

Annual Needs Assessment for 2014-2015
Spencer County School District
Budget Planning

SCHOOL Taylorsville Elementary
DISTRICT-WIDE AREA _____

First order of priority for each need identified. Only one need can be identified as priority number one, and each subsequent need must be listed in descending order. Please return to Superintendent by October 15, 2014. Thank you for planning wisely!

CATEGORIES

ESTIMATED COST

Instruction:

1. None- we are using \$6,000 raised from the Book Fair to purchase literature that will support or reading/writing initiatives
- 2.
- 3.

Equipment:

- | | |
|--|--------|
| 1. More wireless access | TBD |
| 2. Funds to help support the equipment that is failing,
i.e. Smart Boards, Document Cameras, Projectors, desktops,
microphones | \$9994 |
| 3. Funds to assist in purchasing personalized devices for student use,
i.e. iPads | \$5500 |

Programs:

1. None- we utilized our Title I funding to support our intervention programs
 - a. Reading Recovery
 - b. Math
 - c. Barton Reading
- 2.
- 3.

Staffing:

1. None
- 2.
- 3.

Facilities:

1. None due to the fact that TES will acquire a new school
- 2.
- 3.

TOTAL \$