

MIDDLESBORO DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3,4-6, 7-8, 9-12
2. Long Range Plan PK-2, 3-6, 7-12

SCHOOL CENTERS	Status	Organization	add 3%	Student Enrollment Capacity
1. Middlesboro High School	Currently a Permanent Center	9-12 Center to 7-12 Center		383/607 649/619
2. Middlesboro Middle School to Intermediate	Currently a Permanent Center	5-8 Center to 3-6 Center		423/500 414/500
3. Elementary	Currently a Permanent Center	K-4 Center to PK-2 Center		462/575 399/575
4. East End	Currently a Permanent to become a Transitional Facility	PS-Alternative School		76 1411/1694

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2a. New Construction: N/A

2b. New Construction: N/A

2c. Major renovation / additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Middlesboro Elementary School PK-2 (former K-4) 49,443 s.f. \$7,929,140.10

Major renovations to include, new roof, internal space modifications, interior finishes, new plumbing / restrooms, new HVAC, new electrical, sprinkler system, renovate cafeteria for computer labs RTI (response to intervention). Address all ADA accessibility items. Window and door replacement. Provide security vestibules. Resurface: Pave / address the access drainage. Provide covered canopy to connect Elementary School to Gymnasium. Provide student drop off lane and covered walkway to school entrance separate from parking. One existing standard classroom to be renovated into preschool classroom. Renovate two existing standard classrooms into three Resource Rooms. Renovate two existing standard classrooms into locally identified programs.

Construct	(1) Kitchen	2,200 s.f.	
	(1) Cafeteria	3,000 s.f.	\$ 705,430.00
			\$ 600,600.00

2. Middlesboro High School incl. former Middle 100,115 s.f. \$ 17,197,689.69

Major renovations to include, new roof, internal space modifications, new ceilings and lighting, interior finishes, new plumbing / restrooms, new HVAC, new electrical, sprinkler system. Address all ADA accessibility item. Window and door replacement. Add security vestibule. Resurface / PAVE and address site access drainage, etc. Renovate gymnasium and provide new upper level bleachers in Gymnasium. Address ADA issues in locker rooms. Renovate existing classroom into two Resource Rooms.

Construct	(1) New Classroom to replace renovated classroom to become Resource Rooms noted above.	750 s.f.	\$ 162,825.00
	(3) New Classrooms to accommodate locally identified program requirements.	2,250 s.f.	\$ 488,475.00
	(4) Career Pathway Labs - CCRC		
	(1) Engineering		
	(1) Biomedical Services		
	(1) Computer Sciences		
	(1) Medical Health Services		
	(4) Classrooms - CCRC		
	(1) Engineering		
	(1) Biomedical Services		
	(1) Computer Sciences		
	(1) Medical Health Services		

(4) Science Labs - CCRC			
(1) Engineering			
(1) Biomedical Services			
(1) Computer Sciences			
(1) Medical Health Services			
(1) Covered canopy to attach Central Auditorium.	Total CCRC	37,857 s.f.	\$ 7,775,827.80
		Lump Sum	\$ 150,000.00
3. Central Auditorium		28,514 s.f.	\$ 4,261,024.58
Rework existing site drains, parking, access, etc., to separate bus / vehicle traffic and student traffic from High School and to Middle School. Renovation to include roof replacement.			
4. Middleboro Intermediate School 3-6 (former Middle School 5-8)		57,820 s.f.	\$ 6,103,442.63
Roof Replacement, renovate / remediate to exterior masonry and façade.			
Renovate gymnasium to meet KDE regulations and ADA regulations.			
Renovate (2) existing Special Ed. Classrooms to become (2) standard classrooms			
Renovate (3) existing large Resource Rooms into (6) Resource Rooms			
Renovate (1) existing Science Lab into Art Room			
Renovate (1) existing Science Lab into Music Room			
Construct	(1) Kitchen	2,200 s.f.	\$ 705,430.00
	(1) Covered Canopy from MS to Central Auditorium	Lump Sum	\$ 150,000.00
	(2) Standard Classrooms	1,600 s.f.	\$ 320,320.00

2d. KERA Strands New Additions: Included in above.

2e. Renovation to upgrade all existing facilities: Included in above.

2f. Renovation to upgrade all existing facilities: Included in above.

1. Address ADA accessibility items at Central Auditorium and Middle School.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions: N/A

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	2,500 s.f.	\$	557,500.00
Construct Central Office on existing property adjacent to Middlesboro High School			
2. Bus Garage	4,800 s.f.	\$	878,400.00
Construct Bus Maintenance Facility adjacent to Middlesboro High School			

DISTRICT NEED

\$47,986,105

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Middlesboro High School			
Upgrade Sports Complex at High School			
- Construct 350 seat bleacher with Pressbox for both baseball & softball fields for High School	Lump Sum	\$	300,000.00
- Construct concessions building for baseball field.	Lump Sum	\$	170,000.00
- Construct concessions and restroom facilities for softball field.	Lump Sum	\$	500,000.00
-Synthetic rubber track surface and striping	Lump Sum	\$	85,000.00
-1-1/2" asphalt track overlay	Lump Sum	\$	75,000.00
2. Middlesboro Elementary School			
- Renovate playground area to include ADA accessibility and age appropriate design	Lump Sum	\$	94,500.00
3. Construct dressing room facilities and restrooms at Bradner Stadium	3,300 s.f.	\$	716,430.00
4. Exterior lighting of Middlesboro High School soccer field and tennis courts	Lump Sum	\$	400,000.00