

BRECKINRIDGE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Breckinridge County High School	Permanent	9-12 Center	895/632
2. Middle			
a. Breckinridge County Middle School	Permanent	6-8 Center	634/536
3. Elementary			
a. Hardinsburg Elementary School	Transitional	PS-5 Center	456/524
b. Irvington Elementary School	Transitional	PS-5 Center	372/355
c. Ben Johnson Elementary School	Permanent	PS-5 Center	198/214
d. Custer Elementary School	Permanent	PS-5 Center	202/204

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

	Eff. %	Cost Est.
1. New Hardinsburg Elementary School 600 Student capacity on a new site to be determined	65,736 sf.	\$14,442,199
2. New Irvington Elementary School 400 Student capacity on a new site to be determined	49,216 sf.	\$10,812,755

- 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

	Eff. %	Cost Est.
1. Breckinridge County High School Major Renovation to include; site development, roof replacement, doors, hardware and access control, interior finishes and accessories, airlock-secure entrance, remodel for FMD change room, exhaust for concessions, add 3rd stairway, HVAC replacement, plumbing, electrical power & lighting upgrades, fire alarm upgrades, upgrade technology.	145,708 sf.	\$12,892,897
Construct: 5 Standard Classrooms 750 sf.	3,750 sf. 71%	\$1,256,514
3 Spec. Educ. Res. 375 sf.	1,125 sf. 71%	\$376,954
1 computer lab 1,280 sf.	1,280 sf. 71%	\$428,890
4 admin offices 150 sf.	600 sf. 71%	\$201,042
2 FMD 825 sf.	1,650 sf. 71%	\$552,866
1 JROTC 1,000 sf.	1,000 sf. 71%	\$335,070
2. Breckinridge County Middle School	86,916 sf.	

Major Renovation to include; site development & lighting, parking, asbestos abatement, toilets for ISS, remodel for change room for FMD, additional set of toilets, roof replacement, windows, interior finishes and accessories, acoustics in band, admin remodeling, library furnishings, kitchen equipment, dishwasher exhaust, plumbing upgrade, annunciation systems, ADA accessibility, technology upgrade, electronic sign.

							\$4,204,920
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	71%		\$475,141
	1	Spec. Educ. Res.	375 sf.	375 sf.	71%		\$118,785
	2	FMD	825 sf.	1,650 sf.	71%		\$522,655
	1	ag addition	2,375 sf.	2,375 sf.	71%		\$752,306
	1	science addition	1,000 sf.	1,000 sf.	71%		\$316,761
	2	conference rm	270 sf.	540 sf.	71%		\$171,051
	1	kitchen addition	1,000 sf.	1,000 sf.	71%		\$316,761

3. Ben Johnson Elementary School 31,398 sf.

Major Renovation to include; roof replacement, expand gym seating, interior finishes, electrical power in classrooms, replace septic system, electronic sign

							\$1,202,659
Construct:	1	art	800 sf.	800 sf.	71%		\$247,549
	1	music	800 sf.	800 sf.	71%		\$247,549
	2	resource rooms	400 sf.	800 sf.	71%		\$247,549

4. Custer Elementary School 35,692 sf.

Major Renovation to include; roof replacement, airlock and secure entrance, upgrade plumbing, upgrade power in classrooms, site lighting, replace septic system, electronic sign.

							\$1,038,785
Construct:	1	resource rooms	400 sf.	400 sf.	71%		\$123,775

5. Area Technology Center 31,730 sf.

Major Renovation to include; site development, paving entire site, and roof replacement.

							\$892,533
Construct:	1	electricity lab	3,000 sf.	3,000 sf.	71%		\$950,282
	1	storage bldg	2,800 sf.	2,800 sf.	71%		\$476,789

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct:	161	Interactive Smart Boards	\$6,500 per clrm.			\$1,046,500
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4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

Eff. % Cost Est.

1. Central Office

Construct:	Construct a new central office facility.	10,000 sf.	74%	\$3,021,622
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2. Central Bus Garage

Construct:	Construct a new bus garage facility.	8,000 sf.	74%	\$1,981,622
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3. Annex 8,917 sf

Major Renovation to include; ADA Accessibility, upgrade electrical lighting, fire alarm and CCTV, add sprinkler service.

\$218,154

DISTRICT NEED							\$58,826,435
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Breckinridge County High School	145,708 sf.	
Construct baseball field, softball field, lighting for both, concession/press box in the center of the fields, fencing, dugouts, bleacher seating		\$700,000