

Ohio County Fiscal Court

Statement of Appropriations

The following information is reported for the close of FY 2013-2014 and the amounts stated are a true and correct representation of the Cash Basis Accounting method.

General Fund		
5001	OFFICE OF COUNTY JUDGE/EXECUTIVE	\$117,665.44
5005	OFFICE OF COUNTY ATTORNEY	\$200,510.11
5010	OFFICE OF COUNTY CLERK	\$519,012.18
5015	OFFICE OF SHERIFF	\$1,614,767.16
5020	OFFICE OF CORONER	\$37,001.71
5025	FISCAL COURT	\$217,483.88
5030	OFFICE OF THE PROPERTY VALUATION ADMINISTR	\$45,323.43
5035	OFFICE OF BOARD OF ASSESSMENTS	\$300.00
5040	OFFICE OF COUNTY TREASURER	\$89,060.63
5047	OFFICE OF TAX ADMINISTRATOR	\$308,579.11
5060	COUNTY LAW LIBRARY	\$600.00
5065	ELECTIONS	\$49,476.04
5075	ECONOMIC DEVELOPMENT	\$6,345.58
5076	COMMUNITY DEVELOPMENT	\$98,767.53
5080	COURTHOUSE	\$82,698.68
5085	OTHER COUNTY PROPERTIES	\$72,999.93
5086	ANNEX BUILDING	\$234,151.92
5101	OFFICE OF JAILER	\$748,838.69
5110	CONSTABLES	\$5,962.76
5120	COUNTY FIRE DEPARTMENT	\$30,000.00
5135	DISASTER AND EMERGENCY SERVICES	\$67,150.27
5140	AMBULANCE SERVICE	\$39,393.18
5145	EMERGENCY DISPATCH SERVICE (911)	\$534,349.99
5205	OFFICE OF THE COUNTY DOG WARDEN	\$145,851.46
5212	SOLID WASTE	\$27,351.42
5215	SOLID WASTE COLLECTION	\$54,453.25
5301	SERVICES TO INDIGENTS	\$5,982.00
5305	SENIOR CITIZENS PROGRAM	\$259,389.75
5340	OTHER SOCIAL SERVICE PROGRAMS	\$44,929.79
5401	PARKS	\$370,047.20
5403	GOLF COURSE	\$174,848.92
6201	AIRPORT OPERATIONS AND MAINTENANCE	\$12,000.00
7700	LEASES	\$291,604.28
9100	GENERAL SERVICES	\$144,617.04
9400	FRINGE BENEFITS- EMPLOYERS SHARE	\$367,129.85
	General Fund Total	\$7,018,643.18
Road Fund		
6105	ROAD MAINTENCE	\$2,156,268.12
7700	LEASES	\$261,206.35
8003	BRIDGES	\$87,400.00
9100	GENERAL SERVICES	\$42,260.80
9400	FRINGE BENEFITS- EMPLOYERS SHARE	\$293,090.02
	Road Fund Total	\$2,840,225.29
Local Government Economic Assistance Fund		
5025	FISCAL COURT	\$325,416.54
5075	ECONOMIC DEVELOPMENT	\$41,991.34
5076	COMMUNITY DEVELOPMENT	\$221,523.68
5102	JUVENILE DETENTION	\$1,563.60
5120	COUNTY FIRE DEPARTMENT	\$195,500.00
5140	AMBULANCE SERVICE	\$102,504.00

5175	PUBLIC DEFENDER	\$5,225.15
5401	PARKS	\$28,763.56
5420	TOURIST AND CONVENTION	\$5,000.00
6106	LGEA ROAD MAINTENANCE	\$895,116.41
6201	AIRPORT OPERATIONS AND MAINTENANCE	\$1,239.92
7700	LEASES	\$44,552.86
	L.G.E.A. Fund Total	\$1,868,397.06
Federal/State Grants Fund		
5135	DISASTER AND EMERGENCY SERVICES	\$240,302.55
	Fed/St Grants Fund Total	\$240,302.55
Forest Fire Protection Fund		
5121	FIRE PROTECTION	\$7,019.00
5150	FOREST FIRE PROTECTION	\$2,785.00
	Forest Fire Fund Total	\$9,804.00
LANDFILL FUND		
5220	WATER SYSTEM	\$141,099.44
	LANDFILL Fund Total	\$141,099.44
WATERLINE RESERVE		
5220	WATER SYSTEM	\$60,571.32
	WATERLINE Fund Total	\$60,571.32
	Grand Total All Funds	\$12,179,042.84

Published by the Ohio County Fiscal Court this the 30 day of June 2014

ANNE MELTON, County Treasurer

NOTICE OF AVAILABILITY

All interested persons and organizations in the County are hereby notified that a copy of the County's FY End Statements in full are available for public inspection at the office of the County Treasurer during normal business hours.