

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of OCTOBER 2014

	ACTUAL Receipts		ACTUAL Expenditures		% of Expenditures Re-captured	Excess or Subsidized	
Ohio County Clerk	\$179,093.15	less	\$187,376.16		95.58%	(8,283.01)	
Ohio County Sheriff	\$129,608.14	less	\$582,453.58		22.25%	(452,845.44)	
911	\$97,748.56	less	\$309,150.23		31.62%	(211,401.67)	
Animal Control	\$7,652.63	less	\$42,271.16		18.10%	(34,618.53)	
Parks Department	\$41,230.08	less	\$124,043.07		33.24%	(82,812.99)	
Senior Center	\$27,804.38	less	\$82,966.22		33.51%	(55,161.84)	
Ohio County Jail	\$122,068.39	less	\$287,652.25		42.44%	(165,583.86)	
Golf Course	\$27,883.60	less	\$81,292.23		34.30%	(53,408.63)	