

ECE Needs Assessment for 2014-15

Spencer County Schools

District-Wide Area: Special Education

| <u>Categories</u> | <u>Estimated Cost</u> |
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Instruction:

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| 1. High School Reading Interventions | \$5200.00 |
| 2. SRA Reading Program for SCMS | \$1000.00 |
| 3. Second Steps Curriculum for PASS programs (all schools) | \$3000.00 |

Equipment:

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| 1. Google Chrome Books (15-SCHS and 15-SCMS) | \$9000.00 |
| 2. Desktop computers in ECE classroom - SCMS(15) | \$12,000.00 |
| 3. Smart Boards/ Projectors (5) | \$12,500.00 |
| 4. Document Cameras (3) | \$900.00 |
| 5. Moby Math Computers (20) | \$1400.00 |
| 6. Sound systems for SCES ECE classrooms (3) | \$3800.00 |

Programs:

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| 1. SLP Updated programs (Zoophonics, Echo pens, My Reading Coach, The Decider) | \$3200.00 |
| 2. OT/PT Updated equipment | \$5000.00 |

Staffing:

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|---|-------------|
| 1. Literacy Specialist for ECE students at SCHS | \$40,000.00 |
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Facilities:

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|---|-----------|
| 1. Sensory Area at SCES FMD classroom | \$4000.00 |
| 2. Updated Sensory Area at TES PASS classroom | \$2000.00 |

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| TOTAL | \$103,000.00 |
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