131 - CLASSIFIED OTHER PAY	\$125.00
9011094	1	-901-2730-200-00-0131 - CLASSIFIED OTHER PAY	\$500.00
<u>9011096</u>	<u>1</u>	<u>-901-2740-470-00-0131 - CLASSIFIED OTHER PAY</u>	<u>\$8,200.00</u>

TOTAL	CLASSIFIED OTHER PAY	\$66,275.00
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1919	1	-000-2790-409-00-0150 - CLASSIFIED SUBSTITUTE SALARY	\$750.00
9011016	1	-901-2730-100-00-0150 - CLASSIFIED SUBSTITUTE SALARY	\$6,000.00
<u>9011092</u>	<u>1</u>	<u>-901-2720-100-00-0150 - CLASSIFIED SUBSTITUTE SALARY</u>	<u>\$7,300.00</u>

TOTAL	CLASSIFIED SUBSTITUTE SALARY	\$14,050.00
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1919	1	-000-2790-409-00-0221 - EMPLOYER FICA CONTRIBUTION	\$1,300.00
51919	1	-005-2790-409-20-0221 - EMPLOYER FICA CONTRIBUTION	\$200.00

61919 1	-006-2790-409-19-0221 - EMPLOYER FICA CONTRIBUTION	\$100.00
101919 1	-010-2790-409-10-0221 - EMPLOYER FICA CONTRIBUTION	\$100.00
9011016 1	-901-2730-100-00-0221 - EMPLOYER FICA CONTRIBUTION	\$1,988.00
9011092 1	-901-2720-100-00-0221 - EMPLOYER FICA CONTRIBUTION	\$19,220.00
9011093 1	-901-2720-200-00-0221 - EMPLOYER FICA CONTRIBUTION	\$2,021.00
9011094 1	-901-2730-200-00-0221 - EMPLOYER FICA CONTRIBUTION	\$720.00
9011096 1	-901-2740-470-00-0221 - EMPLOYER FICA CONTRIBUTION	\$7,073.00
<u>9011096 1</u>	<u>-901-2740-470-00-0221 -2011 EMPLOYER FICA CONTRIBUTION</u>	<u>\$1,200.00</u>

TOTAL	EMPLOYER FICA CONTRIBUTION	\$33,922.00
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1919 1	-000-2790-409-00-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$350.00
51919 1	-005-2790-409-20-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$50.00
61919 1	-006-2790-409-19-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$25.00
101919 1	-010-2790-409-10-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$25.00
9011016 1	-901-2730-100-00-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$467.00
9011092 1	-901-2720-100-00-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$3,901.00
9011093 1	-901-2720-200-00-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$364.00
9011094 1	-901-2730-200-00-0222 - EMPLOYER MEDICARE CONTRIBUTION	\$169.00
<u>9011096 1</u>	<u>-901-2740-470-00-0222 - EMPLOYER MEDICARE CONTRIBUTION</u>	<u>\$1,656.00</u>

TOTAL	EMPLOYER MEDICARE CONTRIBUTION	\$7,007.00
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1919 1	-000-2790-409-00-0232 - CERS EMPLOYER CONTRIBUTION	\$4,100.00
51919 1	-005-2790-409-20-0232 - CERS EMPLOYER CONTRIBUTION	\$600.00
61919 1	-006-2790-409-19-0232 - CERS EMPLOYER CONTRIBUTION	\$600.00
101919 1	-010-2790-409-10-0232 - CERS EMPLOYER CONTRIBUTION	\$400.00
201919 1	-020-2790-409-30-0232 - CERS EMPLOYER CONTRIBUTION	\$600.00

9011016 1	-901-2730-100-00-0232 - CERS EMPLOYER CONTRIBUTION	\$6,250.00
9011092 1	-901-2720-100-00-0232 - CERS EMPLOYER CONTRIBUTION	\$63,482.00
9011093 1	-901-2720-200-00-0232 - CERS EMPLOYER CONTRIBUTION	\$4,752.00
9011094 1	-901-2730-200-00-0232 - CERS EMPLOYER CONTRIBUTION	\$2,190.00
<u>9011096 1</u>	<u>-901-2740-470-00-0232 - CERS EMPLOYER CONTRIBUTION</u>	<u>\$21,613.00</u>

TOTAL	CERS EMPLOYER CONTRIBUTION	\$104,587.00
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1919 1	-000-2790-409-00-0251 - STATE UNEMPLOYMENT INSURANCE	\$120.00
9011016 1	-901-2730-100-00-0251 - STATE UNEMPLOYMENT INSURANCE	\$239.00
9011092 1	-901-2720-100-00-0251 - STATE UNEMPLOYMENT INSURANCE	\$1,189.00
9011093 1	-901-2720-200-00-0251 - STATE UNEMPLOYMENT INSURANCE	\$95.00
9011094 1	-901-2730-200-00-0251 - STATE UNEMPLOYMENT INSURANCE	\$68.00
9011096 1	-901-2740-470-00-0251 - STATE UNEMPLOYMENT INSURANCE	\$174.00

<u>TOTAL</u>	<u>STATE UNEMPLOYMENT INSURANCE</u>	<u>\$1,885.00</u>
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1919 1	-000-2790-409-00-0260 - WORKMENS COMPENSATION	\$2,018.49
9011016 1	-901-2730-100-00-0260 - WORKMENS COMPENSATION	\$1,727.52
9011092 1	-901-2720-100-00-0260 - WORKMENS COMPENSATION	\$23,041.53
9011093 1	-901-2720-200-00-0260 - WORKMENS COMPENSATION	\$3,301.32
9011094 1	-901-2730-200-00-0260 - WORKMENS COMPENSATION	\$1,394.46
<u>9011096 1</u>	<u>-901-2740-470-00-0260 - WORKMENS COMPENSATION</u>	<u>\$6,108.54</u>

TOTAL	WORKMENS COMPENSATION	\$37,591.86
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9011092 1	-901-2720-100-00-0280 - ON BEHALF STATE CONTRIBUTION	\$95,567.00
<u>9011093 1</u>	<u>-901-2720-200-00-0280 - ON BEHALF STATE CONTRIBUTION</u>	<u>\$9,663.00</u>

TOTAL	ON BEHALF STATE CONTRIBUTION	\$105,230.00
	9011091 1 -901-2710-470-00-0338 - REGISTRATION FEES	\$500.00
	9011092 1 -901-2720-100-00-0338 - REGISTRATION FEES	\$200.00
	<u>9011096 1 -901-2740-470-00-0338 - REGISTRATION FEES</u>	<u>\$2,600.00</u>
TOTAL	REGISTRATION FEES	\$3,300.00
	<u>9011092 1 -901-2720-100-00-0339 - OTH PROF TRAINING & DEV SVCS</u>	<u>\$750.00</u>
TOTAL	OTH PROF TRAINING & DEV SVCS	\$750.00
	<u>9011092 1 -901-2720-100-00-0341 - DRUG TESTING</u>	<u>\$2,700.00</u>
TOTAL	DRUG TESTING	\$2,700.00
	<u>9011096 1 -901-2740-470-00-0419 - OTHER UTILITIES</u>	<u>\$3,900.00</u>
TOTAL	OTHER UTILITIES	\$3,900.00
	<u>9011096 1 -901-2740-470-00-0444 - COPIER RENTAL</u>	<u>\$850.00</u>
TOTAL	COPIER RENTAL	\$850.00
	<u>9011092 1 -901-2720-100-00-0519 - STUDNT TRANSP PURCH OTHR SRCS</u>	<u>\$5,000.00</u>
TOTAL	STUDNT TRANSP PURCH OTHR SRCS	\$5,000.00
	<u>9011091 1 -901-2710-470-00-0524 - FLEET INSURANCE</u>	<u>\$28,935.00</u>
TOTAL	FLEET INSURANCE	\$28,935.00
	<u>9011096 1 -901-2740-470-00-0539 - OTHER</u>	<u>\$5,200.00</u>
TOTAL	OTHER	\$5,200.00
	9011091 1 -901-2710-470-00-0580 - TRAVEL	\$1,100.00
	<u>9011096 1 -901-2740-470-00-0580 - TRAVEL</u>	<u>\$2,400.00</u>

TOTAL	TRAVEL	\$3,500.00
	<u>9011091 1 -901-2710-470-00-0610 - GENERAL SUPPLIES</u>	<u>\$250.00</u>
TOTAL	GENERAL SUPPLIES	\$250.00
	<u>9011096 1 -901-2740-470-00-0622 - ELECTRICITY</u>	<u>\$21,600.00</u>
TOTAL	ELECTRICITY	\$21,600.00
	<u>9011096 1 -901-2740-470-00-0626 - GASOLINE</u>	<u>\$13,000.00</u>
TOTAL	GASOLINE	\$13,000.00
	<u>9011096 1 -901-2740-470-00-0627 - DIESEL FUEL</u>	<u>\$112,000.00</u>
TOTAL	DIESEL FUEL	\$112,000.00
	<u>9011096 1 -901-2740-470-00-0662 - TIRES & LUBES</u>	<u>\$10,000.00</u>
TOTAL	TIRES & LUBES	\$10,000.00
	<u>9011096 1 -901-2740-470-00-0663 - REPAIR PARTS</u>	<u>\$110,000.00</u>
TOTAL	REPAIR PARTS	\$110,000.00
	<u>9011096 1 -901-2740-470-00-0697 - OTHER SUPPLIES & MATERIALS</u>	<u>\$9,000.00</u>
TOTAL	OTHER SUPPLIES & MATERIALS	\$9,000.00
	<u>9011096 1 -901-2740-470-00-0732 - VEHICLES</u>	<u>\$232,800.00</u>
TOTAL	VEHICLES	\$232,800.00
	<u>9011096 1 -901-2740-470-00-0810 - DUES & FEES</u>	<u>\$1,400.00</u>
TOTAL	DUES & FEES	\$1,400.00

9011092 1 -901-2720-100-00-0811 - PERMITS

\$250.00

TOTAL

PERMITS

\$250.00

TOTAL EXPENSE

\$1,460,865.86