**Technology Position Proposal**

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| --- | --- | --- |
| Option A(No Change) | * One Staff Member
* 8 hrs. per day
* 250 days per year
 | Wage - $33,680Insurance - $253SS Taxes - $2,447Retire. - $5,951----------------------**TOTAL** - $42,331 |
| Option B | * Two Staff Members

-SCMS/SCES-TES/SCHS* 8 hrs. per day
* 190 days per year
 | Wages - $51,194Insurance - $428SS. Tax- $3,720Retire. – $9,046----------------------**TOTAL**- $64,388**($22,057)** |
| Option C | * Three Staff Members

-SCMS-SCHS-SCES-the two full time personnel will cover the TES campus* 7.5 hours per day
* 190 days per year
 | Wages - $71,991Insurance - $619SS. Tax- $5,232Retire. – $12,721----------------------**TOTAL -**$90,561**($48,230)** |

**Opportunities for Future Savings**

|  |  |
| --- | --- |
| **Stipends** | **Salaries Changes** |
| STLP Positions (3) - $2750.00 | IA’s (3) - 185 days -7 hrs. per day*(Currently 195 days for 8 hrs. per day)* |
| Website Coordinator (2) - $700.00 | Salary- $11,412.00 |
| S.S Taxes- $50.00 | SS Taxes- $829.00 |
| KTRS - $78.00 | CERS- $2,016.00 |
|  | W/C $55.00 |
| **TOTAL- $3578.00** | **TOTAL - $14,312.00** |
| **TOTAL SAVINGS - $17,890.00** |