

Annual Needs Assessment for 2014-2015
Spencer County School District
Budget Planning

SCHOOL _____

DISTRICT-WIDE _____

AREA maintenance _____



First order of priority for each need identified. Only one need can be identified as priority number one, and each subsequent need must be listed in descending order. Please return to Superintendent by October 15, 2014. Thank you for planning wisely!

CATEGORIES

ESTIMATED COST

Instruction:

- 1.
- 2.
- 3.

Equipment:

1. Tractor w/ loader
- 2.
- 3.

\$20,000.00

Programs:

- 1.
- 2.
- 3.

Staffing:

- 1.
- 2.
- 3.

Facilities:

1. Lift station at SCMS / SCES upgrade
- 2.
- 3.

\$5000.00

TOTAL \$25,000