

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	**	**	**	**	E X P E N D I T U R E S	**	**	PROJECT TO DATE	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE						
7101 SCMS - GENERAL											
0610 GENERAL SUPPLIES	0	865.00	.00	.00	.00					.00	865.00
1790 OTHER DISTRICT/STDT ACTIVITY	0	-865.00	.00	-15.00	-15.00					-879.66	14.66
TOTAL SCMS - GENERAL	0	.00	.00	-15.00	-15.00					-879.66	879.66
TOTAL REVENUES	0	-865.00	.00	-15.00	-15.00					-879.66	14.66
TOTAL EXPENSES	0	865.00	.00	.00	.00					.00	865.00
7101A SCMS - GENERAL											
0610 GENERAL SUPPLIES	0	240.00	.00	.00	.00					.00	240.00
1790 OTHER DISTRICT/STDT ACTIVITY	0	-240.00	.00	.00	.00					.00	-240.00
TOTAL SCMS - GENERAL	0	.00	.00	.00	.00					.00	.00
TOTAL REVENUES	0	-240.00	.00	.00	.00					.00	-240.00
TOTAL EXPENSES	0	240.00	.00	.00	.00					.00	240.00
7103 SCMS - FACULTY VENDING											
0610 GENERAL SUPPLIES	-50	196.00	241.04	241.04	241.04					241.04	4.96
1790 OTHER DISTRICT/STDT ACTIVITY	0	-196.00	-393.77	-393.77	-393.77					-590.19	394.19
TOTAL SCMS - FACULTY VENDING	-50	.00	-152.73	-152.73	-152.73					-349.15	399.15
TOTAL REVENUES	0	-196.00	-393.77	-393.77	-393.77					-590.19	394.19
TOTAL EXPENSES	-50	196.00	241.04	241.04	241.04					241.04	4.96
7103A SCMS - FACULTY VENDING											

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THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	PROJECT TO DATE	AVAILABLE BUDGET
0610 GENERAL SUPPLIES	0	1000.00								.00	1000.00
1790 OTHER DISTRICT/STDT ACTIVITY	0	-1000.00								.00	-1000.00
TOTAL SCMS - FACULTY VENDING	0	.00								.00	.00
TOTAL REVENUES	0	-1000.00								.00	-1000.00
TOTAL EXPENSES	0	1000.00								.00	1000.00
7111 SCMS - AGENDAS											
0610 GENERAL SUPPLIES	0	305.00								.00	305.00
1790 OTHER DISTRICT/STDT ACTIVITY	0	-305.00								-335.25	30.25
TOTAL SCMS - AGENDAS	0	.00								-335.25	335.25
TOTAL REVENUES	0	-305.00								-335.25	30.25
TOTAL EXPENSES	0	305.00								.00	305.00
7111A SCMS - AGENDAS											
0610 GENERAL SUPPLIES	0	150.00								.00	150.00
1790 OTHER DISTRICT/STDT ACTIVITY	0	-150.00								.00	-150.00
TOTAL SCMS - AGENDAS	0	.00								.00	.00
TOTAL REVENUES	0	-150.00								.00	-150.00
TOTAL EXPENSES	0	150.00								.00	150.00
7112 SCMS - TEXTBOOK FINES											
0610 GENERAL SUPPLIES	0	60.00								.00	60.00
1790 OTHER DISTRICT/STDT ACTIVITY	0	-60.00								-60.00	.00
TOTAL SCMS - TEXTBOOK FINES	0	.00								-60.00	60.00
TOTAL REVENUES	0	-60.00								-60.00	.00
TOTAL EXPENSES	0	60.00								.00	60.00

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THROUGH AUG 2014									
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET		
7112A SCMS - TEXTBOOK FINES									
0610 GENERAL SUPPLIES	0	100.00	.00	.00	.00	.00	100.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-100.00	.00	.00	.00	.00	-100.00		
TOTAL SCMS - TEXTBOOK FINES	0	.00	.00	.00	.00	.00	.00		
TOTAL REVENUES	0	-100.00	.00	.00	.00	.00	-100.00		
TOTAL EXPENSES	0	100.00	.00	.00	.00	.00	100.00		
7115 SCMS - FIELD TRIPS									
0610 GENERAL SUPPLIES	0	1995.00	.00	.00	.00	.00	1995.00		
1740 STUDENT FEES	0	-1995.00	.00	.00	.00	-1995.21	.21		
TOTAL SCMS - FIELD TRIPS	0	.00	.00	.00	.00	-1995.21	1995.21		
TOTAL REVENUES	0	-1995.00	.00	.00	.00	-1995.21	.21		
TOTAL EXPENSES	0	1995.00	.00	.00	.00	.00	1995.00		
7115A SCMS - FIELD TRIPS									
0610 GENERAL SUPPLIES	0	10000.00	.00	.00	.00	.00	10000.00		
1740 STUDENT FEES	0	-10000.00	.00	.00	.00	.00	-10000.00		
TOTAL SCMS - FIELD TRIPS	0	.00	.00	.00	.00	.00	.00		
TOTAL REVENUES	0	-10000.00	.00	.00	.00	.00	-10000.00		
TOTAL EXPENSES	0	10000.00	.00	.00	.00	.00	10000.00		
7120 SCMS - 8TH GRADE									

Spencer County Board of Education

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THROUGH AUG 2014													
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * * *	MONTH TO DATE	* * * * *	E X P E N D I T U R E S	YEAR TO DATE	* * * * *	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET		
0610 GENERAL SUPPLIES	0	174.00		.00		.00	.00		.00		174.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-174.00		.00		.00	.00		-174.00		.00		
TOTAL SCMS - 8TH GRADE	0	.00		.00		.00	.00		-174.00		174.00		
TOTAL REVENUES	0	-174.00		.00		.00	.00		-174.00		.00		
TOTAL EXPENSES	0	174.00		.00		.00	.00		.00		174.00		
7121 SCMS - 7TH GRADE													
0610 GENERAL SUPPLIES	0	117.00		.00		.00	.00		.00		117.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-117.00		.00		.00	.00		-116.88		-.12		
TOTAL SCMS - 7TH GRADE	0	.00		.00		.00	.00		-116.88		116.88		
TOTAL REVENUES	0	-117.00		.00		.00	.00		-116.88		-.12		
TOTAL EXPENSES	0	117.00		.00		.00	.00		.00		117.00		
7126 SCMS - LIBRARY													
0641 LIBRARY BOOKS	0	1851.00		300.00		300.00	300.00		1286.73		564.27		
1750 DONATIONS (ACTIVITY FND)	0	-38.00		.00		.00	.00		-38.00		.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-1813.00		-24.00		-24.00	-24.00		-1837.12		24.12		
TOTAL SCMS - LIBRARY	0	.00		276.00		276.00	276.00		-588.39		588.39		
TOTAL REVENUES	0	-1851.00		-24.00		-24.00	-24.00		-1875.12		24.12		
TOTAL EXPENSES	0	1851.00		300.00		300.00	300.00		1286.73		564.27		
7126A SCMS - LIBRARY													
0641 LIBRARY BOOKS	0	500.00		.00		.00	.00		.00		500.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-500.00		.00		.00	.00		.00		-500.00		
TOTAL SCMS - LIBRARY	0	.00		.00		.00	.00		.00		.00		
TOTAL REVENUES	0	-500.00		.00		.00	.00		.00		-500.00		
TOTAL EXPENSES	0	500.00		.00		.00	.00		.00		500.00		

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THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET				
71130 SCMS - BAND CONCERTS											
0610 GENERAL SUPPLIES	0	161.00	.00	.00	.00	.00	161.00				
1740 STUDENT FEES	0	-64.00	.00	.00	.00	-64.00	.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-97.00	.00	.00	.00	-97.00	.00				
TOTAL SCMS - BAND CONCERTS	0	.00	.00	.00	.00	-161.00	161.00				
TOTAL REVENUES	0	-161.00	.00	.00	.00	-161.00	.00				
TOTAL EXPENSES	0	161.00	.00	.00	.00	.00	161.00				
71130A SCMS - BAND CONCERTS											
0610 GENERAL SUPPLIES	0	300.00	.00	.00	.00	.00	300.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-300.00	.00	.00	.00	.00	-300.00				
TOTAL SCMS - BAND CONCERTS	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-300.00	.00	.00	.00	.00	-300.00				
TOTAL EXPENSES	0	300.00	.00	.00	.00	.00	300.00				
71131 SCMS - CHORUS CONCERTS											
0610 GENERAL SUPPLIES	0	378.00	.00	.00	.00	.00	378.00				
1750 DONATIONS (ACTIVITY FND)	0	-210.00	.00	.00	.00	-210.46	.46				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-168.00	.00	.00	.00	-168.20	.20				
TOTAL SCMS - CHORUS CONCERTS	0	.00	.00	.00	.00	-378.66	378.66				
TOTAL REVENUES	0	-378.00	.00	.00	.00	-378.66	.66				
TOTAL EXPENSES	0	378.00	.00	.00	.00	.00	378.00				
71131A SCMS - CHORUS CONCERTS											

Spencer County Board of Education

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THROUGH AUG 2014									
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	MONTH TO DATE	EX P E N D I T U R E S * QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET		
0610 GENERAL SUPPLIES	0	300.00	.00	.00	.00	.00	300.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-300.00	.00	.00	.00	.00	-300.00		
TOTAL SCMS - CHORUS CONCERTS	0	.00	.00	.00	.00	.00	.00		
TOTAL REVENUES	0	-300.00	.00	.00	.00	.00	-300.00		
TOTAL EXPENSES	0	300.00	.00	.00	.00	.00	300.00		
7132 SCMS - DRAMA PRODUCTIONS									
0610 GENERAL SUPPLIES	1300	6588.00	1158.51	1158.51	1158.51	2751.00	2537.00		
1710 ADMISSIONS	0	-3210.00	.00	.00	.00	-3210.00	.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-3378.00	.00	-632.00	-632.00	-4009.68	631.68		
TOTAL SCMS - DRAMA PRODUCTIONS	1300	.00	1158.51	526.51	526.51	-4468.68	3168.68		
TOTAL REVENUES	0	-6588.00	.00	-632.00	-632.00	-7219.68	631.68		
TOTAL EXPENSES	1300	6588.00	1158.51	1158.51	1158.51	2751.00	2537.00		
7132A SCMS - DRAMA PRODUCTIONS									
0610 GENERAL SUPPLIES	0	3000.00	.00	.00	.00	.00	3000.00		
1710 ADMISSIONS	0	-3000.00	.00	.00	.00	.00	-3000.00		
TOTAL SCMS - DRAMA PRODUCTIONS	0	.00	.00	.00	.00	.00	.00		
TOTAL REVENUES	0	-3000.00	.00	.00	.00	.00	-3000.00		
TOTAL EXPENSES	0	3000.00	.00	.00	.00	.00	3000.00		
7150 SCMS - ARTS PROGRAM									
0610 GENERAL SUPPLIES	0	580.00	.00	.00	.00	.00	580.00		
1740 STUDENT FEES	0	-580.00	.00	.00	.00	-580.48	.48		
TOTAL SCMS - ARTS PROGRAM	0	.00	.00	.00	.00	-580.48	580.48		
TOTAL REVENUES	0	-580.00	.00	.00	.00	-580.48	.48		
TOTAL EXPENSES	0	580.00	.00	.00	.00	.00	580.00		

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THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	**	**	**	**	**	E X P E N D I T U R E S	PROJECT TO DATE	YEAR TO DATE	AVAILABLE BUDGET
7150A SCMS - ARTS PROGRAM											
0610 GENERAL SUPPLIES	0	2000.00						.00	.00	.00	2000.00
1740 STUDENT FEES	0	-2000.00						.00	.00	.00	-2000.00
TOTAL SCMS - ARTS PROGRAM	0	.00						.00	.00	.00	.00
TOTAL REVENUES	0	-2000.00						.00	.00	.00	-2000.00
TOTAL EXPENSES	0	2000.00						.00	.00	.00	2000.00
7151 SCMS - BAND											
0610 GENERAL SUPPLIES	690	7672.00						1021.50	1021.50	1021.50	5960.50
1740 STUDENT FEES	0	-7672.00						-1191.00	-1191.00	-1191.31	1191.31
1750 DONATIONS (ACTIVITY FND)	0	.00						-62.10	-62.10	-62.10	62.10
1790 OTHER DISTRICT/STDT ACTIVITY	0	.00						-153.00	-153.00	-153.00	153.00
TOTAL SCMS - BAND	690	.00						-384.60	-384.60	-8056.91	7366.91
TOTAL REVENUES	0	-7672.00						-1406.10	-1406.10	-9078.41	1406.41
TOTAL EXPENSES	690	7672.00						1021.50	1021.50	1021.50	5960.50
7151A SCMS - BAND											
0610 GENERAL SUPPLIES	0	2500.00						.00	.00	.00	2500.00
1740 STUDENT FEES	0	-2500.00						.00	.00	.00	-2500.00
TOTAL SCMS - BAND	0	.00						.00	.00	.00	.00
TOTAL REVENUES	0	-2500.00						.00	.00	.00	-2500.00
TOTAL EXPENSES	0	2500.00						.00	.00	.00	2500.00
7152 SCMS - CHORUS											

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DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET					
0580 TRAVEL EXPENSES	0	.00	.00	.00	.00	10.62	-10.62					
0610 GENERAL SUPPLIES	0	4552.00	.00	3236.70	3236.70	3236.70	1315.30					
1740 STUDENT FEES	0	-4552.00	-764.00	-764.00	-764.00	-5315.76	763.76					
TOTAL SCMS - CHORUS	0	.00	-764.00	2472.70	2472.70	-2068.44	2068.44					
TOTAL REVENUES	0	-4552.00	-764.00	-764.00	-764.00	-5315.76	763.76					
TOTAL EXPENSES	0	4552.00	.00	3236.70	3236.70	3247.32	1304.68					
7152A SCMS - CHORUS												
0610 GENERAL SUPPLIES	0	1200.00	.00	.00	.00	.00	1200.00					
1740 STUDENT FEES	0	-1200.00	.00	.00	.00	.00	-1200.00					
TOTAL SCMS - CHORUS	0	.00	.00	.00	.00	.00	.00					
TOTAL REVENUES	0	-1200.00	.00	.00	.00	.00	-1200.00					
TOTAL EXPENSES	0	1200.00	.00	.00	.00	.00	1200.00					
7175 SCMS - PTISO												
0610 GENERAL SUPPLIES	0	5894.00	.00	.00	.00	.00	5894.00					
1790 OTHER DISTRICT/STDT ACTIVITY	0	-5894.00	-175.00	-376.20	-376.20	-6270.51	376.51					
TOTAL SCMS - PTISO	0	.00	-175.00	-376.20	-376.20	-6270.51	6270.51					
TOTAL REVENUES	0	-5894.00	-175.00	-376.20	-376.20	-6270.51	376.51					
TOTAL EXPENSES	0	5894.00	.00	.00	.00	.00	5894.00					
7175A SCMS - PTISO												
0610 GENERAL SUPPLIES	0	4000.00	.00	.00	.00	.00	4000.00					
1790 OTHER DISTRICT/STDT ACTIVITY	0	-4000.00	.00	.00	.00	.00	-4000.00					
TOTAL SCMS - PTISO	0	.00	.00	.00	.00	.00	.00					
TOTAL REVENUES	0	-4000.00	.00	.00	.00	.00	-4000.00					
TOTAL EXPENSES	0	4000.00	.00	.00	.00	.00	4000.00					

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DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET				
7176 SCMS - DARE PROGRAM											
0610 GENERAL SUPPLIES	0	64.00	.00	.00	.00	.00	64.00				
1740 STUDENT FEES	0	-64.00	.00	.00	.00	-63.62	- .38				
TOTAL SCMS - DARE PROGRAM	0	.00	.00	.00	.00	-63.62	63.62				
TOTAL REVENUES	0	-64.00	.00	.00	.00	-63.62	- .38				
TOTAL EXPENSES	0	64.00	.00	.00	.00	.00	64.00				
7180 SCMS - PICTURE SALES											
0610 GENERAL SUPPLIES	0	2527.00	1995.00	1995.00	1995.00	1995.00	532.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-2527.00	.00	.00	.00	-2527.35	.35				
TOTAL SCMS - PICTURE SALES	0	.00	1995.00	1995.00	1995.00	-532.35	532.35				
TOTAL REVENUES	0	-2527.00	.00	.00	.00	-2527.35	.35				
TOTAL EXPENSES	0	2527.00	1995.00	1995.00	1995.00	1995.00	532.00				
7180A SCMS - PICTURE SALES											
0610 GENERAL SUPPLIES	0	3000.00	.00	.00	.00	.00	3000.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-3000.00	.00	.00	.00	.00	-3000.00				
TOTAL SCMS - PICTURE SALES	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-3000.00	.00	.00	.00	.00	-3000.00				
TOTAL EXPENSES	0	3000.00	.00	.00	.00	.00	3000.00				
7181 SCMS - YEARBOOK											

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DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * MONTH TO DATE	* * * QUARTER TO DATE	* * * YEAR TO DATE	* * * PROJECT TO DATE	* * * AVAILABLE BUDGET				
0610 GENERAL SUPPLIES	0	5144.00	.00	.00	.00	.00	5144.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-5144.00	.00	.00	.00	-5144.08	.08				
TOTAL SCMS - YEARBOOK	0	.00	.00	.00	.00	-5144.08	5144.08				
TOTAL REVENUES	0	-5144.00	.00	.00	.00	-5144.08	.08				
TOTAL EXPENSES	0	5144.00	.00	.00	.00	.00	5144.00				
7181A SCMS - YEARBOOK											
0610 GENERAL SUPPLIES	0	8000.00	.00	.00	.00	.00	8000.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-8000.00	.00	.00	.00	.00	-8000.00				
TOTAL SCMS - YEARBOOK	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-8000.00	.00	.00	.00	.00	-8000.00				
TOTAL EXPENSES	0	8000.00	.00	.00	.00	.00	8000.00				
7182 SCMS - MARKETDAY											
0610 GENERAL SUPPLIES	0	1486.00	.00	.00	.00	.00	1486.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-1486.00	.00	.00	.00	-1486.09	.09				
TOTAL SCMS - MARKETDAY	0	.00	.00	.00	.00	-1486.09	1486.09				
TOTAL REVENUES	0	-1486.00	.00	.00	.00	-1486.09	.09				
TOTAL EXPENSES	0	1486.00	.00	.00	.00	.00	1486.00				
7182A SCMS - MARKETDAY											
0610 GENERAL SUPPLIES	0	300.00	.00	.00	.00	.00	300.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-300.00	.00	.00	.00	.00	-300.00				
TOTAL SCMS - MARKETDAY	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-300.00	.00	.00	.00	.00	-300.00				
TOTAL EXPENSES	0	300.00	.00	.00	.00	.00	300.00				

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DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	** MONTH TO DATE	** QUARTER TO DATE	** YEAR TO DATE	** PROJECT TO DATE	AVAILABLE BUDGET		
7185 SCMS - FUNDRAISERS									
0610 GENERAL SUPPLIES	580	3520.00	199.75	199.75	199.75	199.75	2740.58		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-3520.00	.00	.00	.00	-3519.84	-.16		
TOTAL SCMS - FUNDRAISERS	580	.00	199.75	199.75	199.75	-3320.09	2740.42		
TOTAL REVENUES	0	-3520.00	.00	.00	.00	-3519.84	-.16		
TOTAL EXPENSES	580	3520.00	199.75	199.75	199.75	199.75	2740.58		
7185A SCMS - FUNDRAISERS									
0610 GENERAL SUPPLIES	0	7500.00	.00	.00	.00	.00	7500.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-7500.00	.00	.00	.00	.00	-7500.00		
TOTAL SCMS - FUNDRAISERS	0	.00	.00	.00	.00	.00	.00		
TOTAL REVENUES	0	-7500.00	.00	.00	.00	.00	-7500.00		
TOTAL EXPENSES	0	7500.00	.00	.00	.00	.00	7500.00		
GRAND TOTALS	2520	.00	2122.93	4511.43	4511.43	37029.45	34509.78		

AUTHORIZED SIGNATURE: _____

DATE: _____

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PROJECT BUDGET REPORT



THROUGH AUG 2014									
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET		
7401 TES - GENERAL									
0610 GENERAL SUPPLIES	0	515.00	.00	.00	.00	.00	515.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-515.00	.00	.00	.00	-515.00	.00		
TOTAL TES - GENERAL	0	.00	.00	.00	.00	-515.00	515.00		
TOTAL REVENUES	0	-515.00	.00	.00	.00	-515.00	.00		
TOTAL EXPENSES	0	515.00	.00	.00	.00	.00	515.00		
7401A TES - GENERAL									
0610 GENERAL SUPPLIES	0	150.00	.00	.00	.00	.00	150.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-150.00	.00	.00	.00	.00	-150.00		
TOTAL TES - GENERAL	0	.00	.00	.00	.00	.00	.00		
TOTAL REVENUES	0	-150.00	.00	.00	.00	.00	-150.00		
TOTAL EXPENSES	0	150.00	.00	.00	.00	.00	150.00		
7403 TES - FACULTY VENDING									
0610 GENERAL SUPPLIES	37	703.00	450.63	527.83	527.83	572.83	92.95		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-703.00	-163.45	-163.45	-163.45	-866.10	163.10		
TOTAL TES - FACULTY VENDING	37	.00	287.18	364.38	364.38	-293.27	256.05		
TOTAL REVENUES	0	-703.00	-163.45	-163.45	-163.45	-866.10	163.10		
TOTAL EXPENSES	37	703.00	450.63	527.83	527.83	572.83	92.95		
7403A TES - FACULTY VENDING									

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * * *	MONTH TO DATE	* * * * *	EX P E N D I T U R E S	YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	
0610 GENERAL SUPPLIES	0	2500.00		.00		.00	.00	.00		2500.00	
1790 OTHER DISTRICT/STDT ACTIVITY	0	-2500.00		.00		.00	.00	.00		-2500.00	
TOTAL TES - FACULTY VENDING	0	.00		.00		.00	.00	.00		.00	
TOTAL REVENUES	0	-2500.00		.00		.00	.00	.00		-2500.00	
TOTAL EXPENSES	0	2500.00		.00		.00	.00	.00		2500.00	
7412 TES - TEXTBOOKS											
0610 GENERAL SUPPLIES	0	429.00		.00		.00	.00	.00		429.00	
1790 OTHER DISTRICT/STDT ACTIVITY	0	-429.00		.00		.00	.00	-429.25		.25	
TOTAL TES - TEXTBOOKS	0	.00		.00		.00	.00	-429.25		429.25	
TOTAL REVENUES	0	-429.00		.00		.00	.00	-429.25		.25	
TOTAL EXPENSES	0	429.00		.00		.00	.00	.00		429.00	
7412A TES - TEXTBOOKS											
0610 GENERAL SUPPLIES	0	100.00		.00		.00	.00	.00		100.00	
1790 OTHER DISTRICT/STDT ACTIVITY	0	-100.00		.00		.00	.00	.00		-100.00	
TOTAL TES - TEXTBOOKS	0	.00		.00		.00	.00	.00		.00	
TOTAL REVENUES	0	-100.00		.00		.00	.00	.00		-100.00	
TOTAL EXPENSES	0	100.00		.00		.00	.00	.00		100.00	
7413 TES - SCIENCE											
0610 GENERAL SUPPLIES	0	300.00		.00		.00	.00	.00		300.00	
1750 DONATIONS (ACTIVITY FND)	0	-300.00		.00		.00	.00	-300.00		.00	
TOTAL TES - SCIENCE	0	.00		.00		.00	.00	-300.00		300.00	
TOTAL REVENUES	0	-300.00		.00		.00	.00	-300.00		.00	
TOTAL EXPENSES	0	300.00		.00		.00	.00	.00		300.00	

Spencer County Board of Education



PROJECT BUDGET REPORT

THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * * *	MONTH TO DATE	* * * * *	EX P E N D I T U R E S	YEAR TO DATE	PROJECT TO DATE	* * * * *	AVAILABLE BUDGET	
7423 TES - TECHNOLOGY											
0650 TECHNOLOGY RELATED SUPPLIES	0	147.00		.00		.00	.00	.00		147.00	
1790 OTHER DISTRICT/STDT ACTIVITY	0	-147.00		.00		.00	.00	-147.35		.35	
TOTAL TES - TECHNOLOGY	0	.00		.00		.00	.00	-147.35		147.35	
TOTAL REVENUES	0	-147.00		.00		.00	.00	-147.35		.35	
TOTAL EXPENSES	0	147.00		.00		.00	.00	.00		147.00	
7425 TES - BOOKFAIR SALES											
0641 LIBRARY BOOKS	0	1868.00		.00		.00	.00	1868.00		.00	
1790 OTHER DISTRICT/STDT ACTIVITY	0	-1868.00		.00		.00	.00	-1868.00		.00	
TOTAL TES - BOOKFAIR SALES	0	.00		.00		.00	.00	.00		.00	
TOTAL REVENUES	0	-1868.00		.00		.00	.00	-1868.00		.00	
TOTAL EXPENSES	0	1868.00		.00		.00	.00	1868.00		.00	
7425A TES - BOOKFAIR SALES											
0641 LIBRARY BOOKS	0	1800.00		.00		.00	.00	.00		1800.00	
1790 OTHER DISTRICT/STDT ACTIVITY	0	-1800.00		.00		.00	.00	.00		-1800.00	
TOTAL TES - BOOKFAIR SALES	0	.00		.00		.00	.00	.00		.00	
TOTAL REVENUES	0	-1800.00		.00		.00	.00	.00		-1800.00	
TOTAL EXPENSES	0	1800.00		.00		.00	.00	.00		1800.00	
7426 TES - LIBRARY											

Spencer County Board of Education



PROJECT BUDGET REPORT

THROUGH AUG 2014										
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	* * * * * AVAILABLE BUDGET			
0641 LIBRARY BOOKS	0	770.00	501.53	501.53	501.53	501.53	268.47			
1790 OTHER DISTRICT/STDT ACTIVITY	0	-770.00	.00	.00	.00	-769.78	-.22			
TOTAL TES - LIBRARY	0	.00	501.53	501.53	501.53	-268.25	268.25			
TOTAL REVENUES	0	-770.00	.00	.00	.00	-769.78	-.22			
TOTAL EXPENSES	0	770.00	501.53	501.53	501.53	501.53	268.47			
7426A TES - LIBRARY										
0641 LIBRARY BOOKS	0	450.00	.00	.00	.00	.00	450.00			
1790 OTHER DISTRICT/STDT ACTIVITY	0	-450.00	.00	.00	.00	.00	-450.00			
TOTAL TES - LIBRARY	0	.00	.00	.00	.00	.00	.00			
TOTAL REVENUES	0	-450.00	.00	.00	.00	.00	-450.00			
TOTAL EXPENSES	0	450.00	.00	.00	.00	.00	450.00			
7431 TES - MUSIC INSTRUMENTS										
0610 GENERAL SUPPLIES	0	897.00	.00	.00	.00	.00	897.00			
1740 STUDENT FEES	0	-397.00	-550.00	-550.00	-550.00	-947.32	550.32			
1790 OTHER DISTRICT/STDT ACTIVITY	0	-500.00	.00	.00	.00	-500.00	.00			
TOTAL TES - MUSIC INSTRUMENTS	0	.00	-550.00	-550.00	-550.00	-1447.32	1447.32			
TOTAL REVENUES	0	-897.00	-550.00	-550.00	-550.00	-1447.32	550.32			
TOTAL EXPENSES	0	897.00	.00	.00	.00	.00	897.00			
7431A TES - MUSIC INSTRUMENTS										
0610 GENERAL SUPPLIES	0	600.00	.00	.00	.00	.00	600.00			
1740 STUDENT FEES	0	-600.00	.00	.00	.00	.00	-600.00			
TOTAL TES - MUSIC INSTRUMENTS	0	.00	.00	.00	.00	.00	.00			
TOTAL REVENUES	0	-600.00	.00	.00	.00	.00	-600.00			
TOTAL EXPENSES	0	600.00	.00	.00	.00	.00	600.00			

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET				
7465 TES - SPRING FLING											
0610 GENERAL SUPPLIES	292	20753.00	5680.01	8739.63	8739.63	8761.72	11699.31				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-20753.00	.00	1921.30	1921.30	-18831.76	-1921.24				
TOTAL TES - SPRING FLING	292	.00	5680.01	10660.93	10660.93	-10070.04	9778.07				
TOTAL REVENUES	0	-20753.00	.00	1921.30	1921.30	-18831.76	-1921.24				
TOTAL EXPENSES	292	20753.00	5680.01	8739.63	8739.63	8761.72	11699.31				
7465A TES - SPRING FLING											
0610 GENERAL SUPPLIES	0	8000.00	.00	.00	.00	.00	8000.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-8000.00	.00	.00	.00	.00	-8000.00				
TOTAL TES - SPRING FLING	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-8000.00	.00	.00	.00	.00	-8000.00				
TOTAL EXPENSES	0	8000.00	.00	.00	.00	.00	8000.00				
7466 TES - FUNDRAISING											
0610 GENERAL SUPPLIES	0	3206.00	.00	.00	.00	.00	3206.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-3206.00	.00	.00	.00	-3206.23	.23				
TOTAL TES - FUNDRAISING	0	.00	.00	.00	.00	-3206.23	3206.23				
TOTAL REVENUES	0	-3206.00	.00	.00	.00	-3206.23	.23				
TOTAL EXPENSES	0	3206.00	.00	.00	.00	.00	3206.00				
7466A TES - FUNDRAISING											

Spencer County Board of Education



PROJECT BUDGET REPORT

THROUGH AUG 2014									
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	** MONTH TO DATE	** QUARTER TO DATE	** YEAR TO DATE	** PROJECT TO DATE	** AVAILABLE BUDGET		
0610 GENERAL SUPPLIES	0	7000.00	.00	.00	.00	.00	7000.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-7000.00	.00	.00	.00	.00	-7000.00		
TOTAL TES - FUNDRAISING	0	.00	.00	.00	.00	.00	.00		
TOTAL REVENUES	0	-7000.00	.00	.00	.00	.00	-7000.00		
TOTAL EXPENSES	0	7000.00	.00	.00	.00	.00	7000.00		
7467 TES - GO N PEEL CARDS									
1790 OTHER DISTRICT/STDT ACTIVITY	0	.00	-50.00	-50.00	-50.00	-50.00	50.00		
TOTAL TES - GO N PEEL CARDS	0	.00	-50.00	-50.00	-50.00	-50.00	50.00		
TOTAL REVENUES	0	.00	-50.00	-50.00	-50.00	-50.00	50.00		
7467A TES - GO N PEELS CARDS									
0610 GENERAL SUPPLIES	0	1500.00	.00	.00	.00	.00	1500.00		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-1500.00	.00	.00	.00	.00	-1500.00		
TOTAL TES - GO N PEELS CARDS	0	.00	.00	.00	.00	.00	.00		
TOTAL REVENUES	0	-1500.00	.00	.00	.00	.00	-1500.00		
TOTAL EXPENSES	0	1500.00	.00	.00	.00	.00	1500.00		
7480 TES - PICTURE SALES									
0610 GENERAL SUPPLIES	201	1571.00	.00	422.95	422.95	422.95	946.80		
1790 OTHER DISTRICT/STDT ACTIVITY	0	-1571.00	.00	.00	.00	-1570.67	-.33		
TOTAL TES - PICTURE SALES	201	.00	.00	422.95	422.95	-1147.72	946.47		
TOTAL REVENUES	0	-1571.00	.00	.00	.00	-1570.67	-.33		
TOTAL EXPENSES	201	1571.00	.00	422.95	422.95	422.95	946.80		

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014										
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET			
7480A TES - PICTURE SALES										
0610 GENERAL SUPPLIES	0	1622.00	.00	.00	.00	.00	1622.00			
1790 OTHER DISTRICT/STDT ACTIVITY	0	-1622.00	.00	.00	.00	.00	-1622.00			
TOTAL TES - PICTURE SALES	0	.00	.00	.00	.00	.00	.00			
TOTAL REVENUES	0	-1622.00	.00	.00	.00	.00	-1622.00			
TOTAL EXPENSES	0	1622.00	.00	.00	.00	.00	1622.00			
7481 TES - YEARBOOK SALES										
0610 GENERAL SUPPLIES	0	3196.00	1669.08	1669.08	1669.08	1766.90	1429.10			
1790 OTHER DISTRICT/STDT ACTIVITY	0	-3196.00	-66.00	-66.00	-66.00	-3261.76	65.76			
TOTAL TES - YEARBOOK SALES	0	.00	1603.08	1603.08	1603.08	-1494.86	1494.86			
TOTAL REVENUES	0	-3196.00	-66.00	-66.00	-66.00	-3261.76	65.76			
TOTAL EXPENSES	0	3196.00	1669.08	1669.08	1669.08	1766.90	1429.10			
7481A TES - YEARBOOK SALES										
0610 GENERAL SUPPLIES	0	2002.00	.00	.00	.00	.00	2002.00			
1790 OTHER DISTRICT/STDT ACTIVITY	0	-2002.00	.00	.00	.00	.00	-2002.00			
TOTAL TES - YEARBOOK SALES	0	.00	.00	.00	.00	.00	.00			
TOTAL REVENUES	0	-2002.00	.00	.00	.00	.00	-2002.00			
TOTAL EXPENSES	0	2002.00	.00	.00	.00	.00	2002.00			
GRAND TOTALS	530	.00	7471.80	12952.87	12952.87	19369.29	18838.85			

AUTHORIZED SIGNATURE: _____

DATE: _____

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014											
DESCRIPTION		ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET			
7501 SCHS - ADMINISTRATION											
0610	GENERAL SUPPLIES	0	5.00	.00	.00	.00	.00	5.00			
1790	OTHER DISTRICT/STDT ACTIVITY	0	-5.00	.00	.00	.00	-5.00	.00			
TOTAL SCHS - ADMINISTRATION		0	.00	.00	.00	.00	-5.00	5.00			
TOTAL REVENUES		0	-5.00	.00	.00	.00	-5.00	.00			
TOTAL EXPENSES		0	5.00	.00	.00	.00	.00	5.00			
7501A SCHS - ADMINISTRATION											
0610	GENERAL SUPPLIES	0	2200.00	.00	.00	.00	.00	2200.00			
1790	OTHER DISTRICT/STDT ACTIVITY	0	-2200.00	.00	.00	.00	.00	-2200.00			
TOTAL SCHS - ADMINISTRATION		0	.00	.00	.00	.00	.00	.00			
TOTAL REVENUES		0	-2200.00	.00	.00	.00	.00	-2200.00			
TOTAL EXPENSES		0	2200.00	.00	.00	.00	.00	2200.00			
7503 SCHS - FACULTY VENDING											
0610	GENERAL SUPPLIES	0	436.00	.00	.00	.00	.00	436.00			
1790	OTHER DISTRICT/STDT ACTIVITY	0	-436.00	-27.55	-96.09	-96.09	-532.03	96.03			
TOTAL SCHS - FACULTY VENDING		0	.00	-27.55	-96.09	-96.09	-532.03	532.03			
TOTAL REVENUES		0	-436.00	-27.55	-96.09	-96.09	-532.03	96.03			
TOTAL EXPENSES		0	436.00	.00	.00	.00	.00	436.00			
7503A SCHS - FACULTY VENDING											

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * MONTH TO DATE	* * * QUARTER TO DATE	* * * YEAR TO DATE	* * * PROJECT TO DATE	* * * AVAILABLE BUDGET				
0610 GENERAL SUPPLIES	0	670.00	.00	.00	.00	.00	670.00				
1790 OTHER DISTRICT/STDT ACTIVITY	0	-670.00	.00	.00	.00	.00	-670.00				
TOTAL SCHS - FACULTY VENDING	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-670.00	.00	.00	.00	.00	-670.00				
TOTAL EXPENSES	0	670.00	.00	.00	.00	.00	670.00				
7504 SCHS - GUIDANCE COUNSELORS											
0610 GENERAL SUPPLIES	0	3122.00	.00	.00	.00	.00	3122.00				
0810 DUES & FEES	0	.00	.00	.00	.00	334.05	-334.05				
1740 STUDENT FEES	0	-3122.00	.00	-76.00	-76.00	-3198.43	76.43				
TOTAL SCHS - GUIDANCE COUNSELORS	0	.00	.00	-76.00	-76.00	-2864.38	2864.38				
TOTAL REVENUES	0	-3122.00	.00	-76.00	-76.00	-3198.43	-76.43				
TOTAL EXPENSES	0	3122.00	.00	.00	.00	334.05	2787.95				
7504A SCHS - GUIDANCE COUNSELORS											
0810 DUES & FEES	0	7500.00	.00	.00	.00	.00	7500.00				
1740 STUDENT FEES	0	-7500.00	.00	.00	.00	.00	-7500.00				
TOTAL SCHS - GUIDANCE COUNSELORS	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-7500.00	.00	.00	.00	.00	-7500.00				
TOTAL EXPENSES	0	7500.00	.00	.00	.00	.00	7500.00				
7508 SCHS - ECP COMPUTER FEES											
0650 TECHNOLOGY RELATED SUPPLIES	0	2150.00	.00	.00	.00	.00	2150.00				
1740 STUDENT FEES	0	-2150.00	.00	.00	.00	-2150.00	.00				
TOTAL SCHS - ECP COMPUTER FEES	0	.00	.00	.00	.00	-2150.00	2150.00				
TOTAL REVENUES	0	-2150.00	.00	.00	.00	-2150.00	.00				
TOTAL EXPENSES	0	2150.00	.00	.00	.00	.00	2150.00				

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014									
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * * *	MONTH TO DATE	* * * * *	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	AVAILABLE BUDGET
7509 SCHS - ESS SUMMER SCHOOL									
0610 GENERAL SUPPLIES	0	8973.00		.00		.00	.00	.00	8973.00
1740 STUDENT FEES	0	-8973.00		.00		.00	.00	-8972.62	- .38
TOTAL SCHS - ESS SUMMER SCHOOL	0	.00		.00		.00	.00	-8972.62	8972.62
7510 SCHS - STUDENT FEES									
0610 GENERAL SUPPLIES	0	8407.00		15.00		255.41	255.41	255.41	8151.59
1740 STUDENT FEES	0	-8407.00		-12770.00		-12770.00	-12770.00	-21177.16	12770.16
TOTAL SCHS - STUDENT FEES	0	.00		-12755.00		-12514.59	-12514.59	-20921.75	20921.75
TOTAL REVENUES	0	-8407.00		-12770.00		-12770.00	-12770.00	-21177.16	12770.16
TOTAL EXPENSES	0	8407.00		15.00		255.41	255.41	255.41	8151.59
7511 SCHS - INSTRUCTIONAL PROGRAMS									
0610 GENERAL SUPPLIES	0	5946.00		.00		7309.02	7309.02	7309.02	-1363.02
1740 STUDENT FEES	0	-5946.00		.00		.00	.00	-5946.33	.33
TOTAL SCHS - INSTRUCTIONAL PROGRAMS	0	.00		.00		7309.02	7309.02	1362.69	-1362.69
TOTAL REVENUES	0	-5946.00		.00		.00	.00	-5946.33	.33
TOTAL EXPENSES	0	5946.00		.00		7309.02	7309.02	7309.02	-1363.02
7511A SCHS - INSTRUCTIONAL PROGRAMS									

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014										
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* * * MONTH TO DATE	* * * E X P E N D I T U R E S * * * QUARTER TO DATE	* * * YEAR TO DATE	* * * PROJECT TO DATE	* * * AVAILABLE BUDGET			
0610 GENERAL SUPPLIES	0	3800.00	.00	.00	.00	.00	3800.00			
1740 STUDENT FEES	0	-3800.00	.00	.00	.00	.00	-3800.00			
TOTAL SCHS - INSTRUCTIONAL PROGRAMS	0	.00	.00	.00	.00	.00	.00			
TOTAL REVENUES	0	-3800.00	.00	.00	.00	.00	-3800.00			
TOTAL EXPENSES	0	3800.00	.00	.00	.00	.00	3800.00			
7512 SCHS - ART										
0610 GENERAL SUPPLIES	0	182.00	.00	.00	.00	.00	182.00			
1740 STUDENT FEES	0	-182.00	.00	.00	.00	-182.28	.28			
TOTAL SCHS - ART	0	.00	.00	.00	.00	-182.28	182.28			
TOTAL REVENUES	0	-182.00	.00	.00	.00	-182.28	.28			
TOTAL EXPENSES	0	182.00	.00	.00	.00	.00	182.00			
7512A SCHS - ART										
0610 GENERAL SUPPLIES	0	1800.00	.00	.00	.00	.00	1800.00			
1740 STUDENT FEES	0	-1800.00	.00	.00	.00	.00	-1800.00			
TOTAL SCHS - ART	0	.00	.00	.00	.00	.00	.00			
TOTAL REVENUES	0	-1800.00	.00	.00	.00	.00	-1800.00			
TOTAL EXPENSES	0	1800.00	.00	.00	.00	.00	1800.00			
7513 SCHS - BAND										
0610 GENERAL SUPPLIES	0	12.00	.00	.00	.00	.00	12.00			
1740 STUDENT FEES	0	-12.00	.00	.00	.00	-12.00	.00			
TOTAL SCHS - BAND	0	.00	.00	.00	.00	-12.00	12.00			
TOTAL REVENUES	0	-12.00	.00	.00	.00	-12.00	.00			
TOTAL EXPENSES	0	12.00	.00	.00	.00	.00	12.00			

Spencer County Board of Education

PROJECT BUDGET REPORT



THROUGH AUG 2014											
DESCRIPTION	ENCUMBRANCE	INCEP REV BUDGET	* MONTH TO DATE	* QUARTER TO DATE	* YEAR TO DATE	* PROJECT TO DATE	* AVAILABLE BUDGET				
7513A SCHS - BAND											
0610 GENERAL SUPPLIES	0	2275.00	.00	.00	.00	.00	2275.00				
1740 STUDENT FEES	0	-2275.00	.00	.00	.00	.00	-2275.00				
TOTAL SCHS - BAND	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-2275.00	.00	.00	.00	.00	-2275.00				
TOTAL EXPENSES	0	2275.00	.00	.00	.00	.00	2275.00				
7514 SCHS - CAREER AG											
0610 GENERAL SUPPLIES	0	1871.00	.00	.00	.00	.00	1871.00				
1740 STUDENT FEES	0	-1871.00	.00	.00	.00	-1871.41	.41				
1790 OTHER DISTRICT/STDT ACTIVITY	0	.00	.00	-48.48	-48.48	-48.48	48.48				
TOTAL SCHS - CAREER AG	0	.00	.00	-48.48	-48.48	-1919.89	1919.89				
TOTAL REVENUES	0	-1871.00	.00	-48.48	-48.48	-1919.89	48.89				
TOTAL EXPENSES	0	1871.00	.00	.00	.00	.00	1871.00				
7514A SCHS - CAREER AG											
0610 GENERAL SUPPLIES	0	6000.00	.00	.00	.00	.00	6000.00				
1740 STUDENT FEES	0	-6000.00	.00	.00	.00	.00	-6000.00				
TOTAL SCHS - CAREER AG	0	.00	.00	.00	.00	.00	.00				
TOTAL REVENUES	0	-6000.00	.00	.00	.00	.00	-6000.00				
TOTAL EXPENSES	0	6000.00	.00	.00	.00	.00	6000.00				
7515 SCHS - CHORUS											