

Budget Contingency Report

Date Generated: October 30, 2014 3:20:15 PM

Working Budget

Fiscal Year: 2014 - 2015

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
001	Adair County	2,181,751.05	19,305,297.00	17,123,545.95	12.74
005	Allen County	1,492,810.15	21,313,707.77	19,820,897.62	7.53
006	Anchorage Independent	490,147.00	8,038,789.58	7,548,642.58	6.49
011	Anderson County	702,613.15	24,197,587.00	23,494,973.85	2.99
012	Ashland Independent	1,064,908.00	21,729,110.00	20,664,202.00	5.15
013	Augusta Independent	234,380.05	2,182,026.85	1,947,646.80	12.03
015	Ballard County	1,036,502.55	11,271,541.58	10,235,039.03	10.12
016	Barbourville Independent	102,575.00	4,166,468.00	4,063,893.00	2.52
017	Bardstown Independent	835,502.40	20,782,873.64	19,947,371.24	4.18
021	Barren County	1,718,827.16	32,797,229.28	31,078,402.12	5.53
025	Bath County	466,402.10	17,369,190.44	16,902,788.34	2.75
026	Beechwood Independent	1,242,564.95	10,447,975.00	9,205,410.05	13.49
031	Bell County	1,300,000.00	21,683,313.71	20,383,313.71	6.37
032	Bellevue Independent	636,791.22	6,944,506.61	6,307,715.39	10.09
034	Berea Independent	1,009,651.70	10,821,084.56	9,811,432.86	10.29
035	Boone County	8,539,256.54	160,750,955.00	152,211,698.46	5.61
041	Bourbon County	801,917.56	21,451,501.34	20,649,583.78	3.88
042	Bowling Green Independent	2,836,890.00	32,902,829.00	30,065,939.00	9.43
045	Boyd County	1,035,280.22	24,901,114.14	23,865,833.92	4.33
051	Boyle County	2,876,913.16	22,091,586.91	19,214,673.75	14.97
055	Bracken County	421,822.17	8,386,462.36	7,964,640.19	5.29
061	Breathitt County	445,343.00	15,205,808.00	14,760,465.00	3.01
065	Breckinridge County	989,508.87	20,655,438.34	19,665,929.47	5.03
071	Bullitt County	2,361,757.00	93,015,209.44	90,653,452.44	2.60
072	Burgin Independent	303,550.45	3,497,444.64	3,193,894.19	9.50
075	Butler County	2,000,000.00	15,202,800.64	13,202,800.64	15.14
081	Caldwell County	1,520,632.61	16,119,497.91	14,598,865.30	10.41
085	Calloway County	2,300,000.00	25,661,382.42	23,361,382.42	9.84
091	Campbell County	1,377,256.31	42,800,346.64	41,423,090.33	3.32
092	Campbellsville Independent	817,077.61	10,286,154.07	9,469,076.46	8.62
095	Carlisle County	591,530.38	6,358,990.86	5,767,460.48	10.25
101	Carroll County	2,035,142.73	19,722,776.00	17,687,633.27	11.50
105	Carter County	1,696,664.40	33,140,645.00	31,443,980.60	5.39
111	Casey County	791,614.70	18,048,650.26	17,257,035.56	4.58
113	Caverna Independent	732,861.81	6,615,801.38	5,882,939.57	12.45
115	Christian County	3,344,420.88	66,251,649.74	62,907,228.86	5.31
121	Clark County	9,083,884.15	48,052,071.42	38,968,187.27	23.31
125	Clay County	1,889,857.31	25,454,386.91	23,564,529.60	8.01
131	Clinton County	300,000.00	11,878,359.73	11,578,359.73	2.59
132	Cloverport Independent	233,655.57	3,249,468.62	3,015,813.05	7.74
133	Corbin Independent	1,048,389.94	18,065,228.58	17,016,838.64	6.16
134	Covington Independent	2,497,426.00	43,386,641.64	40,889,215.64	6.10
135	Crittenden County	232,393.33	9,086,346.62	8,853,953.29	2.62
141	Cumberland County	160,796.94	6,996,902.66	6,836,105.72	2.35
143	Danville Independent	2,371,762.30	18,482,030.64	16,110,268.34	14.72

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
145	Daviess County	9,500,000.00	90,670,918.45	81,170,918.45	11.70
146	Dawson Springs Independent	200,990.00	5,077,236.00	4,876,246.00	4.12
147	Dayton Independent	410,960.00	7,157,254.00	6,746,294.00	6.09
149	East Bernstadt Independent	207,862.54	3,201,019.65	2,993,157.11	6.94
151	Edmonson County	1,337,449.00	14,028,482.60	12,691,033.60	10.53
152	Elizabethtown Independent	4,979,693.33	22,714,830.38	17,735,137.05	28.07
155	Elliott County	143,000.00	7,178,528.00	7,035,528.00	2.03
156	Eminence Independent	263,926.00	5,814,128.44	5,550,202.44	4.75
157	Erlanger-Elsmere Independent	455,000.00	20,617,283.00	20,162,283.00	2.25
161	Estill County	1,022,817.95	18,619,139.35	17,596,321.40	5.81
162	Fairview Independent	1,538,541.63	6,588,769.52	5,050,227.89	30.46
165	Fayette County	16,855,405.52	372,720,745.83	355,865,340.31	4.73
171	Fleming County	330,000.00	14,393,108.33	14,063,108.33	2.34
175	Floyd County	1,589,241.43	48,323,415.14	46,734,173.71	3.40
176	Fort Thomas Independent	1,634,040.00	25,577,782.00	23,943,742.00	6.82
177	Frankfort Independent	186,035.00	7,046,067.00	6,860,032.00	2.71
181	Franklin County	5,298,575.96	48,407,162.18	43,108,586.22	12.29
185	Fulton County	191,991.08	4,591,532.90	4,399,541.82	4.36
186	Fulton Independent	214,412.37	3,257,486.29	3,043,073.92	7.04
191	Gallatin County	895,432.27	13,738,381.49	12,842,949.22	6.97
195	Garrard County	525,000.00	17,720,488.00	17,195,488.00	3.05
197	Glasgow Independent	371,768.00	15,446,560.00	15,074,792.00	2.46
201	Grant County	2,009,459.63	27,996,996.00	25,987,536.37	7.73
205	Graves County	1,188,160.00	31,442,455.69	30,254,295.69	3.92
211	Grayson County	821,134.98	30,610,883.88	29,789,748.90	2.75
215	Green County	435,645.33	12,021,065.66	11,585,420.33	3.76
221	Greenup County	2,456,096.00	23,152,181.00	20,696,085.00	11.86
225	Hancock County	2,012,395.81	15,657,898.00	13,645,502.19	14.74
231	Hardin County	2,699,534.51	111,416,429.33	108,716,894.82	2.48
235	Harlan County	807,613.41	28,483,331.13	27,675,717.72	2.91
236	Harlan Independent	465,500.00	5,534,573.93	5,069,073.93	9.18
241	Harrison County	2,479,491.00	23,034,175.00	20,554,684.00	12.06
245	Hart County	543,589.35	17,194,460.00	16,650,870.65	3.26
246	Hazard Independent	1,050,000.00	8,334,615.25	7,284,615.25	14.41
251	Henderson County	4,541,968.83	61,380,124.06	56,838,155.23	7.99
255	Henry County	2,763,719.00	18,153,851.00	15,390,132.00	17.95
261	Hickman County	272,515.01	6,318,207.40	6,045,692.39	4.50
265	Hopkins County	2,505,000.00	51,202,537.95	48,697,537.95	5.14
271	Jackson County	824,011.81	18,311,165.23	17,487,153.42	4.71
272	Jackson Independent	125,480.64	2,686,333.66	2,560,853.02	4.89
275	Jefferson County	74,109,828.78	1,013,619,745.29	939,509,916.51	7.88
276	Jenkins Independent	100,000.00	4,533,059.57	4,433,059.57	2.25
281	Jessamine County	7,313,909.00	63,757,332.00	56,443,423.00	12.95
285	Johnson County	2,918,666.63	29,621,423.15	26,702,756.52	10.93
291	Kenton County	7,463,274.44	107,508,984.13	100,045,709.69	7.45
295	Knott County	663,145.00	18,655,939.00	17,992,794.00	3.68
301	Knox County	818,193.51	33,466,532.13	32,648,338.62	2.50
305	LaRue County	2,291,019.08	21,657,490.84	19,366,471.76	11.82
311	Laurel County	6,880,194.26	68,714,432.10	61,834,237.84	11.12

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
315	Lawrence County	704,064.74	16,464,900.53	15,760,835.79	4.46
321	Lee County	512,106.00	7,016,825.00	6,504,719.00	7.87
325	Leslie County	268,906.30	12,170,016.03	11,901,109.73	2.25
331	Letcher County	1,942,560.75	25,686,982.00	23,744,421.25	8.18
335	Lewis County	466,318.21	15,989,591.60	15,523,273.39	3.00
341	Lincoln County	1,795,850.00	31,267,023.86	29,471,173.86	6.09
345	Livingston County	360,000.00	10,966,112.08	10,606,112.08	3.39
351	Logan County	1,681,290.16	24,592,791.42	22,911,501.26	7.33
354	Ludlow Independent	420,000.00	6,715,650.00	6,295,650.00	6.67
361	Lyon County	598,808.56	7,594,163.47	6,995,354.91	8.56
365	Madison County	6,029,000.00	81,405,258.03	75,376,258.03	7.99
371	Magoffin County	1,073,263.68	18,715,074.81	17,641,811.13	6.08
375	Marion County	1,930,148.05	28,138,092.81	26,207,944.76	7.36
381	Marshall County	3,866,923.00	37,420,323.66	33,553,400.66	11.52
385	Martin County	485,050.14	15,651,963.36	15,166,913.22	3.19
391	Mason County	2,724,464.57	21,601,609.98	18,877,145.41	14.43
392	Mayfield Independent	828,356.00	13,650,262.28	12,821,906.28	6.46
395	McCracken County	5,438,219.81	55,809,299.33	50,371,079.52	10.79
401	McCreary County	465,254.00	21,155,684.11	20,690,430.11	2.24
405	McLean County	1,555,510.00	12,859,392.00	11,303,882.00	13.76
411	Meade County	3,360,207.00	36,037,124.68	32,676,917.68	10.28
415	Menifee County	165,600.00	7,641,959.00	7,476,359.00	2.21
421	Mercer County	1,330,125.02	23,167,529.80	21,837,404.78	6.09
425	Metcalfe County	529,091.99	12,824,982.33	12,295,890.34	4.30
426	Middlesboro Independent	718,781.00	10,400,537.00	9,681,756.00	7.42
431	Monroe County	350,000.00	13,174,624.36	12,824,624.36	2.72
435	Montgomery County	6,251,269.08	39,110,040.78	32,858,771.70	19.02
441	Morgan County	516,505.49	15,379,894.00	14,863,388.51	3.47
445	Muhlenberg County	2,006,684.09	45,452,232.14	43,445,548.05	4.61
446	Murray Independent	1,550,000.00	13,352,764.68	11,802,764.68	13.13
451	Nelson County	1,846,416.98	34,239,000.00	32,392,583.02	5.70
452	Newport Independent	3,086,128.98	19,704,687.00	16,618,558.02	18.57
455	Nicholas County	450,000.00	8,684,039.00	8,234,039.00	5.46
461	Ohio County	2,033,779.00	29,846,876.00	27,813,097.00	7.31
465	Oldham County	8,974,393.78	96,314,557.67	87,340,163.89	10.27
471	Owen County	550,955.44	13,753,300.45	13,202,345.01	4.17
472	Owensboro Independent	3,000,000.00	43,022,327.92	40,022,327.92	7.49
475	Owsley County	201,551.00	6,034,678.58	5,833,127.58	3.45
476	Paducah Independent	1,484,074.00	24,885,235.54	23,401,161.54	6.34
477	Paintsville Independent	837,263.65	6,763,853.45	5,926,589.80	14.12
478	Paris Independent	327,852.00	5,737,123.33	5,409,271.33	6.06
481	Pendleton County	655,280.90	18,445,721.99	17,790,441.09	3.68
485	Perry County	1,581,002.24	32,046,557.22	30,465,554.98	5.18
491	Pike County	1,748,356.52	68,698,284.02	66,949,927.50	2.61
492	Pikeville Independent	1,000,000.00	10,629,903.00	9,629,903.00	10.38
493	Pineville Independent	65,000.00	3,277,186.00	3,212,186.00	2.02
495	Powell County	492,230.00	16,757,071.08	16,264,841.08	3.02
501	Pulaski County	4,766,661.23	55,527,704.46	50,761,043.23	9.39
502	Raceland Independent	430,948.88	6,947,884.11	6,516,935.23	6.61

District		Fund 1 Balance Object 0840	All Funds Total Expense	Expenditures less Contingency	Contingency %
505	Robertson County	161,508.42	2,854,789.10	2,693,280.68	5.99
511	Rockcastle County	1,845,960.14	22,400,685.53	20,554,725.39	8.98
515	Rowan County	1,110,597.27	22,511,118.53	21,400,521.26	5.18
521	Russell County	800,000.00	21,573,000.00	20,773,000.00	3.85
522	Russell Independent	2,883,127.00	18,049,437.00	15,166,310.00	19.01
523	Russellville Independent	977,986.71	8,824,473.73	7,846,487.02	12.46
524	Science Hill Independent	345,192.00	3,532,697.00	3,187,505.00	10.82
525	Scott County	3,166,951.84	60,854,537.20	57,687,585.36	5.48
531	Shelby County	5,203,707.48	57,190,531.85	51,986,824.37	10.00
533	Silver Grove Independent	117,220.91	1,980,086.91	1,862,866.00	6.29
535	Simpson County	1,948,042.20	21,845,250.76	19,897,208.56	9.79
536	Somerset Independent	2,031,144.99	17,592,545.60	15,561,400.61	13.05
537	Southgate Independent	159,812.07	1,731,287.07	1,571,475.00	10.16
541	Spencer County	3,379,307.00	22,833,841.00	19,454,534.00	17.37
545	Taylor County	2,020,917.99	20,316,442.51	18,295,524.52	11.04
551	Todd County	1,380,000.00	15,344,975.00	13,964,975.00	9.88
555	Trigg County	1,039,895.13	20,219,717.67	19,179,822.54	5.42
561	Trimble County	2,439,470.25	12,686,421.55	10,246,951.30	23.80
565	Union County	1,652,443.00	19,340,864.31	17,688,421.31	9.34
567	Walton Verona Independent	675,000.00	13,083,717.00	12,408,717.00	5.43
571	Warren County	10,434,851.05	104,096,841.35	93,661,990.30	11.14
575	Washington County	1,158,670.00	15,062,899.00	13,904,229.00	8.33
581	Wayne County	600,000.00	23,441,591.66	22,841,591.66	2.62
585	Webster County	687,562.44	15,129,899.90	14,442,337.46	4.76
586	West Point Independent	58,918.00	1,738,500.93	1,679,582.93	3.50
591	Whitley County	608,617.66	29,242,466.20	28,633,848.54	2.12
592	Williamsburg Independent	140,362.36	5,472,884.00	5,332,521.64	2.63
593	Williamstown Independent	185,476.61	6,769,166.58	6,583,689.97	2.81
595	Wolfe County	536,022.00	10,032,372.00	9,496,350.00	5.64
601	Woodford County	2,592,405.32	30,847,356.37	28,254,951.05	9.17
Grand Total:		382,662,142.59	5,517,454,816.12	5,134,792,673.53	

Kentucky Department of Education

Date: October 30, 2014

Source: District Working Budgets

Contact: Kay Kennedy, KDE Division of District Support