

**APPROVAL OF REVISED BG-1 PROJECT APPLICATION FOR THE
CONSTRUCTION OF THE NEW HIGH SCHOOL
ON WINCHESTER ROAD
(1970 WINCHESTER ROAD)
BG 14-159**

BACKGROUND AND RATIONALE: The construction of a new 1,800-student high school to be located on a new site to be determined is listed as priority 1a.1 on FCPS's 2013 District Facility Plan. The Director of FCPS Facility Design & Construction has drafted a preliminary building program of approximately 285,790 SF that is consistent with other recent FCPS high school projects. Project cost estimates include: building construction and site development costs; design and financing fees; furnishings; surveys; and other miscellaneous costs. The project design must begin immediately in order to be ready for occupancy in August 2017.

PROPOSAL: Based on the rationale above, a revision to the BG-1 Project Application is required as follows:

	Initial BG-1 Total (12/13)	Proposed Revision BG-1
Total Construction Cost:	\$59,862,500	\$62,957,250
Architect/Engineer Fee:	\$2,719,489	\$2,863,575
Bond Discount:	\$1,299,615	\$1,391,392
Fiscal Agent Fee:	\$247,491	\$256,854
Contingencies:	\$2,993,125	\$3,147,863
Site Acquisition:	\$5,635,000	\$7,475,000
Furnishings/Equipment:	\$2,225,000	\$2,225,000
Furnishings/Computers:	\$375,000	\$375,000
HVAC Balancing	\$20,000	\$20,000
Technology Network Systems (KETS), telephone, etc.:	\$75,000	\$75,000
Surveys, Printing, Title Insurance, etc.:	\$75,000	\$75,000
Special Inspections:	\$283,594	\$294,422
Total Estimated Cost:	\$75,810,814	\$81,156,356

FUNDING SOURCE:

Fund	Org. Code	Object Code	Balance
Construction Fund Residuals	36	5210	\$4,390,378.36
Capital Outlay SFCC escrow 2013	31	8738	\$1.34
Capital Outlay Future Construction 2014	31	8735	\$27,417.67
Capital Outlay Construction	0003112	0450	\$712,761.00
Building Fund SFCC escrow 2013	32	8738	\$2,407,487.36
Building Fund Future Construction 2014	32	8735	\$996,840.20
Building Fund Contingency	0003212	0840	\$1,200,119.00
Local and SFCC bond	360	5110	\$71,421,351.07

STAFF CONTACT: William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

REFERENCE: 702 KAR 4:160

November 24, 2014

RECOMMENDATION: A motion is in order to:

“Approve a revised BG-1 Project Application for the construction of a new 1,800-student high school to be located on 65 acres at 1970 Winchester Road in the amount of \$81,156,356.00 (Eighty-one Million, One Hundred Fifty-six Thousand, Three Hundred Fifty-six Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.”

On a motion by _____, and seconded by _____, the Board approves a revised BG-1 Project Application for the construction of a new 1,800-student high school to be located on 65 acres at 1970 Winchester Road in the amount of \$81,156,356.00 (Eighty-one Million, One Hundred Fifty-six Thousand, Three Hundred Fifty-six Dollars), subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Chair

Tom Shelton, Superintendent