

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of JULY 2014

	ACTUAL Receipts		ACTUAL Expenditures		% of Expenditures Re-captured	Excess or Subsidized	
Ohio County Clerk	\$39,060.34	less	\$43,478.18		89.84%	(4,417.84)	
Ohio County Sheriff	\$18,293.25	less	\$186,737.97		9.80%	(168,444.72)	
911	\$14,170.22	less	\$84,403.77		16.79%	(70,233.55)	
Animal Control	\$1,471.63	less	\$11,815.70		12.45%	(10,344.07)	
Parks Department	\$13,605.95	less	\$27,783.44		48.97%	(14,177.49)	
Senior Center	\$8,336.00	less	\$41,687.65		20.00%	(33,351.65)	
Ohio County Jail	\$98,157.61	less	\$94,488.54		103.88%	3,669.07	
Golf Course	\$5,144.15	less	\$36,275.94		14.18%	(31,131.79)	