

Warren County Board of Education

41 Student Analysis for the 2013-2014 School Year

Currently: 764 non resident students currently enrolled less 92 graduating seniors plus 37 incoming siblings equals 709 enrolled for next school year.

2014-15 School Year: 750 non resident students under last year's ruling less 709 who will be enrolled next school year equals 41.

% Breakdown of Newly Enrolled Nonresident Students w/ WCSD

Address at BGISD:

41 Student Analysis for 2013-2014 School Year by School

Based on December Count 2013 for Current School Year

Teachers Currently Allocated

Student Teacher Ratio

Seats Available

Seats Av. less Proj Enroll. & % of 41 / Class Cap

8/8/13 - 3/31/14 School ADA

Revenue associated with 41 students based on ADA %

Revenue associated with 41 students based on ADA %

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% Breakdown of Newly Enrolled Nonresident Students w/ WCSD

Address at BGISD:

Elementary Breakdown:		Middle School Breakdown:		High School Breakdown:		Total	
	60%		13%		27%		100%
	4%		4%		13%		
	6%		2%		5%		
	9%		3%		9%		
	4%		3%		0%		
	20%						
Avaton	1.64	2.00	1.64	2.00	5.33	6.00	32.80
Briarwood	6.97	7.00	0.82	1.00	2.05	3.00	38.00
Jody Richards	2.46	3.00	1.64	2.00	3.69	4.00	
Natchez	3.69	4.00	1.23	2.00			
Warren Elem.	1.54	2.00					
9 other Elem.							
Drakes Creek							
South Warren							
Henry Moss							
Warren East							
Greenwood							
South Warren							
Warren Central							
Warren East							
Total							

Based on December Count 2013 for Current School Year											
41 Student Analysis for 2013-2014 School Year by School				Teachers Currently Allocated		Student Teacher Ratio		Seats Available		Seats Av. less Proj Enroll. & % of 41	
= 41 % Round				Dec 2013 Enrollment		Proj. Enroll. % of 41		Teacher Ratio		Seats Available	
K-1 Only				163		165		7		24	
K-1 Only				186		193		9		24	
K-1 Only				176		179		8		24	
K-1 Only				172		176		7		24	
K-1 Only				208		210		9		24	
7th & 8th				630		632		21		31	
7th & 8th				560		561		19		31	
7th & 8th				475		477		16		31	
7th & 8th				512		514		17		31	
9-12th				1120		1126		50		23	
9-12th				1091		1094		48		23	
9-12th				965		969		44		23	
9-12th				916		916		41		23	
Revenue associated with 41 Students based on ADA %:											
Avaton				ADA %		Portion of 41: ADA% * Port.		SEEEK		FY14	
Avaton				96.28%		2.00		1.93		FY15	
Briarwood				97.33%		7.00		6.81		FY16	
Jody Richards				97.16%		3.00		2.91		FY15	
Natchez				96.76%		4.00		3.87		FY16	
Warren Elem.				95.89%		2.00		1.92		FY15	
Drakes Creek				96.27%		2.00		1.93		FY16	
South Warren				96.63%		1.00		0.97		FY16	
Henry Moss				95.75%		2.00		1.92		FY16	
Warren East				95.72%		2.00		1.91		FY16	
Subtotal 1 G(L)				111,231.76		113,673.22		115,707.77		118,891.15	
% of GF Budget				0.12%		0.13%		0.13%		0.12%	
What if we had to allocate on additional Kindergarten				Teacher Exp		57,558.80		58,134.39		59,867.24	
Aide Exp				16,986.22		17,156.08		17,499.20		17,999.20	
Subtotal 2 Exp:				74,545.02		75,290.47		77,366.44		77,866.44	
Subtotal 2 G(L)				36,686.74		36,382.75		36,341.33		36,524.71	
% of GF Budget				0.04%		0.04%		0.04%		0.04%	
GF Budget				90,373,758							

Notes

Warren County Board of Education

41 Student Analysis for the 2014-2015 School Year

Currently: 264 non resident students currently enrolled (less) 92 graduating seniors plus 37 incoming siblings equals 709 enrolled for next school year.

2014-15 School Year: 750 non resident students under last year's rolling less 709 who will be enrolled next school year equals 41.

% Breakdown of Newly Enrolled Nonresident Students w/ WCSD Address at BGISD:

at BGSD:		2015 School Year by School		41		Based on Tentative SBDM Allocation for 2014-15 School Year		Seats Available		Seats Av. less Proj. Enroll. & % of 41		8/8/13 - 3/31/14 School ADA		FY14 v. FY15 Teacher Alloc	
		+41 x %		Round		Dec 2013 Enrollment		Projected Enrollment		Proj. Enroll. + % of 41		Teachers Allocated		Student Teacher Ratio	
Elementary Breakdown:		60%		4%		K-1 Only		163		152		7		24	
		17%		7.00		K-1 Only		185		217		9		24	
		6%		3.46		K-1 Only		178		181		8		24	
		9%		4.00		K-1 Only		172		178		7		24	
		4%		2.00		K-1 Only		208		210		9		24	
		20%													
Middle School Breakdown:		13%		1.64		7th & 8th		630		596		21		31	
		4%		0.82		7th & 8th		560		574		19		31	
		4%		1.64		7th & 8th		475		496		16		31	
		3%		1.23		7th & 8th		512		463		16		31	
High School Breakdown:		27%		5.33		9-12th		1120		1206		52		23	
		13%		2.05		9-12th		1091		1126		49		23	
		5%		3.69		9-12th		965		999		44		23	
		0%				9-12th		916		966		42		23	
Total		100%		32.80		38.00									
Revenue associated with 41 Students:															