

July 15, 2014

BULLITT COUNTY SCHOOL DISTRICT

LOCAL/STATE BOARD FACILITIES HEARING REPORT

A Local/State public hearing was held at the Bullitt County Board of Education on July 15, 2014, at 5:30 P.M. (EDT). The purpose of the public hearing was to propose an Amended District Facility Plan developed by the Bullitt County Local Planning Committee. The Local Planning Committee (LPC) voted unanimously (8-4) in favor of the proposed new plan and the Board voted 3-2 to approve the new plan.

There were (5) five individuals in attendance. Grover Canty, Facilitator for the Kentucky School Boards Association, served as the district-appointed hearing officer.

COMMENTS

Becky Sexton called the public hearing to order and welcomed the hearing officer to the district. The hearing officer outlined the purpose of the hearing and the hearing procedures in accordance with 702 KAR4:130. It was explained that those persons wishing to speak would be given the opportunity and that written statements would be accepted. All considerations will be made available to the Kentucky Board of Education via the hearing officer's report. The hearing officer read the proposed new District Facility Plan which includes; Changing Maryville Elementary and Mt. Washington Elementary from Transitional Centers to Permanent Centers a. Priority One (1): Renovation/Additions to Maryville and Mt. Washington Elementary Schools, Construction of Flexible Learning Centers at Bullitt Central High School, Bullitt East High School and North Bullitt High School. Major Renovations to Bullitt Central High School and Bullitt and a waste water package treatment plan at Nichols Elementary. Priority Two (2): Major renovation/additions to Bullitt East High School, North Bullitt High School, Old Mill Elementary, Pleasant Grove Elementary, Bernheim Middle School, Hebron Middle School, Mt. Washington Middle School, and Bullitt County Area Vocational School. Priority Four (4) Renovations to include Bullitt Co. Central Office, Bullitt Co. Public Schools Bus Garage, Bullitt Co. Maintenance/Office Building, Bullitt Co. Maintenance Garage, and Bullitt Co. Community Education Center. Several discretionary projects are listed in priority five (5) at Bullitt Central High School, Freedom Elementary School, Old Mill Elementary, Pleasant Grove Elementary, Shepherdsville Elementary, Bernheim Middle, Eastside Middle, Zoneton Middle, Riverview Alternative School, Bullitt Co. Day Treatment Center, Bus Garage, Bullitt Co. Central Storage and Bullitt Central High School Football grandstands and tennis courts.

The floor was opened to those who wished to make a statement. There was no one present to make a statement at the hearing all attendants were employees of the Bullitt County School District.

RECOMMENDATIONS

It is recommended by the hearing officer that the new District Facility Plan developed by the Bullitt County Local Planning Committee and adopted by the Bullitt County Board of Education be approved as the District Facility Plan for the Bullitt County School District by the Kentucky Department of Education and the Kentucky State Board of Education. A copy of the new plan is attached.

Respectfully submitted,

Grover M. Canty
Grover M. Canty, Hearing Officer

Reviewed by;

James Bauman, KDE Fac. Mgmt.

cc: Greg Dunbar, Director
Planning File

Attachments: Local/State Board Public Hearing Agenda
Bullitt Co. School District Facility Plan,
Board Order approving plan and Hearing
Officers Report, Recording of Public Hearing.

BULLITT COUNTY PUBLIC SCHOOLS DISTRICT FACILITIES PLAN**AMENDMENT NO. 1****Changes noted in bold, red type****PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

| SCHOOL CENTERS | Status | Organization | Student Enrollment Capacity |
|--|------------------|---------------------|------------------------------------|
| 1. Secondary | | | |
| a. Bullitt Central High School | Permanent | 9-12 Center | 1172/1225 |
| b. Bullitt East High School | Permanent | 9-12 Center | 1291/1060 |
| c. North Bullitt High School | Permanent | 9-12 Center | 1228/1297 |
| d. Bullitt County Vocational Center School | Permanent | 9-12 Center | 297/300 |
| e. Riverview Alternative High School | Permanent | 9-12 Center | 153/150 |
| f. Bullitt County Day Treatment Center | Permanent | 9-12 Center | 50/150 |
| 2. Middle | | | |
| a. Bernheim Middle School | Permanent | 6-8 Center | 465/441 |
| b. Bullitt Lick Middle School | Permanent | 6-8 Center | 467/565 |
| c. Eastside Middle School | Permanent | 6-8 Center | 599/833 |
| d. Hebron Middle School | Permanent | 6-8 Center | 413/476 |
| e. Mt. Washington Middle School | Permanent | 6-8 Center | 476/692 |
| f. Zoneton Middle School | Permanent | 6-8 Center | 506/833 |
| 3. Elementary | | | |
| a. Brooks Elementary School | Permanent | PS-5 Center | 475/600 |
| b. Cedar Grove Elementary School | Permanent | PS-5 Center | 452/663 |
| c. Crossroads Elementary School | Permanent | PS-5 Center | 504/600 |
| d. Freedom Elementary School | Permanent | PS-5 Center | 492/650 |
| e. Lebanon Junction Elementary School | Permanent | PS-5 Center | 438/427 |
| f. Maryville Elementary School | Permanent | PS-5 Center | 400/575 |
| g. Mt. Washington Elementary School | Permanent | PS-5 Center | 600/741 |
| h. Nichols Elementary School | Permanent | PS-5 Center | 151/223 |
| i. Old Mill Elementary School | Permanent | PS-5 Center | 449/675 |
| j. Overdale Elementary School | Permanent | PS-5 Center | 498/600 |
| k. Pleasant Grove Elementary School | Permanent | PS-5 Center | 531/625 |
| l. Roby Elementary School | Permanent | PS-5 Center | 439/600 |
| m. Shepherdsville Elementary School | Permanent | PS-5 Center | 495/650 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)**1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.**

| | | | Eff. % | Cost Est. |
|---|-----------|-----------|---------------|------------------|
| 1. Bullitt Central High School – Flexible Learning Center | | | | |
| Construct: 10 Standard Classrooms | 750 sf. | 7,500 sf. | 68% | complete |
| 1 Media/Technology Center | 3,000 sf. | 3,000 sf. | 68% | complete |
| 1 Multi-Purpose Room | 8,000 sf. | 8,000 sf. | 68% | complete |
| 1 Administrative Area | 1,000 sf. | 1,000 sf. | 68% | complete |
| 2. Bullitt East High School – Flexible Learning Center | | | | |
| Construct: 10 Standard Classrooms | 750 sf. | 7,500 sf. | 68% | complete |

| | | | | | | |
|--|--|-------------------------|-----------|-------------|--------|-------------|
| | 1 | Media/Technology-Center | 3,000 sf. | 3,000 sf. | 68% | complete |
| | 1 | Multi-Purpose-Room | 8,000 sf. | 8,000 sf. | 68% | complete |
| | 1 | Administrative-Area | 1,000 sf. | 1,000 sf. | 68% | complete |
| 3. North-Bullitt-High-School-Flexible-Learning-Center | | | | | | |
| Construct: | 10 | Standard-Classrooms | 750 sf. | 7,500 sf. | 68% | complete |
| | 1 | Media/Technology-Center | 3,000 sf. | 3,000 sf. | 68% | complete |
| | 1 | Multi-Purpose-Room | 8,000 sf. | 8,000 sf. | 68% | complete |
| | 1 | Administrative-Area | 1,000 sf. | 1,000 sf. | 68% | complete |
| 1b. New-construction-to-replace-inadequate-spaces;-expand-existing-or-new-buildings-for-educational-purposes;-consolidate-schools;-or-replace-deteriorated-facilities. | | | | | | |
| | | | | | Eff.-% | Cost-Est. |
| 1. | New-Elementary-School | | | 65,736 sf. | | |
| | 600-Student-capacity-to-replace-Maryville-Elementary | | | | | delete |
| 2. | New-Elementary-School | | | 65,736 sf. | | |
| | 600-Student-capacity-to-replace-Mt.-Washington-Elementary | | | | | delete |
| 1c. Major-renovation/additions-of-educational-facilities;-including-expansions,kitchens,cafeterias,libraries,administrative-areas,auditoriums,and-gymnasiums. | | | | | | |
| | | | | | | Cost Est. |
| 1. | Maryville-Elementary-School | | | 52,953 sf. | | |
| | Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility and security upgrades. Enclose open plan building to create more conventional spatial arrangement. | | | | | \$9,086,735 |
| Construct: | 1 | P. E. Gym | 5,500 sf. | 5,500 sf. | 74% | \$1,632,905 |
| 2. | Mt. Washington Elementary School | | | 55,546 sf. | | |
| | Major Renovation to include; site development, parking, roof replacement, doors, hardware and windows, interior finishes and accessories, casework, signage, HVAC replacement, electrical/lighting/service upgrade, plumbing/fixtures, fire protection and annunciation systems, ADA accessibility and security upgrades. Enclose open plan building to create more conventional spatial arrangement. Renovate (1) additional classroom into Special Education Self Contained and (3) additional classrooms into Special Education Resource. | | | | | \$9,531,694 |
| Construct: | 1 | Media Center Addition | 1,650 sf. | 1,650 sf. | 74% | \$489,872 |
| | 1 | Administrative Addition | 600 sf. | 600 sf. | 74% | \$178,135 |
| 1. | Bullitt Central High School | | | 144,000 sf. | | |

Major Renovation and systems replacement or upgrades for the original 1969 building to include: Site improvements, Site lighting, Exterior wall renovations, Partial roof replacement, Replace metal roof edge trim and fascia, Replace canopies (except 2005 front entrance), replace exterior doors and hardware, replace windows, Provide access to all roof levels via ship's ladder/roof hatch/parapet ladders, Replace interior doors and hardware, Replace student lockers, Replace display cases, Convert Library into Business Labs, Convert Kitchen/Cafeteria into a Media Center, Renovate Classrooms - New floor finishes/new casework/new marker boards and tack boards, Renovate toilet rooms (ADA), Replace carpet in Admin., Replace and add drinking fountains (ADA), Provide new interior signage (ADA), Gymnasium - Replace bleachers/replace railings/replace wood court floor/replace basketball goals/renovate locker rooms/upgrade sound system/havoc, Replace Auditorium roof. Provide exterior door access system (BCPS district-wide standard), Provide sprinkler system (entire bldg.), Partial HVAC renovation, Electrical upgrades, Data wiring upgrades, Provide emergency generator system, Upgrade fire alarm system (entire bldg.), Phone/Intercom upgrades, Security system upgrades/provide i.p. cameras, Replace clock system, Provide teacher computer stations for all instructional spaces.

| | | | | | | |
|------------|--|-----------|------------|-----|-------------|--------------|
| | | | | | | \$15,600,000 |
| Construct: | 1 Kitchen | 4,700 sf. | 4,700 sf. | 68% | \$1,653,294 | |
| | 1 Cafeteria | 7,800 sf. | 7,800 sf. | 68% | \$2,743,765 | |
| 2, | Bullitt Lick Middle School | | 72,263 sf. | | | |
| | Major Renovation and systems replacement or upgrades to include: Site improvements, Site | | | | | \$9,000,000 |
| 3- | Nichols Elementary School | | 30,200 sf. | | | |
| | Replace On-Site Waste Water Package Treatment Plant | | | | | complete |

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

| | | | | | |
|------------|---|-------------------|--|---------------|------------------|
| | | | | Eff. % | Cost Est. |
| 1. | District White Board Initiative | | | | |
| | Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation. | | | | |
| Construct: | 300 Interactive Smart Boards | \$6,500 per clrm. | | | \$1,950,000 |

| |
|---|
| CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2012 Biennium) |
|---|

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

| | | | | | |
|----|--|--|-------------|---------------|------------------|
| | | | | Eff. % | Cost Est. |
| 1. | Bullitt East High School | | 138,569 sf. | | |
| | Major Renovation and systems replacement or upgrades for original 1978 building to include: Site improvements, Site lighting, Replace exp. joint sealant, Replace portions of metal roof edge/fascia trim gutters and downspouts, Provide improved access to all roof levels including Gym roof, Replace exterior and interior doors and hardware, Replace windows, Replace student lockers, Renovate Art Classroom, Renovate toilet rooms (ADA), New interior signage (ADA), Replace vct flooring for remaining classrooms, Renovate Business classrooms, Provide ADA lift and renovate Stage, Gymnasium - Replace end-wall bleachers/Replace wood court floor/Replace b'ball goal motors/Renovate locker rooms (ADA)/Replace railings/Upgrade sound system, Renovate Kitchen including equipment replacement, Partial HVAC renovation, Electrical upgrades, Fire alarm system, Clock system, Phone/Intercom system, Security system/i.p. cameras, Data wiring upgrades, Replace and add drinking fountains (ADA), Provide exterior door access system (BCPS district-wide standard). Provide teacher computer stations for all instructional spaces. | | | | \$9,700,000 |
| 2. | North Bullitt High School | | 148,821 sf. | sf. | |

| | | | | | |
|---|----------------------------------|----------------------|---------------|------------|---------------|
| Major Renovation and systems replacement or upgrades for original 1975 building to include: Site improvements, Site lighting, Replace exp. joint sealant, Replace portions of metal roof edge/fascia trim gutters and downspouts, Provide improved access to all roof levels including Gym roof, Replace roof, Replace exterior and interior doors and hardware, Replace windows, Replace student lockers, Renovate Art Classroom, Renovate toilet rooms (ADA), New interior signage (ADA), Replace vct flooring for remaining classrooms, Renovate FMD, Renovate Band and Chorus, Provide ADA lift and renovate Stage, Gymnasium - Replace end-wall bleachers/Replace wood court floor/Replace b'ball goal motors/Renovate locker rooms (ADA)/Replace railings/Upgrade sound system, Renovate Kitchen including equipment replacement, Partial HVAC renovation, Electrical upgrades, Fire alarm system, Clock system, Phone/Intercom system, Security system/provide i.p. cameras, Data wiring upgrades, Replace and add drinking fountains (ADA), Provide exterior door access system (BCPS district-wide standard). Provide teacher computer stations for all instructional spaces. | | | | | \$11,300,000 |
| 3. | Old Mill Elementary School | renovated area | 49,900 | 57,896 sf. | |
| Major renovation of original 1986 building to include: Renovate front entrance vestibule for security improvements, Renovate toilet rooms (ADA), New interior signage (ADA), Replace/add drinking fountains (ADA), Upgrade fire alarm system, Emergency lighting upgrades, HVAC Renovation and Controls, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard). | | | | | \$2,500,000 |
| | Construct: | 1 Cafeteria Addition | 1,000 sf. | 1,000 sf. | 74% \$296,892 |
| 4. | Pleasant Grove Elementary School | | | 75,848 sf. | |
| Major renovation of original 1996 building to include: Renovate front entrance to provide a security vestibule, Replace roof (entire bldg.), Renovate toilet rooms (ADA), New interior signage (ADA), Replace/add drinking fountains (ADA), Upgrade fire alarm system, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard). | | | | | \$3,600,000 |
| 5. | Bernheim Middle School | | | 66,108 sf. | |
| Major renovation to include: Renovate front entrance to provide a security vestibule, Partial roof replacement, Renovate toilet rooms (ADA), New interior signage (ADA), Replace/add drinking fountains (ADA), Upgrade fire alarm system, Replace classroom heat pumps, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard). | | | | | \$930,000 |
| 6. | Hebron Middle School | existing total | | 68,276 sf. | |
| Major Renovation to include; Roof Replacement of 1971 Original Bldg. | | | approximately | 47,400 sf. | \$380,000 |
| 7. | Mt. Washington Middle School | | | 89,403 sf. | |
| Major Renovation and systems replacement or upgrades for 1948, 1968, 1978 portions of bldg. to include: Site improvements, Renovate Courtyard, Egress lighting improvements, Exterior wall renov./replace expansion joint sealant, Renovate entrance canopy, Replace exterior doors and hardware, Replace greenhouse type windows for science classrooms, Replace roof, Replace metal roof edge trim, Renovate front entrance vestibule to improve security, Replace interior door locksets (district std.), Renovate student lockers (replace locks), New interior signage (ADA), Replace carpet in classrooms w/vct, Replace Cafeteria vct, Replace carpet in Admin./Media Center/Band Room/Large Computer Room, Renovate toilet rooms (ADA), New classroom casework, Renovate Science Labs, Partial Kitchen renovation/equipment replacement, Gymnasium - Replace bleachers/refinish wood court floor/renovate locker rooms (ADA)/replace b'ball goal motors/upgrade sound system, Partial HVAC renovation, Upgrade fire alarm system, Clock system, Phone/Interim system, Security system/i.p. cameras, Electrical upgrades. Provide emergency generator system, Data wiring upgrades, Replace boilers and water heaters, Replace and add drinking fountains (ADA), Provide exterior door access system (BCPS district-wide standard), Provide teacher computer | | | | | \$7,000,000 |

| | | | |
|--|------------|--|-------------|
| 8. Bullitt County Area Vocational School | 33,440 sf. | | |
| Major Renovation and systems replacement or upgrades to include: Site improvements, Site lighting, Replace exp. joint sealant, Replace portions of metal roof edge/fascia trim, Provide ship's ladder/hatch roof access, Replace exterior and interior doors and hardware, Replace windows, Renovate classrooms and labs, Renovate Admin. Area, Renovate toilet rooms (ADA), New interior signage (ADA), New interior finishes flooring/ceilings/paint, Partial HVAC renovation, Electrical upgrades, Lighting, Fire alarm system, Clock system, Phone/Intercom system, Security system/provide i.p. cameras, Data wiring upgrades, Replace and add drinking fountains (ADA), Replace compressors for shops, Replace sewer lift/pump station, Provide exterior door access system (BCPS district-wide standard). Provide teacher computer stations for all instructional spaces. | | | |
| | | | \$3,913,000 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

| | | Eff. % | Cost Est. |
|--|---------------|--------|-------------|
| 1. Bullitt County Public Schools Central Office | 23,167 sf. | | |
| Renovation for 1970 portion of building to include: Site improvements, Replace sewer line, Add canopies for rear doors, Exterior lighting improvements, Replace 1st floor windows, Renovate front entrance to provide a security vestibule, Renovate I.T. Department (basement), HVAC improvements for 2nd floor open office area, Provide geothermal loop filter, Renovate 1st floor toilet rooms, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Data wiring upgrades. | | | |
| | | | \$444,000 |
| 2. Bullitt County Public Schools Bus Garage | 15,081 sf. | | |
| Renovation to include: Replace bus lifts with "Rotary" inground lifts and individual controls (this is a life-safety improvement). | | | |
| | | | \$405,000 |
| 3. BCPS Maintenance/Office (Former Shepherdsville HS, 1960's bldg.) | need area sf. | | |
| Renovation to include: Replace exterior doors, Replace windows, Exterior lighting improvements, Replace roof, Renovate toilet rooms, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Data wiring upgrades. | | | |
| | | | \$1,300,000 |
| 4. Bullitt County Public Schools Maintenance Garage | | | |
| Construct: New facility to replace 1970 building | 4,500 sf. | 74% | \$735,203 |
| 6. Bullitt County Community Education Center (1970's building) | 2,745 sf. | | |
| Renovation to include: Site improvements, Replace exterior and interior doors and hardware, Lighting improvements, Misc. interior renovations, Replace/add drinking fountains, Provide AC for Computer Lab, Replace water heater, Provide dedicated data wiring closet, Data wiring upgrades, Provide security system including i.p. cameras, Provide exterior door access system (BCPS district-wide standard). | | | |
| | | | \$167,500 |

DISTRICT NEED

\$91,685,291

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

| | | | |
|--|------------|--|--|
| 1. Bullitt Central High School - 1994 Auditorium | 7,800 sf. | | |
| Renovation to include: Front entrance and canopy, exterior wall renovations, interior renovations, upgrade sound system, replace lighting, renovate Stage. | | | |
| 2. Freedom Elementary School | 70,015 sf. | | |

Renovation to include: Misc. site improvements, raise certain concrete slabs front of bldg., Provide traffic control gates, Replace door hardware for front doors, Replace stair treads, Replace terrazzo floor in corridor adjacent to Pre-School, Replace carpet for Admin/Media Center/Computer Lab, Kitchen - Replace dishwasher/replace walk-in condenser units/replace floor tile at certain locations, Upgrade phone/intercom system, Upgrade security system/provide i.p. cameras, Data wiring upgrades, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.

3. Old Mill Elementary School 57,896 sf.

Major Renovation to include: Site improvements, Egress lighting improvements, Renovate courtyard, Replace exterior expansion joint sealant, Replace exterior doors and hardware, Replace windows, Renovate Admin. Area, Classrooms - replace carpet with vct, Corridors - replace carpet with vct, Renovate Media Center, Replace vct for Cafeteria, Replace interior door hardware, New classroom casework, Replace ceilings (except 2005 addition), Replace lighting (except 2005 addition), Gymnasium - Replace bleachers/replace flooring/Upgrade sound system/replace lighting/replace basketball goals, replace doors and hardware/Renovate Stage/HVAC upgrades, Kitchen - Partial renovation and equipment replacement, Replace clock system, Provide emergency generator system, Upgrade phone/intercom system, Data wiring upgrades, Provide teacher computer stations for all instructional spaces.

| | | | | | |
|------------|----------------------|-----------|-----------|-----|-----------|
| Construct: | 1 Cafeteria Addition | 1,200 sf. | 1,200 sf. | 74% | \$356,270 |
|------------|----------------------|-----------|-----------|-----|-----------|

4. Pleasant Grove Elementary School 75,848 sf.

Major Renovation to include: Site improvements, Egress lighting improvements, Renovate courtyards, Replace exterior expansion joint sealant, Renovate entrance canopies, Replace exterior doors and hardware, Replace glazing at Cafeteria storefront windows, Replace carpet at front entrance with terrazzo, Replace Admin. carpet, 1996 Classrooms - replace casework and cubbies, Media Center - Replace carpet/, replace/renov. clg. above check desk/HVAC improvements/power and data wiring upgrades, Replace interior door hardware, Replace casework and sinks for Art Classroom, Gymnasium - Replace bleachers/refinish wood flooring/Upgrade sound system/, Kitchen - Partial renovation and equipment replacement, Replace clock system, Provide emergency generator system, Upgrade phone/intercom system, Data wiring upgrades, Provide teacher computer stations for all instructional spaces.

5. Shepherdsville Elementary School 70,015 sf.

Renovation to include: Replace door hardware for front doors, Replace stair treads, Upgrade security system/provide i.p. cameras, Data wiring upgrades, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.

6. Bernheim Middle Elementary School 66,108 sf.

Major Renovation to include: Site improvements, Site lighting and egress lighting improvements, Replace damaged sections of gutter, Replace exterior expansion joint sealant, Provide snow/ice guards for metal roof, Replace exterior doors and hardware, Replace Admin. carpet, Classrooms w/carpet - replace with vct, Replace Media Center carpet, Replace interior door hardware, Gymnasium - Replace bleachers/replace b'ball goal motors/renovate locker rooms, Electrical upgrades, Replace clock system, Provide emergency generator system, Upgrade phone/intercom system, Data wiring upgrades, Provide teacher computer stations for all instructional spaces. Convert Multi-Purpose Room into (2) Standard Classrooms

7. Eastside Middle Elementary School 99,554 sf.

Renovation to include: Replace stair treads, Interior wall repairs at specific locations, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Data wiring upgrades, Provide teacher computer stations for all instructional spaces.

8. Zoneton Middle Elementary School

99,554 sf.

Renovation to include: Replace exterior door hardware for front and rear doors of main lobby, Replace stair treads, Interior wall repairs at specific locations, Refinish Gymnasium wood flooring, Add booster pump for Locker Rooms heat pumps, Data wiring upgrades, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.

9. Riverview Alternative High School

13,513 sf.

Renovation to include: Site improvements, Site drainage improvements, Replace gutters and downspouts, Exterior wall repairs and replace exterior expansion joint sealant, Provide snow/ice guards for metal roof, Paint exterior of building, Replace exterior doors and hardware, Replace windows, Replace Day Care carpet, Replace water heater, Upgrade phone/intercom system, Data wiring upgrades, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.

10. Bullitt County Day Treatment Center

17,990 sf.

Renovation to include: Site improvements, Site drainage improvements, Site lighting improvements, Exterior wall repairs and replace exterior expansion joint sealant, Provide snow/ice guards for metal roof, Replace gutters and downspouts, Paint exterior of buildings, Replace exterior doors and hardware, Replace windows, Replace and add canopies, Replace Admin. carpet, Replace serving line equip. for Multi-Purpose building, Replace water heaters, Electrical upgrades, Upgrade phone/intercom system, Data wiring upgrades, Upgrade security system/provide i.p. cameras, Provide exterior door access system (BCPS district-wide standard), Provide teacher computer stations for all instructional spaces.

11. Bullitt County Public Schools Bus Garage

15,081 sf.

Renovation to include: Site improvements, Additional bus parking, Add canopy for front entrance, renovate stair to Mezzanine, Replace air compressor, Provide AC for service bays and parts room, Provide additional over-head service reels, Electrical upgrades for equipment, Upgrade sewer lift/pump station, Upgrade security system/provide i.p. cameras, Data wiring upgrades, Provide exterior door access system (BCPS district-wide standard).
Construct: 4 service bays and an enclosed wash bay w/undercarriage spray system.

12. Bullitt County Public Schools Central Storage

7,200 sf.

Provide lighting improvements, add heating.

13. Bullitt Central High School

Renovation football grandstands for ADA compliance
Renovate tennis courts

March 11, 2011

Bullitt County Enrollment History

| EOY | District Enrollment | Annual % Change | Three Year Change | Five Year Change | Ten Year Change | Enrollment Change Per Year |
|--------------------------------------|---------------------|-----------------|-------------------|------------------|-----------------|----------------------------|
| 1989-1990 | 10,022 | | | | | |
| 1990-1991 | 10,083 | 0.61% | | | | 61 |
| 1991-1992 | 10,188 | 1.04% | | | | 105 |
| 1992-1993 | 10,272 | 0.82% | 2.49% | | | 84 |
| 1993-1994 | 10,182 | -0.88% | 0.98% | | | -90 |
| 1994-1995 | 10,160 | -0.22% | -0.27% | 1.38% | | -22 |
| 1995-1996 | 10,210 | 0.49% | -0.60% | 1.26% | | 50 |
| 1996-1997 | 10,280 | 0.69% | 0.96% | 0.90% | | 70 |
| 1997-1998 | 10,466 | 1.81% | 3.01% | 1.89% | | 186 |
| 1998-1999 | 10,690 | 2.14% | 4.70% | 4.99% | | 224 |
| 1999-2000 | 10,863 | 1.62% | 5.67% | 6.92% | 8.39% | 173 |
| 2000-2001 | 10,855 | -0.07% | 3.72% | 6.32% | 7.66% | -8 |
| 2001-2002 | 10,994 | 1.28% | 2.84% | 6.95% | 7.91% | 139 |
| 2002-2003 | 11,246 | 2.29% | 3.53% | 7.45% | 9.48% | 252 |
| 2003-2004 | 11,405 | 1.41% | 5.07% | 6.69% | 12.01% | 159 |
| 2004-2005 | 11,722 | 2.78% | 6.62% | 7.91% | 15.37% | 317 |
| 2005-2006 | 12,132 | 3.50% | 7.88% | 11.76% | 18.82% | 410 |
| 2006-2007 | 12,527 | 3.26% | 9.84% | 13.94% | 21.86% | 395 |
| 2007-2008 | 12,649 | 0.97% | 7.91% | 12.48% | 20.86% | 122 |
| 2008-2009 | 12,736 | 0.69% | 4.98% | 11.67% | 19.14% | 87 |
| 2009-2010 | 12,874 | 1.08% | 2.77% | 9.83% | 18.51% | 138 |
| Enrollment change from EOY 1989-1990 | | | | | | 28.46% |
| Average Change per year | | | | | | 1.36% |

March 11, 2011

Bullitt County

April 2009- University of Louisville Enrollment Projections from the 2000 Census

| Age Group | 2000 | 2,005 | 2,010 | 2,015 | 2,020 | 2,025 | 2,030 | 2,035 | 2,040 | 2,045 | 2,050 |
|---------------------------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|
| 00-04 | 4,443 | 4,351 | 4,512 | 5,084 | 5,624 | 6,028 | 6,165 | 6,334 | 6,636 | 6,958 | 7,121 |
| 05-09 | 4,794 | 5,174 | 4,830 | 5,104 | 5,780 | 6,395 | 6,770 | 6,839 | 6,939 | 7,178 | 7,430 |
| 10-14 | 4,645 | 5,566 | 5,752 | 5,488 | 5,801 | 6,569 | 7,181 | 7,510 | 7,493 | 7,507 | 7,667 |
| 15-19 | 4,475 | 4,964 | 5,761 | 6,057 | 5,781 | 6,111 | 6,885 | 7,488 | 7,791 | 7,733 | 7,706 |
| Total 05-19 | 13,914 | 15,704 | 16,343 | 16,649 | 17,362 | 19,075 | 20,836 | 21,837 | 22,223 | 22,418 | 22,803 |
| % Change from 2005 | | 13% | 4% | 6% | 11% | 21% | 33% | 26% | 28% | 29% | 20% |
| % Change per each period | | 13% | 4% | 2% | 4% | 10% | 9% | 5% | 2% | 1% | 2% |
| 20-24 | 3,677 | 4,073 | 4,357 | 5,173 | 5,430 | 5,185 | 5,542 | 6,313 | 6,942 | 7,302 | 7,326 |
| 25-29 | 4,407 | 4,452 | 4,614 | 5,141 | 6,076 | 6,380 | 6,000 | 6,315 | 7,083 | 7,666 | 7,934 |
| 30-34 | 4,825 | 5,122 | 4,939 | 5,276 | 5,854 | 6,924 | 7,182 | 6,670 | 6,931 | 7,676 | 8,200 |
| 35-39 | 5,567 | 5,609 | 5,682 | 5,645 | 6,009 | 6,671 | 7,794 | 7,984 | 7,322 | 7,511 | 8,212 |
| 40-44 | 5,262 | 6,452 | 6,204 | 6,479 | 6,418 | 6,838 | 7,499 | 8,653 | 8,751 | 7,924 | 8,023 |
| 45-49 | 4,506 | 5,798 | 6,865 | 6,744 | 7,037 | 6,980 | 7,370 | 8,011 | 9,162 | 9,181 | 8,239 |
| 50-54 | 4,427 | 4,937 | 6,128 | 7,391 | 7,271 | 7,599 | 7,470 | 7,816 | 8,421 | 9,546 | 9,478 |
| 55-59 | 3,388 | 4,800 | 5,160 | 6,529 | 7,894 | 7,785 | 8,066 | 7,857 | 8,147 | 8,699 | 9,774 |
| 60-64 | 2,374 | 3,463 | 4,712 | 5,177 | 6,583 | 7,993 | 7,845 | 8,091 | 7,841 | 8,087 | 8,594 |
| 65-69 | 1,825 | 2,361 | 3,291 | 4,593 | 5,077 | 6,499 | 7,851 | 7,667 | 7,871 | 7,585 | 7,778 |
| 70-74 | 1,300 | 1,700 | 2,119 | 3,032 | 4,272 | 4,757 | 6,069 | 7,299 | 7,097 | 7,258 | 6,958 |
| 75-79 | 906 | 1,134 | 1,390 | 1,810 | 2,611 | 3,720 | 4,128 | 5,257 | 6,300 | 6,105 | 6,228 |
| 80-84 | 455 | 709 | 817 | 1,049 | 1,375 | 1,997 | 2,845 | 3,143 | 3,998 | 4,771 | 4,606 |
| 85+ | 359 | 435 | 575 | 696 | 884 | 1,156 | 1,630 | 2,323 | 2,763 | 3,451 | 4,178 |
| Projected Totals per Year | 61,635 | 71,100 | 77,708 | 86,468 | 95,777 | 105,587 | 114,292 | 121,570 | 127,488 | 132,138 | 135,452 |