

May 29, 2014

**JEFFERSON COUNTY PUBLIC SCHOOL DISTRICT  
DISTRICT FACILITIES PLAN HEARING REPORT  
AMENDMENT NO. 2013 DFP -- Amendment 1**

A public hearing was held at the CB Young Service Center, 3001 Crittenden Drive, Louisville KY 40209 on May 28, 2014, at 5:31 p.m. (local time). The purpose of the public hearing was to propose an amended District Facility Plan developed by the Jefferson County Public Schools Local Planning Committee. The Local Planning Committee (LPC) voted 11 to 0 in favor of the proposed amended plan and the Board voted 6 to 1 to approve the amendment.

There was/were (0) number of persons at the hearing exclusive of the hearing officer individual(s) in attendance. Mike Mulheirn, Director Facilities and Environmental Services, served as the locally-appointed hearing officer. No members of the public, was/were present.

**COMMENTS**

The district representative and the hearing officer, Mike Mulherin, called the public hearing to order. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR 1:001. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed amendment to the District Facility Plan which includes; 14 roofs, 4 chillers, 2 boilers, 2 control systems, 1 elevator and a possible new elementary school.

The floor was opened to those who wished to make a statement. No statements were made.

**RECOMMENDATIONS**

It is recommended that the Amended District Facility Plan developed by the Jefferson County Public Schools Local Planning Committee and adopted by the Jefferson County Board of Education be approved as the District Facility Plan for the Jefferson County Public School District. A copy of the amended plan is attached.

Respectfully submitted,

Reviewed by,

  
Mike Mulheirn  
Director Facilities & Environmental Services

KDE Staff name and title

cc: Greg Dunbar, Manager of  
District Facilities Branch  
Planning File

Attachments: Public Hearing Agenda  
Jefferson County Public  
School District Facility Plan

**JEFFERSON COUNTY SCHOOL DISTRICT FACILITIES PLAN****Amendment No. 1****Changes noted in underlined bold type****PLAN OF SCHOOL ORGANIZATION**

1. **Current Plan** PS-12,P-5, 6-8, 9-12, special and administrative
2. **Long Range Plan** PS-12,P-5, 6-8, 9-12, special and administrative

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>2013 Student Enrollment / Capacity</b>
<b>1. Secondary</b>			
a. Academy @ Shawnee	Permanent	<u>6</u> -12 Center	553/1664
b. Atherton High School	Permanent	9-12 Center	1269/1163
c. Ballard High School	Permanent	9-12 Center	1953/2071
d. Beckinridge Metropolitan High School	Permanent	9-12 Center	106/107
e. Brown School	Permanent	PS-12 Center	730/722
f. Buechel Metropolitan High School	Permanent	9-12 Center	181/861
g. Butler Traditional High School	Permanent	9-12 Center	1677/1208
h. Central High School Magnet Career Academy	Permanent	9-12 Center	1144/1552
i. Doss High School	Permanent	9-12 Center	913/1600
j. DuPont Manual High School	Permanent	9-12 Center	1895/1967
k. Eastern High School	Permanent	9-12 Center	2119/2090
l. Fairdale High School	Permanent	9-12 Center	1095/1925
m. Fern Creek Traditional High School	Permanent	9-12 Center	1454/1791
n. Iroquois High School	Permanent	9-12 Center	1193/1450
o. Jefferson County High School	Permanent	9-12 Center	439/510
p. Jeffersontown High School	Permanent	9-12 Center	1471/1600
q. Liberty High School	Permanent	9-12 Center	349/1037
r. Louisville Male High School	Permanent	9-12 Center	1735/1608
s. Moore Traditional High School	Permanent	9-12 Center	898/2061
t. Pleasure Ridge Park High School	Permanent	9-12 Center	1861/2341
u. Seneca High School	Permanent	9-12 Center	1482/1757
v. Southern High School	Permanent	9-12 Center	1199/2357
w. South Park TAPP High School	Permanent	9-12 Center	211/604
x. Valley High School	Permanent	<u>7</u> -12 Center	1087/1600
y. Waggener High School	Permanent	<u>7</u> -12 Center	782/1463
z. Western High School	Permanent	9-12 Center	798/1300
aa. Westport TAPP High School	Permanent	9-12 Center	154/227
<b>2. Middle</b>			
a. Barret Traditional Middle School	Permanent	6-8 Center	638/763
b. Carrithers Middle School	Permanent	6-8 Center	598/681
c. Conway Middle School	Permanent	6-8 Center	901/950
d. Crosby Middle School	Permanent	6-8 Center	1402/1015
e. Farnsley Middle School	Permanent	6-8 Center	1129/1195
f. Frost Middle School	Permanent	<u>6</u> Center	529/728
g. Highland Middle School	Permanent	6-8 Center	1189/849
h. Jefferson County Traditional Middle School	Permanent	6-8 Center	925/787
i. Johnson Traditional Middle School	Permanent	6-8 Center	932/749
j. Kammerer Middle School	Permanent	6-8 Center	1074/1050

k. Kennedy Metro Middle School	Permanent	6-8 Center	86/633
l. Knight Middle School	Permanent	6-8 Center	472/700
m. Lassiter Middle School	Permanent	6-8 Center	754/900
n. Meyzeek Middle School	Permanent	6-8 Center	1115/1316
o. Moore Traditional Middle School	Permanent	6-8 Center	944/1050
p. Myers Middle School	Permanent	<b>PS-12</b> Center	731/1010
q. Newburg Middle School	Permanent	6-8 Center	1046/933
r. Noe Middle School	Permanent	6-8 Center	1341/1332
s. Olmsted Academy North	Permanent	6-8 Center	665/1024
t. Olmsted Academy South	Permanent	6-8 Center	771/689
u. Ramsey Middle School	Permanent	6-8 Center	877/950
v. Stuart Middle School	Permanent	6-8 Center	1058/1500
w. Thomas Jefferson Middle School	Permanent	6-8 Center	898/1957
x. Western Middle School	Permanent	6-8 Center	387/825
y. Westport Middle School	Permanent	6-8 Center	928/1117

### 3. Elementary

a. Atkinson Elementary School	Permanent	PS-5 Center	418/582
b. Auburndale Elementary School	Permanent	PS-5 Center	624/443
c. Audubon Traditional Elementary School	Permanent	PS-5 Center	621/550
d. Bates Elementary School	Permanent	PS-5 Center	563/547
e. Blake Elementary School	Permanent	PS-5 Center	472/395
f. Bloom Elementary School	Permanent	PS-5 Center	533/535
g. Blue Lick Elementary School	Permanent	PS-5 Center	481/560
h. Bowen Elementary School	Permanent	PS-5 Center	720/750
i. Brandeis Elementary School	Permanent	PS-5 Center	561/513
j. Breckinridge-Franklin Elementary School	Permanent	PS-5 Center	473/578
k. Byck Elementary School	Permanent	PS-5 Center	593/525
l. Camp Taylor Elementary School	Permanent	PS-5 Center	470/510
m. Cane Run Elementary School	Permanent	PS-5 Center	427/574
n. Carter Traditional Elementary School	Permanent	PS-5 Center	599/762
o. Chancey Elementary School	Permanent	PS-5 Center	737/675
p. Chenoweth Elementary School	Permanent	PS-5 Center	520/541
q. Cochran Elementary School	Permanent	PS-5 Center	396/422
r. Cochrane Elementary School	Permanent	PS-5 Center	495/450
s. Coleridge-Taylor Elementary School	Permanent	PS-5 Center	632/596
t. Coral Ridge Elementary School	Permanent	PS-5 Center	493/562
u. Crums Lane Elementary School	Permanent	PS-5 Center	496/450
v. Dixie Elementary School	Permanent	PS-5 Center	384/475
w. Dunn Elementary School	Permanent	PS-5 Center	611/575
x. Eisenhower Elementary School	Permanent	PS-5 Center	571/850
y. Engelhard Elementary School	Permanent	PS-5 Center	430/535
z. Fairdale Elementary School	Permanent	PS-5 Center	559/694
aa. Farmer Elementary School	Permanent	PS-5 Center	763/625
bb. Fern Creek Elementary School	Permanent	PS-5 Center	801/525
cc. Field Elementary School	Permanent	PS-5 Center	424/375
dd. Foster Trad Academy Elementary School	Permanent	PS-5 Center	622/650
ee. Frayser Elementary School	Permanent	PS-5 Center	373/454
ff. Gilmore Lane Elementary School	Permanent	PS-5 Center	373/354
gg. Goldsmith Elementary School	Permanent	PS-5 Center	678/565
hh. Greathouse-Shryock Elementary School	Permanent	PS-5 Center	610/625
ii. Greenwood Elementary School	Permanent	PS-5 Center	561/550
jj. Gutermuth Elementary School	Permanent	PS-5 Center	443/575
kk. Hartstern Elementary School	Permanent	PS-5 Center	448/575
ll. Hawthorne Elementary School	Permanent	PS-5 Center	477/325
mm. Hazelwood Elementary School	Permanent	PS-5 Center	435/400
nn. Hite Elementary School	Permanent	PS-5 Center	530/475

<b>oo.</b> Indian Trail Elementary School	Permanent	PS-5 Center	498/469
<b>pp.</b> Jacob Elementary School	Permanent	PS-5 Center	688/505
<b>qq.</b> Jeffersontown Elementary School	Permanent	PS-5 Center	794/819
<b>rr.</b> Johnstontown Road Elementary School	Permanent	PS-5 Center	429/400
<b>ss.</b> Kennedy Montessori Elementary School	Permanent	PS-5 Center	622/575
<b>tt.</b> Kenwood Elementary School	Permanent	PS-5 Center	590/520
<b>uu.</b> Kerrick Elementary School	Permanent	PS-5 Center	480/575
<b>vv.</b> King Elementary School	Permanent	PS-5 Center	486/675
<b>ww.</b> Klondike Lane Elementary School	Permanent	PS-5 Center	681/625
<b>xx.</b> Laukhuf Elementary School	Permanent	PS-5 Center	448/600
<b>yy.</b> Layne Elementary School	Permanent	PS-5 Center	500/525
<b>zz.</b> Lincoln Elementary Performing Arts School	Permanent	PS-5 Center	445/439
<b>aaa.</b> Lowe Elementary School	Permanent	PS-5 Center	614/575
<b>bbb.</b> Luhr Elementary School	Permanent	PS-5 Center	493/475
<b>ccc.</b> Maupin Elementary School	Permanent	PS-5 Center	497/675
<b>ddd.</b> McFerran Prep Acad Elementary School	Permanent	PS-5 Center	903/1050
<b>eee.</b> Medora Elementary School	Permanent	PS-5 Center	440/425
<b>fff.</b> Middletown Elementary School	Permanent	PS-5 Center	645/550
<b>ggg.</b> Mill Creek Elementary School	Permanent	PS-5 Center	509/450
<b>hhh.</b> Minors Lane Elementary School	Permanent	PS-5 Center	383/600
<b>iii.</b> Norton Elementary School	Permanent	PS-5 Center	737/768
<b>jjj.</b> Okolona Elementary School	Permanent	PS-5 Center	328/425
<b>kkk.</b> Portland Elementary School	Permanent	PS-5 Center	268/365
<b>lll.</b> Price Elementary School	Permanent	PS-5 Center	588/575
<b>mmn</b> Rangeland Elementary School	Permanent	PS-5 Center	580/475
<b>nnn.</b> Roosevelt-Perry Elementary School	Permanent	PS-5 Center	397/625
<b>ooo.</b> Rutherford Elementary School	Permanent	PS-5 Center	606/600
<b>ppp.</b> St. Matthews Elementary School	Permanent	PS-5 Center	589/519
<b>qqq.</b> Sanders Elementary School	Permanent	PS-5 Center	498/560
<b>rrr.</b> Schaffner Traditional Elementary School	Permanent	PS-5 Center	608/625
<b>sss.</b> Semple Elementary School	Permanent	PS-5 Center	543/444
<b>ttt.</b> Shacklette Elementary School	Permanent	PS-5 Center	433/372
<b>uuu.</b> Shelby Elementary School	Permanent	PS-5 Center	682/650
<b>vvv.</b> Slaughter Elementary School	Permanent	PS-5 Center	415/526
<b>www</b> Smyrna Traditional Elementary School	Permanent	PS-5 Center	571/575
<b>xxx.</b> Stonestreet Elementary School	Permanent	PS-5 Center	515/500
<b>yyy.</b> Stopher Elementary School	Permanent	PS-5 Center	811/625
<b>zzz.</b> Trunnell Elementary School	Permanent	PS-5 Center	632/700
<b>aaaa</b> Tully Elementary School	Permanent	PS-5 Center	792/822
<b>bbbb</b> Watson Lane Elementary School	Permanent	PS-5 Center	443/625
<b>cccc.</b> Watterson Elementary School	Permanent	PS-5 Center	605/572
<b>dddd</b> Wellington Traditional Elementary School	Permanent	PS-5 Center	482/400
<b>eeee.</b> Wheatley Elementary School	Permanent	PS-5 Center	405/500
<b>ffff.</b> Wheeler Elementary School	Permanent	PS-5 Center	631/650
<b>gggg</b> Wilder Elementary School	Permanent	PS-5 Center	566/613
<b>hhhh</b> Wilkerson Traditional Elementary School	Permanent	PS-5 Center	490/500
<b>iiii.</b> Wilt Elementary School	Permanent	PS-5 Center	460/550
<b>jjjj.</b> Young Elementary School	Permanent	PS-5 Center	531/650
<b>kkkk</b> Zachary Taylor Elementary School	Permanent	PS-5 Center	517/450

#### 4. Specials Schools

<b>a.</b> Ahrens Education Resource Center	Permanent	Special	36
<b>b.</b> Binet	Permanent	Special	74
<b>c.</b> Churchill Park	Permanent	Special	159/215
<b>d.</b> Dawson Orman Education Center	Permanent	Special	265/320
<b>e.</b> DuValle Education Center	Permanent	Special	305/300
<b>f.</b> Jaeger Education Center	Permanent	Special	111/132

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)**

<b>1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.</b>						<b>Eff. %</b>	<b>Cost Est.</b>
1. New Elementary School - Nortons Commons				70,365 sf.			
650 Student capacity on a new site							\$15,459,191
<b>2. <u>New Elementary School</u></b>				<b>70,365 sf.</b>			
<b>650 Student capacity on a new site to be determined</b>							<b>\$15,459,191</b>
<b>1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.</b>							
1. Farmer Elementary				79,550 sf.			
Construct: 1 Pods with 4 classrooms		3,200 sf.		3,200 sf.	74%		\$950,054
2. Kennedy ES				58,592 sf.			
Renovate to create two classrooms from existing Media Center							\$441,993
Construct: 1 Media Center		3,650 sf.		3,650 sf.	74%		\$1,083,655
3. St. Matthews ES				44,888 sf.			
Construct: 1 Pods with 4 classrooms		3,200 sf.		3,200 sf.	74%		\$950,054
4. Stopher Elementary				79,550 sf.			
Construct: 1 Pods with 4 classrooms		3,200 sf.		3,200 sf.	74%		\$950,054
<b>1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.</b>							
1. Southern High				321,288 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof, ext walls; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, elevator, plumbing, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.							\$54,674,735
2. Dunn ES				51,816 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer; and other associated work not listed above. -Renovate to create three classrooms from existing Media Center							\$8,175,476
Construct: 1 Media Center		3,650 sf.		3,650 sf.	74%		\$1,083,655
3. Liberty High				100,329 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.							\$16,895,729
4. Lowe ES				59,560 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include doors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center							\$7,666,638
Construct: 1 Media Center		3,650 sf.		3,650 sf.	74%		\$1,083,655
5. Fairdale Tech (Fairdale HS)				224,871 sf.			

Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$3,479,256
6.	YPAS (Dupont Manual HS)	247,814 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof, <u>elevator</u> ; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$5,384,967
7.	Tully ES	105,648 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above Convert old pool area into new Media Center and create 4 classrooms from old Media Center.			\$16,141,374
8.	Jaeger Education Center	50,063 sf	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above			\$2,753,465
	Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%		\$950,054
9.	Medora ES	39,537 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center.			\$4,872,387
	Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%		\$927,787
10.	Schaffner ES	41,156 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows and doors; interior modifications to include floors, ceiling, painting, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$5,266,683
	Construct: 1 Media Center	1,750 sf.	1,750 sf.	74%		\$519,561
11.	Gilmore Lane ES	39,483 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include doors, floors, lights, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$4,912,025
12.	Indian Trail ES	45,660 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$4,208,103
13.	Kenwood ES	46,843 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and other associated work not listed above			\$7,983,646
14.	Crums Lane Es	61,350 sf.				

Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include new doors, floors, ceiling and lights, and fixtures; new fire sprinklers, parking lots and roadways, storm and sanitary sewer; and other associated work not listed above.					\$7,344,293
15. Fern Creek HS	247,769 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, elevator, and plumbing, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$41,866,309
16. South Park TAPP	42,440 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$2,684,330
17. Byck ES	72,698 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$5,460,649
18. Roosevelt/Perry ES	62,566 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$4,517,545
19. Dixie ES	44,573 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.			\$5,739,341
20. Wilkerson ES	43,795 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, painting, flooring, ceilings and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines and other associated work not listed above.			\$6,768,458
		Construct: 1 Media Center	1,100 sf.	1,100 sf. 74%	\$326,581
21. Greenwood ES	50,667 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center.			\$7,637,415
		Construct: 1 Media Center	3,650 sf.	3,650 sf. 74%	\$1,083,655
22. Kerrick ES	48,428 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors; interior modifications to include doors, floors, ceiling, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above			\$6,032,897
23. Goldsmith ES	48,683 sf.				

Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. To be included with Seneca's renovation, as they share a central plant						\$2,907,430
24. Seneca HS	216,838 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$14,451,004
25. Waggener HS	185,446 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, <u>roof</u> ; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$11,959,460
26. Frayser ES	68,142 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above listed above.				\$6,939,788
27. Bates ES	38,748 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, doors, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, storm and sanitary sewer lines; and other associated work not listed above.				\$6,549,927
28. Hite ES	45,720 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$3,121,790
29. Wheatley ES	61,244 sf.	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, site lighting, storm and sanitary sewer lines and other associated work not listed above				\$7,817,271
30. Louisville Male HS	187,678 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$13,582,282
31. Mill Creek ES	48,611 sf.	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center				\$4,123,818
Construct:	1	Media Center	3,125 sf.	3,125 sf.	74%	\$927,787
32. Coleridge Taylor ES	73,437 sf.					



Phase II Renovation to include security upgrades, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. \$4,116,646

33. Crosby MS 98,894 sf.  
Phase II Renovation to include security upgrades, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. \$7,015,925

34. Moore HS 263,686 sf.  
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. \$29,904,087

**1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.**

**Eff. % Cost Est.**

1. Audubon ES 51,227 sf.  
Major Renovation exception to include replacement of Chillers, Boilers, and Controls and security upgrades. \$1,035,000

2. Ballard HS 278,137 sf.  
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades. \$5,629,973

3. Brandeis ES 55,400 sf.  
Major Renovation exception to include replacement of Boilers, and Controls and security upgrades. \$690,000

4. Carrithers MS 92,976 sf.  
Major Renovation exception to include replacement of Boilers, and Controls and security upgrades. \$805,000

5. Chancey ES 76,000 sf.  
Major Renovation exception to include replacement of Chillers and security upgrades. \$402,500

6. Cochrane ES 52,724 sf.  
Major Renovation exception to include replacement of Boilers, and Controls and security upgrades. \$632,500

7. Doss HS 237,309 sf.  
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades. \$4,884,986

8. Fairdale ES 64,726 sf.  
Major Renovation exception to include replacement of Chillers and security upgrades. \$287,500

9. Farnsley MS 119,602 sf.  
Major Renovation exception to include replacement Roofs older than 15 years; Boilers and security upgrades. \$1,630,552

10. Greathouse Shryock ES 61,555 sf.  
Major Renovation exception to include replacement of Chillers and Boilers and security upgrades. \$747,500

11. Hawthorne ES 62,659 sf.  
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades. \$1,253,900

12. Jefferson County TMS	120,513 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls and security upgrades.		\$2,141,645
13. Johnson TMS	136,185 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades.		\$3,489,414
14. Kennedy ES	58,592 sf.	
Major Renovation exception to include replacement of Chillers and Boilers.		\$690,000
15. Kennedy Metro MS	45,627 sf.	
Major Renovation exception to include replacement of Chillers and Boilers and security upgrades.		\$690,000
16. McFerran Prep Academy	160,000 sf.	
Major Renovation exception to include replacement of the Cooling Tower and security upgrades.		\$805,000
17. Meyzeek MS	134,645 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and replacement of Boilers, Chillers, and Controls; and a new Fire Protection System and security upgrades.		\$1,911,804
18. Semple ES	73,440 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.		\$1,232,113
19. Stonestreet ES	48,282 sf.	
Major Renovation exception to include replacement of Chillers and security upgrades.		\$287,500
20. St. Matthews ES	44,888 sf.	
Major Renovation exception to include replacement of Boilers.		\$287,500
21. Thomas Jefferson MS	206,213 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years and a new Fire Protection System and security upgrades.		\$3,695,172
<b>22. <u>Western MS</u></b>	<b><u>133,525 sf.</u></b>	
<b><u>years.</u></b>		<b><u>\$580,000</u></b>
<b>23. <u>YPAS (Sam Myers Hall)</u></b>	<b><u>39,771 sf.</u></b>	
<b><u>Major Renovation exception to include replacement of chillers, boilers, and controls older than 15 years.</u></b>		<b><u>\$600,000</u></b>
<b>24. <u>Conway MS</u></b>	<b><u>101,137 sf.</u></b>	
<b><u>Major Renovation exception to include replacement of Roofs older than 15 years.</u></b>		<b><u>\$113,242</u></b>
<b>25. <u>Eastern HS</u></b>	<b><u>245,600 sf.</u></b>	
<b><u>Major Renovation exception to include replacement of Roofs older than 15 years.</u></b>		<b><u>\$190,125</u></b>
<b>26. <u>Kammerer MS</u></b>	<b><u>127,480 sf.</u></b>	
<b><u>Major Renovation exception to include replacement of Roofs older than 15 years.</u></b>		<b><u>\$797,063</u></b>
<b>27. <u>Stuart MS</u></b>	<b><u>214,706 sf.</u></b>	
<b><u>Major Renovation exception to include replacement of Roofs older than 15 years.</u></b>		<b><u>\$1,148,062</u></b>
<b>28. <u>Laukhuf ES</u></b>	<b><u>56,209 sf.</u></b>	
<b><u>Major Renovation exception to include replacement of Roofs older than 15 years.</u></b>		<b><u>\$816,075</u></b>

<b>29. Maupin ES</b>	<b>74,000 sf.</b>	
<b>Major Renovation exception to include replacement of Roofs older than 15 years.</b>		<b>\$1,201,391</b>
<b>30. Young ES</b>	<b>73,437 sf.</b>	
<b>Major Renovation exception to include replacement of Roofs older than 15 years.</b>		<b>\$511,890</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2016 Biennium)</b>
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**2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.**

1. Field ES	55,945 sf.		
Renovate to create two classrooms from existing Media Center			\$594,172
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%	\$927,787
2. Gutermuth ES	53,378 sf.		
Renovate to create two classrooms from existing Media Center			\$594,172
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%	\$927,787
3. Hartstern ES	52,655 sf.		
Renovate to create two classrooms from existing Media Center			\$594,172
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%	\$927,787
4. King ES	67,295 sf.		
Renovate to create two classrooms from existing Media Center			\$594,172
Construct: 1 Media Center 3,125 sf.	3,125 sf.	74%	\$927,787
5. Klondike Lane ES	57,300 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$1,083,655
6. Luhr ES	46,943 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$1,083,655
	1 Pods with 4 classrooms 3,200 sf.	3,200 sf.	74% \$950,054
7. Middletown ES	58,553 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Pods with 4 classrooms 3,200 sf.	3,200 sf.	74%	\$950,054
	1 Media Center 3,650 sf.	3,650 sf.	74% \$1,083,655
8. Price ES	53,339 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$1,083,655
9. Trunnell	54,086 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Media Center 3,650 sf.	3,650 sf.	74%	\$1,083,655
10. Wheeler ES	53,443 sf.		
Renovate to create two classrooms from existing Media Center			\$441,993
Construct: 1 Pods with 4 classrooms 3,200 sf.	3,200 sf.	74%	\$950,054
	1 Media Center 3,650 sf.	3,650 sf.	74% \$1,083,655

**2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.**

1. Dupont Manual HS	247,814 sf.	
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.		\$19,399,166

2.	Westport TAPP	78,043 sf.			
	Major HVAC/Phase I Renovation to include exterior windows, doors, <b>roof</b> ; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$4,936,220
3.	Brown School	Ahrens/Brown Complex	249,716 sf.		
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, elevator, plumbing, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$36,342,469
4.	Atherton HS		204,019 sf.		
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$26,406,403
5.	Atkinson ES		73,902 sf.		
	Major HVAC/Phase I Renovation to include <b>roof</b> ; new fire sprinklers, and security. <b><u>Renovation exception to include chillers, boilers, and controls older than 15 years.</u></b>				<b><u>\$1,488,824</u></b>
6.	Jacob ES		64,808 sf.		
	Major HVAC/Phase I Renovation to include roof; new fire sprinklers, and security. <b><u>Renovation exception to include chiller replacement older than 15 years.</u></b>				<b><u>\$595,000</u></b>
	Construct: 1 Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$950,054
7.	Cochran ES		56,645 sf.		
	Major HVAC/Phase I Renovation to include new fire sprinklers, and security.				\$3,582,796
8.	Buechel Metro		53,221 sf.		
	Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$4,343,728
9.	Butler HS		210,238 sf.		
	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, plumbing, elevators, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$31,208,233
10.	Hazelwood ES		82,121 sf.		
	Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting storm and sanitary sewer lines; and other associated work not listed above				\$12,347,283
11.	Rutherford ES		85,188 sf.		
	Major HVAC/Phase I Renovation to include security upgrades, exterior doors; interior modifications to include doors, floors, ceiling and lights, painting, and fixtures; new fire sprinklers, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$8,551,089
12.	Olmstead South		101,082 sf.		
	Major HVAC Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include doors, floors, ceiling and lights, and fixtures; new fire sprinklers, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$14,441,721

13. Academy @ Shawnee	333,804 sf.			
Partial HVAC/Phase II to include security upgrades, roofing, interior modifications to include lighting, doors, flooring and other associated work not listed above.				\$13,515,066
14. Wellington ES	50,555 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above				\$7,436,710
15. PRP HS	251,963 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$19,362,573
16. Central HS	233,564 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior doors, roof; interior modifications to include floors, lights, and fixtures; new fire sprinkler, plumbing, elevator, parking lots and roadways, storm and sanitary sewer lines; and other associated work not listed above.				\$21,382,640
17. Fairdale HS	224,851 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$15,861,099
18. Sanders ES	44,376 sf.			
Major HVAC/Phase I Renovation to include exterior windows and doors and roof; interior modifications to include floors, doors, and fixtures; new fire sprinklers, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above. Renovate to create two classrooms from existing Media Center				\$4,468,180
Construct: 1 Media Center	3,125 sf.	3,125 sf.	74%	\$927,787
19. Johnstontown Road ES	46,556 sf.			
Major renovation of existing Media Center to increase square footage. interior modifications to include security upgrades, new flooring, ceilings, lights, paint, fixtures; and other associated work not listed above				\$1,000,000
20. Okolona ES	60,950 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include floors, doors, and lights, painting, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above				\$7,499,464
21. Watson Lane ES	68,925 sf.			
Major HVAC/Phase I Renovation to include security upgrades, exterior windows, doors, roof; interior modifications to include ceiling and lights, and fixtures; new fire sprinklers, switchgear, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above				\$8,566,721
22. Waller Environmental	54,619 sf.			
Major HVAC/Phase I Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.				\$3,768,711
23. Auburndale ES	59,966 sf.			

Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,391,992
Construct:	1	Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$950,054
24. Blake ES						60,916 sf.
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$1,176,743
Construct:	1	Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$950,054
25. Bowen ES						63,960 sf.
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$2,201,450
26. Camp Taylor ES						58,936 sf.
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$2,490,261
27. Eisenhower ES						59,511 sf.
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$1,347,166
28. Fern Creek ES						63,147 sf.
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$3,389,881
Construct:	1	Pods with 4 classrooms	3,200 sf.	3,200 sf.	74%	\$950,054
29. Field ES						55,945 sf.
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$7,427,057
30. Gutermuth ES						53,378 sf.
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,698,809
31. Hartstern ES						52,655 sf.
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.						\$4,819,594
32. Price ES						53,339 sf.

Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.	\$4,893,569
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33. Rangeland ES	56,280 sf.	
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.		\$3,758,044

34. Watterson ES	52,105 sf.	
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.		\$3,604,738

35. Wheeler ES	53,443 sf.	
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.		\$3,604,738

36. Barret TMS	107,195 sf.	
Phase II Renovation to include exterior windows, doors, roof; interior modifications to include floors, ceiling and lights, painting, and fixtures; new fire sprinklers, chillers, switchgear, communications and security, parking lots and roadways, site lighting, storm and sanitary sewer lines; and other associated work not listed above.		\$8,090,081

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
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1. Carter ES	164,775 sf.	
Major Renovation exception to include replacement of the Boiler <u>and Roof older than 15 years.</u>		<u>\$712,550</u>

2. Chenoweth ES	55,842 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years		\$770,620

3. Engelhard ES	56,137 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System.		\$1,511,237

4. Frost MS	77,553 sf.	
Major Renovation exception to include replacement of the Chiller		\$402,500

5. Highland MS	120,249 sf.	
Major Renovation exception to include replacement of the Chiller		\$402,500
Construct: 10 Standard Classrooms 750 sf.	7,500 sf.	71% \$2,375,704

6. King ES	67,295 sf.	
Major Renovation exception to include replacement of Roofs older than 15 years		\$942,209

7. Klondike Lane ES	57,300 sf.	
Major Renovation exception to include replacement of the Chiller		\$287,500

8. Layne ES	50,740 sf.	
Major Renovation exception to include replacement of the Chiller		\$287,500

9. Luhr ES	46,943 sf.	
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Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System					\$1,055,343
10. Middletown ES		58,553 sf.			
Major Renovation exception to include new Fire Protection System					\$292,008
11. Newburg MS		119,000 sf.			
Major Renovation exception to include replacement of the Chiller					\$402,500
12. Olmsted North		152,553 sf.			
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System					\$3,129,200
13. Portland ES		53,599 sf.			
Major Renovation exception to include replacement of the Chiller					\$287,500
14. Shacklette ES		55,786 sf.			
Major Renovation exception to include replacement of the Fire Protection System					\$229,541
15. Trunnell ES		50,086 sf.			
Major Renovation exception to include new Fire Protection System					\$320,169
16. Westport MS		169,768 sf.			
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and a new Fire Protection System					\$1,689,042
17. Wilt ES		50,481 sf.			
Major Renovation exception to include replacement of the Boiler and Chillers					\$690,000
18. Zachary Taylor ES		100,000 sf.			
Major Renovation exception to include replacement of Roofs older than 15 years replacement of the Chiller and Boilers					\$1,583,188
<b>3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative auditoriums and gymnasiums.</b>					<b>Cost Est.</b>
1. Auburndale Elementary School		50,110 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
2. Bates Elementary School		38,748 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
3. Blue Lick Elementary School		45,358 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
4. Bowen Elementary School		56,686 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
5. Cane Run Elementary School		58,064 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
6. Cochrane Elementary School		52,725 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
7. Eisenhower Elementary School		56,195 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
8. Engelhard Elementary School		47,710 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
9. Goldsmith Elementary School		48,683 sf.			
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%		\$1,632,905
10. Greenwood Elementary School		50,667 sf.			



Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
11. Hartstern Elementary School				52,655 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
12. Hite Elementary School				45,720 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
13. Johnsonstown Road Elementary School				46,556 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
14. Klondike Lane Elementary School				57,300 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
16. Luhr Elementary School				46,943 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
15. Middletown Elementary School				58,553 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
17. Sanders Elementary School				44,376 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
18. Schaffner Traditional Elementary School				41,156 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
19. Shacklette Elementary School				44,709 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
20. Slaughter Elementary School				50,578 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
21. Smyrna Traditional Elementary School				42,827 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
22. St. Matthews Elementary School				40,249 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
23. Watterson Elementary School				52,105 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
24. Coral Ridge Elementary School				53,751 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
25. Dunn Elementary School				51,816 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
26. Indian Trail Elementary School				45,660 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
27. Kennedy Elementary School				58,592 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
28. Laukhuf Elementary School				58,592 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
29. Lowe Elementary School				59,560 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
30. Mill Creek Elementary School				48,611 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
31. Minors Lane Elementary School				51,721 sf.		
Construct:	1	P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
32. Price Elementary School				53,339 sf.		

Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
33. Rangeland Elementary School		45,400 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
34. Roosevelt-Perry Elementary School		48,745 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
35. Trunnell Elementary School		54,086 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
36. Wellington Elementary School		50,555 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
37. Wheeler Elementary School		53,443 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
38. Wilder Elementary School		49,424 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
39. Wilkerson Elementary School		43,795 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
40. Wilt Elementary School		50,481 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905
41. Zachary Taylor Elementary School		60,043 sf.		
Construct: 1 P. E. Gym	5,500 sf.	5,500 sf.	74%	\$1,632,905

**4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores**

1. JCPS Gheens	98,885 sf.			
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion, Generator and Trf Switch.				
				\$5,500,000
2. Lam Building	41,005 sf.			
Major Renovation to include; HVAC replacement or upgrade, roofing, ceiling & lights in corridors & classrooms, windows, painting, paving, floor tile replacement, office renovation, lock conversion.				
				\$2,742,750
3. VanHoose Ed Center	113,798 sf.			
Major Renovation to include; HVAC replacement or upgrade, painting, paving.				
				\$7,433,600
4. Support Building				
Construct a new support facility to accommodate records storage, office and conference space to replace Jacob Annex.				
	65,000 sf.	74%		\$16,100,676

**5. Nichols Garage**

**Major Renovation exception to include replacement of roof older than 15 years.**

**62,773 sf.** **\$732,040**

<b>DISTRICT NEED</b>	<b>\$886,386,593</b>
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**5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**  
**Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.**

1. Academy @ Shawnee				
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding				\$19,938,818
2. Ballard HS				
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding				\$24,164,777
3. Carrithers MS				
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding				\$7,031,052

4. Doss HS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$16,610,192
5. Engelhard ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,585,818
6. Hawthorne ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,640,877
7. Jefferson County TMS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$8,577,775
8. Johnson TMS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$12,960,265
9. King ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$5,376,988
10. Luhr ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,745,778
11. Middletown ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$5,275,980
12. Meyzeek MS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$13,064,725
13. Olmsted North	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$12,941,580
14. Semple ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,948,983
15. Shacklette ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,870,388
16. St. Matthews ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$3,305,008
17. Thomas Jefferson MS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$19,300,698
18. Trunnel ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,823,507
19. Zachary Taylor ES	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$4,252,664
20. Westport MS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$7,900,214
21. Western HS	
Misc. work identified by Parson's Evaluation that does not qualify for restricted funding	\$21,383,340
	<b>\$208,699,427</b>

June 25, 2014

## Jefferson County Enrollment History

EOY	District Enrollment	Annual % Change	Three Year Change	Five Year Change	Ten Year Change	Enrollment Change Per Year
1989-1990	92,475					
1990-1991	92,783	0.33%				308
1991-1992	93,232	0.48%				449
1992-1993	96,236	3.22%	4.07%			3,004
1993-1994	96,079	-0.16%	3.55%			-157
1994-1995	96,446	0.38%	3.45%	4.29%		367
1995-1996	96,281	-0.17%	0.05%	3.77%		-165
1996-1997	96,731	0.47%	0.68%	3.75%		450
1997-1998	96,210	-0.54%	-0.24%	-0.03%		-521
1998-1999	95,569	-0.67%	-0.74%	-0.53%		-641
1999-2000	94,681	-0.93%	-2.12%	-1.83%	2.39%	-888
2000-2001	94,062	-0.65%	-2.23%	-2.30%	1.38%	-619
2001-2002	93,898	-0.17%	-1.75%	-2.93%	0.71%	-164
2002-2003	94,388	0.52%	-0.31%	-1.89%	-1.92%	490
2003-2004	95,375	1.05%	1.40%	-0.20%	-0.73%	987
2004-2005	95,283	-0.10%	1.48%	0.64%	-1.21%	-92
2005-2006	95,831	0.58%	1.53%	1.88%	-0.47%	548
2006-2007	96,325	0.52%	1.00%	2.58%	-0.42%	494
2007-2008	97,412	1.13%	2.23%	3.20%	1.25%	1,087
2008-2009	97,850	0.45%	2.11%	2.60%	2.39%	438
2009-2010	97,852	0.00%	1.59%	2.70%	3.35%	2
2010-2011	98,609	0.77%	1.23%	2.90%	4.83%	757
2011-2012	99,045	1.22%	1.68%	3.35%	5.30%	1,193
2012-2013	99,767	1.17%	1.96%	3.57%	6.25%	1,158
Enrollment change from EOY 1989-1990						7.89%
Average Change per year						0.34%

February 20, 2013

# Jefferson County

## 2011- University of Louisville Population Projections from the 2010 Census

Age Group	2000	2,010	2,015	2,020	2,025	2,030	2,035	2,040	2,045	2,050
00-04	46,600	48,634	50,160	51,199	51,866	52,564	53,593	54,879	56,164	57,261
05-09	47,900	47,238	49,144	50,686	51,735	52,408	53,112	54,152	55,450	56,748
10-14	46,495	47,444	47,221	49,119	50,654	51,699	52,368	53,070	54,104	55,397
15-19	45,065	47,427	47,828	47,612	49,447	50,930	51,939	52,586	53,264	54,263
Total 05-19	139,460	142,109	144,193	147,417	151,836	155,037	157,419	159,808	162,818	166,408
% Change from 2010			1%	4%	7%	9%	11%	12%	15%	17%
% Change per each period			1%	2%	3%	2%	2%	2%	2%	2%
20-24	44,022	48,887	50,317	50,733	50,518	52,464	54,056	55,133	55,825	56,550
25-29	49,275	53,848	54,807	56,453	56,930	56,686	58,926	60,762	62,004	62,802
30-34	48,797	50,435	54,647	55,622	57,319	57,821	57,551	59,851	61,709	62,974
35-39	56,012	48,529	49,635	53,773	54,733	56,395	56,881	56,626	58,883	60,719
40-44	57,088	47,401	48,113	49,203	53,318	54,270	55,927	56,416	56,155	58,401
45-49	52,679	55,008	47,700	48,414	49,511	53,639	54,595	56,255	56,744	56,485
50-54	45,179	55,749	54,237	47,016	47,722	48,806	52,885	53,829	55,470	55,953
55-59	33,282	49,937	54,135	52,661	45,632	46,318	47,375	51,340	52,258	53,853
60-64	27,228	41,464	47,477	51,474	50,062	43,360	44,011	45,022	48,791	49,666
65-69	25,219	28,926	38,217	43,814	47,518	46,191	39,956	40,555	41,503	44,984
70-74	24,748	22,136	25,871	34,163	39,180	42,482	41,277	35,691	36,220	37,078
75-79	20,323	18,527	18,643	21,760	28,709	32,945	35,706	34,667	29,957	30,391
80-84	12,839	15,452	13,928	14,021	16,337	21,529	24,726	26,783	25,977	22,429
85+	10,853	14,054	15,920	16,094	16,236	17,546	21,025	24,614	27,647	28,836
Projected Totals per Year	693,604	741,096	768,000	793,817	817,427	838,053	855,909	872,231	888,125	904,790