**Technology Position Proposal**

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| Option A  (No Change) | * One Staff Member * 8 hrs. per day * 250 days per year | Wage - $33,680  Insurance - $253  SS Taxes - $2,447  Retire. - $5,951  ----------------------  **TOTAL** - $42,331 |
| Option B | * Two Staff Members   -SCMS/SCES  -TES/SCHS   * 8 hrs. per day * 190 days per year | Wages - $51,194  Insurance - $428  SS. Tax- $3,720  Retire. – $9,046  ----------------------  **TOTAL**- $64,388  **($22,057)** |
| Option C | * Three Staff Members   -SCMS  -SCHS  -SCES  -the two full time personnel will cover the TES campus   * 7.5 hours per day * 190 days per year | Wages - $71,991  Insurance - $619  SS. Tax- $5,232  Retire. – $12,721  ----------------------  **TOTAL -**$90,561  **($48,230)** |

**Opportunities for Future Savings**

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| **Stipends** | **Salaries Changes** |
| STLP Positions (3) - $2750.00 | IA’s (3) - 185 days -7 hrs. per day  *(Currently 195 days for 8 hrs. per day)* |
| Website Coordinator (2) - $700.00 | Salary- $11,412.00 |
| S.S Taxes- $50.00 | SS Taxes- $829.00 |
| KTRS - $78.00 | CERS- $2,016.00 |
|  | W/C $55.00 |
| **TOTAL- $3578.00** | **TOTAL - $14,312.00** |
| **TOTAL SAVINGS - $17,890.00** | |