

**APPROVAL OF A PROPOSED CHANGE ORDER (NO. TWELVE)**  
**TO THE CONTRACT FOR THE RENOVATION AT**  
**TATES CREEK ELEMENTARY SCHOOL**  
**BG 11-251**

**BACKGROUND AND RATIONALE:** The renovation of the existing Tates Creek Elementary School is listed as priority 2c.4 on FCPS's 2009 District Facility Plan. GBBN Architects has produced Construction Documents (plans, specifications, bidding requirements, etc.) describing a renovation of the existing building and the construction of an addition totaling approximately 79,087 SF to serve 750 students, based upon FCPS elementary school program standards. Bids were received on May 17, 2012 and construction began in July, 2012. The Department of Physical Support Services, the design consultants and the local building code officials have reviewed the progress of the work. Changes to the original plans and specifications have been necessary in order to satisfy the requirements described below. Approval of these changes allows the work to be completed.

**COST:** The description and cost of these items are summarized as follows:

	<b>Change to DPOs</b>	<b>Change to GC Contract</b>	<b>5.1% A/E FEE</b>
<b>To correct deficient plans and specs:</b>			
• Provide labor, materials and equipment to remove old existing fire protection vault devices; add:		\$4,835.75	\$0
• Provide labor, materials and equipment to remove satellite antennae from roof; add:		\$977.50	\$0
<b>To comply with building code:</b>			
• Provide labor, materials and equipment to add (2) fire alarm AV devices per direction of Fire Marshal; add:		\$1,800.00	\$91.80
<b>To improve original plans and specs:</b>			
• Provide labor, materials and equipment to install additional rip-rap and filter fabric at storm drainage basin; add:		\$1,284.55	\$65.51
<b>To resolve unforeseen conflict:</b>			
• Provide labor, materials and equipment to add additional structural support for wall in Kitchen; add:		\$7,345.87	374.64
<b>Total Change Order No. Twelve:</b>		<b>\$16,243.67</b>	
<b>Design consultant fees:</b>			<b>\$531.95</b>
<b>Total Cost:</b>		<b>\$16,775.62</b>	

A 5% contingency (\$692,200) is included in the project's available funds. There have been eleven previous change orders on this project. The cost of the current and all changes orders represents a 2.55% change in the construction cost.

**FUNDING SOURCE & BALANCE:**

<b><u>Fund</u></b>	<b><u>Org. Code</u></b>	<b><u>Project Code</u></b>	<b><u>Object Code</u></b>	<b><u>Balance</u></b>
Construction 360	0953603	11251	0840	\$307,186.50

**STAFF CONTACT:** William R. Wallace, AIA, Director, Facility Design & Construction @ 381.3824

**REFERENCE:** 702 KAR 4:160

July 28, 2014

**RECOMMENDATION:** A motion is in order to:

“Approve the proposed additive Change Order No. Twelve to the contract with D.W. Wilburn, Inc. for the renovation of Tates Creek Elementary School in the amount of \$16,243.67 (Sixteen Thousand, Two Hundred Forty-three Dollars and Sixty-seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$531.95 (Five Hundred Thirty-one Dollars and Ninety-five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

On motion by \_\_\_\_\_, seconded by \_\_\_\_\_, the Board approved the additive Change Order No. Twelve to the contract with D.W. Wilburn, Inc. for the renovation of Tates Creek Elementary School in the amount of \$16,243.67 (Sixteen Thousand, Two Hundred Forty-three Dollars and Sixty-seven Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a corresponding transfer of \$531.95 (Five Hundred Thirty-one Dollars and Ninety-five Cents) for design consultant fees from Object Code 0840 to 0346, subject to the approval of the Kentucky Department of Education, District Facilities Branch, per the provisions of 702 KAR 4:160.

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John Price, Board Chair

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Tom Shelton, Superintendent

July 28, 2014