

APPROVAL OF A PROPOSED CHANGE ORDER (NO. ELEVEN)
TO THE CONTRACT FOR THE RENOVATION AT
JESSIE CLARK MIDDLE SCHOOL
BG 13-023

BACKGROUND AND RATIONALE: The renovation of the existing Jessie Clark Middle School is listed as priority 2c.11 on FCPS's 2009 District Facility Plan. Tate Hill Jacobs Architects produced final Construction Documents for bidding describing a renovation of the existing building and the construction of an addition totaling approximately 125,321 SF to serve 1,000 students, based upon FCPS middle school program standards. Bids were received on May 15, 2013 and construction began in June, 2013. The Department of Physical Support Services, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed.

COST: The description and cost of these items are summarized as follows:

| | Change to DPOs | Change to GC Contract | 5.0% A/E FEE |
|---|---------------------------|----------------------------------|-------------------------|
| To improve original plans and specs: | | | |
| • Provide labor, materials and equipment to provide (2) new scoreboards in gym; add: | | \$8,677.67 | \$433.88 |
| Total Change Order No. Eleven: | | \$8,677.67 | |
| Design consultant fees: | | | \$433.88 |
| Total Cost: | | | \$9,111.55 |

A 5% contingency (\$902,075) is included in the project's available funds. There have been ten previous change orders on this project. The cost of the current and all changes orders represents a 0.10% decrease in the construction cost.

FUNDING SOURCE & BALANCE:

| | | | | |
|--------------------|-------------------------|----------------------------|---------------------------|-----------------------|
| <u>Fund</u> | <u>Org. Code</u> | <u>Project Code</u> | <u>Object Code</u> | <u>Balance</u> |
| Construction 360 | 2253603 | 13023 | 0840 | \$828,121.31 |

STAFF CONTACT: William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

REFERENCE: 702 KAR 4:160

RECOMMENDATION: A motion is in order to:

"Approve the proposed additive Change Order No. Eleven to the contract with Alliance Corporation for the renovation of Jessie Clark Middle School in the amount of \$8,677.67 (Eight Thousand, Six Hundred Seventy-seven and Sixty-seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$433.88 (Four Hundred Thirty-three Dollars and Eight-eight Cents), for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160."

On motion by _____, seconded by _____,
the Board approved the proposed additive Change Order No. Eleven to the contract with Alliance Corporation for the renovation of Jessie Clark Middle School in the amount of \$8,677.67 (Eight Thousand, Six Hundred Seventy-seven and Sixty-seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$433.88 (Four Hundred Thirty-three Dollars and

October 27, 2014

Eight-eight Cents), for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

John Price, Board Chair

Tom Shelton, Superintendent