

Annual Needs Assessment for 2014-2015

Spencer County School District

Budget Planning

School: Preschool

Categories:

Estimated Cost

Instruction:

\$1025

1. Handwriting Without Tears (2 Kits)
2. Everyday Math (1 Kits)

Both items are to be used in the newly created half-day classroom. Both programs are currently being used in the other 3 classrooms for children.

Equipment:

\$7423.00

1. Library Cubbies (4) (\$2000)
2. Writing/Computer (4) (\$2000)
3. Chair (30 size appropriate chairs) (\$809.70)
4. New Classroom Rugs – (4) (\$2245.00)
5. New Music Area Rug – (1) (\$369.00)

Programs: No request at present

Staffing:

\$35,000

1. There exist at the preschool a need for a response to intervention/special education teacher to support instruction and kindergarten readiness for all children. Our classrooms are made up of approximately 50 to 55% children with individual education plans that require additionally support and instructional daily as well as children coming from income eligible homes that all profit from individualized instruction. This teacher could assist in the RTI model and provide individualized classroom instruction.

Facilities:**\$50,000**

Remodel Current Playground - This is the biggest priority for the Spencer County preschool at this time. The present playground has several issues which prevents it from passing the Early Childhood ECERS standards for safety and appropriate child size equipment and materials. The overall remodel would include as follows:

1. Removal of the present covered sidewalk and overhang.
2. Leveling of the playground enabling the installation of equipment
3. Installing riding track around the outer edge of playground
4. Place 9 inch deep mulch inside the oval track (ECERS standard)
5. Purchase of large Perma Shade covering for shaded play (ECERS standard)
6. Purchase age/size appropriate play center (ECERS standard)
7. Purchase large storage building for security of new equipment
8. Purchase of durable, outdoor playground equipment (ECERS standard)

Total**\$93,448.00**