

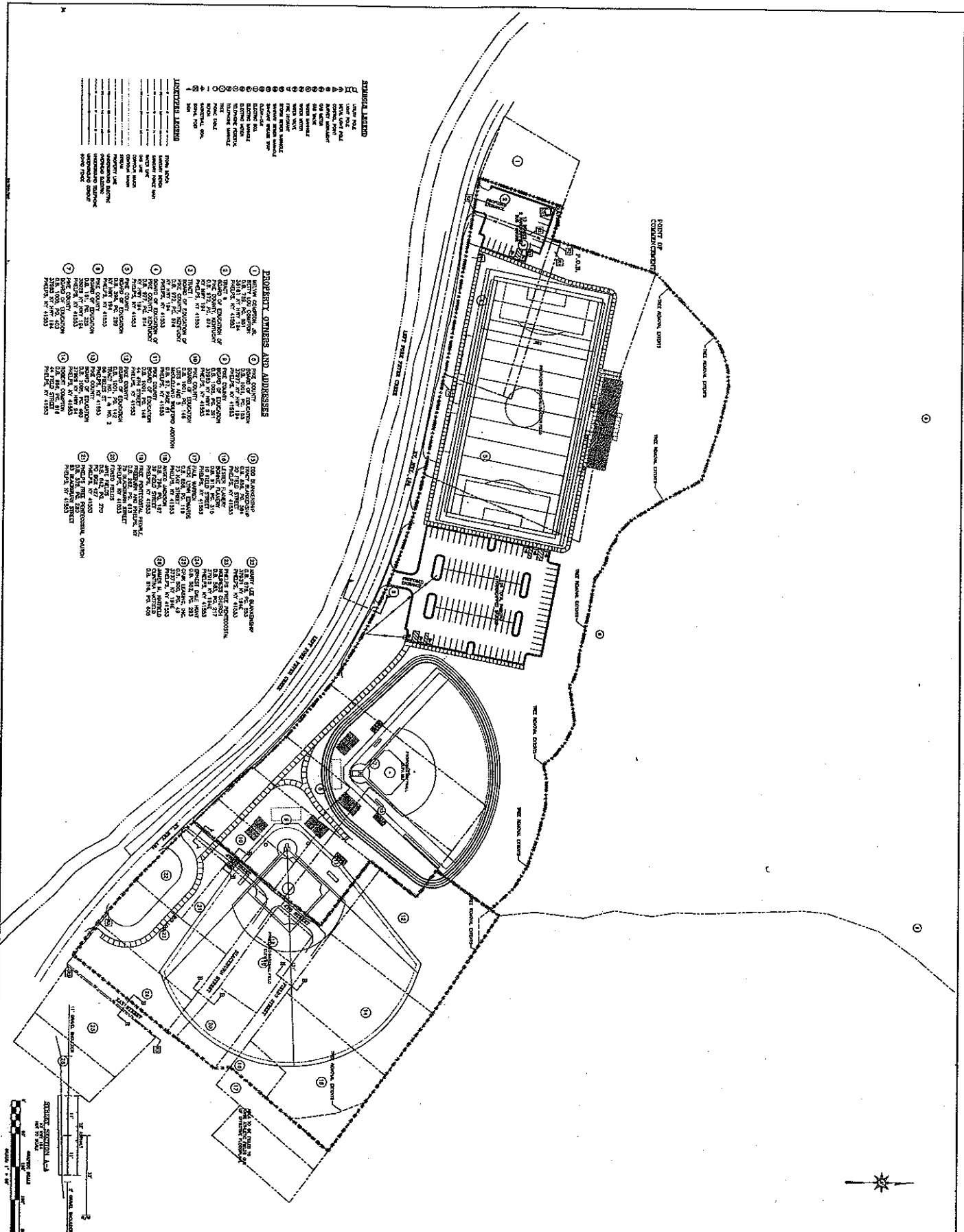
PHELPS ATHLETIC FIELDS PHASE 2
Property Listing

PROPERTY OWNER	ADDRESS	DATE	DESCRIPTION	LOT SIZE	APPRAISED VALUE	PURCHASED AMOUNT
1 Dale Hunt	37901 KY HWY 194E Phelps, KY 41553	08/29/13	Corner Lot and detached two story commercial building with two second floor apartments. Special land improvements on the site consist of fencing, paving, and landscaping. Public water and sewage available	0.28 Acre	\$ 245,000.00	\$245,000.00
2 Patricia Blankenship	37931 KY, Hwy 194E Phelps, KY 41553	08/21/13	Property located on KY Rt 194E at Phelps, KY, a corner lot and detached one story, single family manufactured home.	90' X 80'	\$ 65,000.00	\$65,000.00
3 Jane Fields Estate Property	52 Blackburn Street Phelps, KY 41553	08/21/13	The property located on Blackburn Street in Phelps, KY. A corner lot with a detached one story single family residence.	100' X 75'	\$ 15,000.00	\$15,000.00
4 Robert A. Compton Estate	44 Fields Street Phelps, KY 41553	08/21/13	Located on Fields Street in Phelps, KY Property consists of an L-S, 0.36+ acre lot and detached 1,1344 sq. ft. one story, single family	0.36 + Acre	\$ 29,000.00	\$29,000.00
5 Angelo Jackson	39 Fields Street Phelps, KY 41553	08/21/13	Property on Fields Street, Phelps, KY. A corner lot with a detached one story single family manufactured home. Improvements	60' X 70'	\$ 65,000.00	\$65,000.00
6 Sharon Blankenship	20 Fields Street Phelps, KY 41553	08/21/13	Lot with detached one story, single family residence. Improvements include fencing and landscaping. Public water and sewage	0.30+ acre	\$ 34,000.00	\$34,000.00
7 Bonnie Flannery	10 Fields Street Phelps, KY 41553	08/21/13	On Fields Street, Phelps, KY Lot with detached one story beauty shop building. Improvement is a graveled parking area. Public water	60' X 70' +	\$ 41,000.00	\$40,000.00
8 Phelps Free Pentecostal Church	37915 KY HWY 194E Phelps, KY 41553	10/08/13	On Blackburn Street, Phelps, KY--1.7 acre interior lot and detached church building. Special land improvements on the site consist of public water and sewage.	100' X 75' +	Three Parcels Appraised 1. \$147,000.00 2. \$ 60,000.00 3. \$ 50,000.00	\$257,000.00
TOTAL			land acquisition only		\$ 751,000.00	\$750,000.00
9 Berkeley Energy Corporation	Underlying the aforelisted properties	05/02/14	Coal underlying the aforelisted properties (22,777.53 tons at \$2.50 per ton)		\$ 56,943.83	\$56,943.83
GRAND TOTAL			Including the Coal Reserves		\$ 807,943.83	\$806,943.83

PHELPS ATHLETIC FIELDS PHASE 2

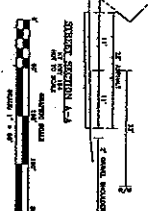
Property Listing

10	Peter Creek Presbyterian Church Property Phase 1	Peter Creek Presbyterian Church Phelps, KY 41553	5/28/2014	A narrow, rectangular shaped tract of land containing 3,472 sq.ft. or 0.08 acres, situated behind and running parallel with property owned by the Pike County Board of Education	0.08 acres (3,472 sq. ft.)	\$ 8,000.00	\$8,000.00
GRAND TOTAL		Including the Coal Reserves				\$ 815,943.83	\$814,943.83



PROPERTY OWNERS AND ADDRESSES

1. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	2. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	3. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	4. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	5. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	6. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	7. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	8. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	9. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	10. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	11. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	12. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	13. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	14. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	15. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	16. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	17. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	18. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	19. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	20. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	21. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	22. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	23. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	24. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	25. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	26. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	27. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	28. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	29. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	30. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	31. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360	32. HUNTER, JAMES 100 N. 1st St. P.O. Box 100 Pike County, Ky. 40360
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KENTUCKY DEPARTMENT OF EDUCATION

702 KAR 4:160

BG-1
PROJECT APPLICATION FORM

SCHOOL DISTRICT: PIKE Initial: X Revised: BG# 14-112

PROJECT NAME: PHELPS HIGH SCHOOL ATHLETIC FIELDS

II. PROPOSED PLAN TO FINANCE APPLICATION

A. Statement of Probable Costs:

1. Total Construction Cost	\$4,162,771.00
2. Architect/Engineer Fee	\$208,139.00
3. Construction Manager Fee	\$124,883.00
4. Bond Discount	\$131,200.00
5. Fiscal Agent Fee	\$39,800.00
6. Construction Contingencies	\$208,139.00
7. Site Acquisition	1,300,000.00
8. Equipment/Furnishings	\$0.00
9. Equipment/Computers	\$0.00
10. Technology Network Sys. (KETS)	\$0.00
11. Other*	\$50,000.00
12. Other*	\$60,000.00
13. Other*	\$20,000.00
14. Other*	\$50,000.00
Total Project Cost	\$6,354,932.00

B. Funds Available:

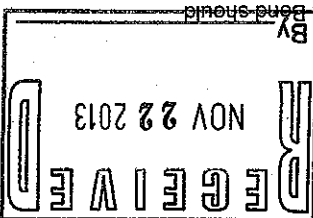
1. SFCC Cash Req.	
2. SFCC Bond Req.	
3. SFCC Bond Sale	
4. Local FSPK Bond Sale	
5. Local Gen. Fund Bond Sale	
6. Cash - General Fund	
7. Cash - Capital Outlay	
8. Cash - Building Fund	
9. Cash - Inv. Earnings	
10. KETS	
11. KYTC Reimbursement	
12. Other*	
13. Other*	
14. Other*	
Total Funds Available	\$6,354,932.00

THE ABOVE INFORMATION IS A STATEMENT OF PROBABLE COST AND FUNDS AVAILABLE AND IS REQUIRED TO BE REVISED TO CORRESPOND TO ACTUAL BIDS RECEIVED PRIOR TO THE SIGNING OF CONSTRUCTION CONTRACTS.

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent
Finance Officer
Chairman

10-22-13 Date
10-22-13 Date
10-22-13 Date



NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue bond should discuss the financing with the Director/Branch Manager, KDE - District Financial Management.

TO BE COMPLETED ON INITIAL APPLICATION: This building project application is approved by the KDE - District Facilities Branch indicating compliance with current District Facility Plan or minor project under 702 KAR 4:180.

Comments: Branch Manager, KDE - District Facilities Branch

Date 11/27/13

TO BE COMPLETED ON INITIAL APPLICATION: This building project application is hereby approved according to the conditions outlined in the application. Proceed in accordance with the attached submittal checklist.

Comments:

KDE - District Support

BG# 14-112

Date:

BG-1 Form - 2013

KDE - District Financial Management

Comments:

TO BE COMPLETED ON INITIAL & REVISED APPLICATION: Tentative financial approval based upon information provided to this office in support of projected cost.

Branch Manager, KDE - District Facilities Branch

District Facility Plan or minor project under 702 KAR 4:180.

Project: Phelps Athletic Facility
 Description:
 Estimated By:

Location: Phelps, KY
 Date: 7/15/2014
 Phase A
 JL

SF:

Description	Quantity	Units	Unit Price	Material & Labor	Subcontract	Total	Total Divisions
Div.1 - General Conditions							
Clean-up	52	Wks	\$300.00	\$15,600.00		\$15,600.00	
Final clean-up	1	Ls	\$3,000.00	\$3,000.00		\$3,000.00	
Temporary utilities	1	Ls	\$5,000.00	\$5,000.00		\$5,000.00	
Site utilities relocation	1	Ls	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	
Pricing Costs	1	Ls	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	
General Liability Ins	1	Ls	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	
Waste removal	12	Ea	\$400.00	\$4,800.00		\$4,800.00	
Div.1 - General Conditions Total						\$146,400.00	\$146,400.00

Div.2 - Sitework							
Site erosion & drainage-BMP	5,000	Lf	\$4.00	\$20,000.00	\$0.00	\$20,000.00	
* Site Demolition/Haul off	1	Ls	\$275,000.00	\$275,000.00	\$0.00	\$275,000.00	* \$275,000
* Earth Cut	39,606	Cy	\$7.00	\$277,242.00	\$0.00	\$277,242.00	* \$277,242
* Earth Fill	22,052	Cy	\$5.00	\$110,260.00	\$0.00	\$110,260.00	* \$110,260
Earth Export	25,475	Cy	\$15.00	\$382,125.00	\$0.00	\$382,125.00	
Misc. Seed and Straw	1	Ls	\$10,500.00	\$10,500.00	\$0.00	\$10,500.00	
Baseball & Softball Fencing	1	Ls	\$90,000.00	\$90,000.00	\$0.00	\$90,000.00	
Import Topsoil	1	Ls	\$65,000.00	\$65,000.00	\$0.00	\$65,000.00	
Water & sewer taps/caps	1	Ls	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	
* Storm drainage	1	Ls	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	* \$45,000
Foundation drainage-6"	900	Lf	\$8.00	\$7,200.00	\$0.00	\$7,200.00	
Curb&gutter	1,300	Lf	\$16.00	\$20,800.00	\$0.00	\$20,800.00	
Heavy duty paving	3,200	Sy	\$29.00	\$92,800.00	\$0.00	\$92,800.00	
Walking Track	1,000	Sf	\$14.00	\$14,000.00	\$0.00	\$14,000.00	
Site concrete walk	3,200	Sf	\$8.00	\$25,600.00	\$0.00	\$25,600.00	
Misc. site rails	100	Lf	\$55.00	\$5,500.00	\$0.00	\$5,500.00	
Landscaping	1	Ls	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00	
Pavement striping	29,000	Sf	\$0.30	\$8,700.00	\$0.00	\$8,700.00	
Handicap parking signs	8	Ea	\$150.00	\$1,200.00	\$0.00	\$1,200.00	
Site signs	1	Ls	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	
Pavement tactile warning	60	Sf	\$8.00	\$480.00	\$0.00	\$480.00	

* \$45,000
 \$707,502

EXTRA-
 ordinary
 cost

Building backfill	500 Cy	\$8.00	\$4,000.00	\$0.00	\$4,000.00
Soil treatment	6,300 Sf	\$0.50	\$3,150.00	\$0.00	\$3,150.00
Football Field Grass and Irrigation	1 Ls	\$139,500.00	\$139,500.00	\$0.00	\$139,500.00
Baseball & Softball Field Grass and Irrigation	1 Ls	\$279,000.00	\$279,000.00	\$0.00	\$279,000.00
Div.2 - Sitework Total			\$1,953,057.00		\$1,953,057.00
Div.3 - Concrete					
Footings	160 Cy	\$275.00	\$44,000.00	\$44,000.00	
Bleachers Slabs	200 Cy	\$375.00	\$75,000.00	\$75,000.00	
1st floor slab	145 Cy	\$400.00	\$58,000.00	\$58,000.00	
Div.3 - Concrete Total			\$177,000.00		\$177,000.00
Div.4 - Masonry					
Brick Veneer	6,479 Sf	\$28.00	\$181,412.00	\$181,412.00	
Split Face	2,703 Sf	\$18.00	\$48,654.00	\$48,654.00	
Split Face @ Backstop	1,680 Sf	\$18.00	\$30,240.00	\$30,240.00	
8"CMU-Exterior	10,625 Sf	\$14.00	\$148,750.00	\$148,750.00	
8"CMU-Interior	4,830 Sf	\$18.00	\$86,940.00	\$86,940.00	
Div.4 - Masonry Total			\$495,996.00		\$495,996.00
Div.5 - Metals					
8" Posts @ Backstop	1 Ls	\$15,000.00	\$15,000.00	\$15,000.00	
Miscellaneous Steel	1 Ls	\$10,000.00	\$10,000.00	\$10,000.00	
Div.5- Metals Total			\$25,000.00		\$25,000.00
Div.6 - Wood & Plastics					
Wood Trusses/Sheathing/Soffit	10,716 sf	\$12.00	\$128,592.00	\$128,592.00	
Div.6 - Wood & Plastics Total			\$128,592.00		\$128,592.00
Div.7 - Thermal & Moisture Prot.					
Building Insulation	10,716 Sf	\$2.00	\$21,432.00	\$0.00	\$21,432.00
Standing Seam Metal Roof/Gutter/DS	10,716 Sf	\$13.00	\$139,308.00	\$139,308.00	
Sealants	1 Ls	\$15,000.00	\$15,000.00	\$15,000.00	
Div.7 - Thermal & Moisture Prot. Total			\$175,740.00		\$175,740.00

Div.8 - Doors & Windows									
Exterior Doors w/Frames	29 Ea	\$900.00	\$26,100.00					\$26,100.00	
Locksets	29 Ea	\$200.00	\$5,800.00					\$5,800.00	
Panics	29 Ea	\$750.00	\$21,750.00					\$21,750.00	
Closers	29 Ea	\$250.00	\$7,250.00					\$7,250.00	
Comession OH Counter Doors	5 Ea	\$500.00	\$2,500.00					\$2,500.00	
Overhead Door	1 Ea	\$1,500.00	\$1,500.00					\$1,500.00	
Div.8 - Doors & Windows Total								\$64,900.00	\$64,900.00
Div.9 - Finishes									
Gyp-cellings	9,118 Sf	\$10.00	\$91,180.00					\$91,180.00	
High Performance Floor	9,118 Sf	\$5.00	\$45,590.00					\$45,590.00	
Site Painting	1 Ls	\$8,000.00	\$8,000.00					\$8,000.00	
Building Painting	10,716 Sf	\$4.00	\$42,864.00					\$42,864.00	
Div.9 - Finishes Total								\$187,634.00	\$187,634.00
Div.10 - Specialties									
Signage/plaque	1 Ls	\$18,000.00	\$18,000.00					\$18,000.00	
Toilet Partitions/Accessories	1 Ls	\$20,000.00	\$20,000.00					\$20,000.00	
Marker Boards	1 Ls	\$3,000.00	\$3,000.00					\$3,000.00	
Lockers	1 Ls	\$25,000.00	\$25,000.00					\$25,000.00	
Flagpole	3 Ea	\$3,000.00	\$9,000.00					\$9,000.00	
Div.10 - Specialties Total								\$75,000.00	\$75,000.00
Div.11 - Equipment									
Bleachers w/Press Boxes	1 Ls	\$295,000.00	\$295,000.00					\$295,000.00	
Scoreboards	1 Ls	\$18,500.00	\$18,500.00					\$18,500.00	
Soccer and Football Goals	1 Ls	\$21,000.00	\$21,000.00					\$21,000.00	
Ice Makers/Coolers	1 Ls	\$8,000.00	\$8,000.00					\$8,000.00	
Maintenance Cabinets	1 Ls	\$3,500.00	\$3,500.00					\$3,500.00	
Backstop fencing	1 Ls	\$25,000.00	\$25,000.00					\$25,000.00	
Div.11 - Equipment Total								\$371,000.00	\$371,000.00

Div.12 - Furnishings									
Concession Counters	1 Ls	\$15,000.00		\$15,000.00	\$0.00		\$15,000.00		
Div.12 - Furnishings Total							\$15,000.00	\$15,000.00	
Div.13 - Fire Suppression									
Exterior	1 Ls	\$25,000.00		\$25,000.00	\$0.00		\$25,000.00		
Div.13 - Fire Suppression Total							\$25,000.00	\$25,000.00	
Div.14 - Conveying Systems									
N/A	1 Ea	\$0.00		\$0.00	\$0.00		\$0.00		
Div.14 - Conveying Systems Total							\$0.00	\$0.00	
Div.15 - Mechanical									
Plumbing	10,716	\$10.00		\$107,160.00	\$0.00		\$107,160.00		
HVAC	10,716	\$12.00		\$128,592.00	\$0.00		\$128,592.00		
Div.15 - Mechanical Total							\$235,752.00	\$235,752.00	
Div.16 - Electrical									
Building Electrical	10,716 Sf	\$20.00		\$214,320.00	\$0.00		\$214,320.00		
Baseball & Softball Lighting	1 Ls	\$256,000.00		\$256,000.00	\$0.00		\$256,000.00		
Football Field Lighting	1 Ls	\$189,000.00		\$189,000.00	\$0.00		\$189,000.00		
Misc. Site Electrical	1 Ls	\$120,000.00		\$120,000.00			\$120,000.00		
Div.16 - Electrical Total							\$779,320.00	\$779,320.00	

Sub-Total	\$4,855,391.00
Estimate Contingency 5%	\$242,769.55

Total Estimated CONSTRUCTION COSTS ONLY \$5,098,160.55

Alternate Pricing: Remove Grass and Irrigation at Football Field and replace with turf ADD \$760,500.00

Total with Turf Football Field \$5,858,660.55

(Does not include other line items listed on BG, Fees, Etc)

Dunbar, Greg - Division of District Support

From: Chuck Trimble <chuck@mgtky.com>
Sent: Tuesday, September 02, 2014 9:05 AM
To: Dunbar, Greg - Division of District Support
Subject: Phelps Athletic

Good morning Greg I wanted to make sure you got my voicemail this morning at 8:05. After our conversation Friday Mr Johnson and I talked about the numbers for the BG 1 and he reminded me of a conversation he had with John Leap regarding his latest budget and he had discussed options to bring the project within the BG 1 as submitted and John indicated based on a couple of changes to the drawings it could happen. We will be reviewing these with John in order to make the budget match the BG 1. With that in mind the only item that will change is the property cost from \$1,300,000.00 to \$1,429,943.83 according to Mr Johnson's numbers for phase one and phase two properties. If you need any additional information please call my cell 859-806-4751

Chuck

Sent from my iPhone

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