

CLARK COUNTY SCHOOLS DISTRICT FACILITIES PLAN

Amendment No. 1

Noted in bold type

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS, K-4, **5-6, 7-8**, 9-12

| SCHOOL CENTERS | | | Status | Organization | <u>Student Enrollment Capacity</u> |
|----------------|---|-------------|---------------------|-------------------------|------------------------------------|
| 1. Secondary | | | | | |
| a. | George Rogers Clark High | | Permanent | 9-12 Center | 1735/1,400 |
| | | to become a | Permanent | 7-8 Center | 900/1,400 |
| b. | Clark Area Technology Center | | Permanent | 9-12 Center | n/a |
| | | to become a | Permanent | Alt. Sch./Day Treatment | n/a |
| 2. Middle | | | | | |
| a. | Clark Middle | | Permanent | 6-8 Center | 722/797 |
| | | to become a | Permanent | 5-6 Center | 850/847 |
| b. | Conkwright Middle | | Permanent | 6-8 Center | 568/599 |
| | | to become a | Permanent | K-4 Center | tbd/525 |
| 3. Elementary | | | | | |
| a. | Central Elementary | | Transitional | K-5 Center | 349/450 |
| | replaced by new Central Elementary | | Permanent | K-5 Center | TBD/600 |
| b. | Fannie Bush Elementary replaced by new Central Ele | | Transitional | K-5 Center | 287/325 |
| a. | Hannah McClure Elementary | | Permanent | K-5 Center | 305/300 |
| | (until new center is built) to become a | | Permanent | PS Center | /300 |
| | once a new center is built to become a | | Transitional | PS Center | /300 |
| b. | Justice Elementary | | Permanent | K-5 Center | tbd/600 |
| | | to become a | Permanent | K-4 Center | tbd/600 |
| c. | Providence Elementary | | Transitional | K-5 Center | 306/325 |
| d. | Pilot View Elementary replaced by new Central Elem. | | Transitional | K-5 Center | 141/200 |
| e. | Shearer Elementary | | Permanent | K-5 Center | 402/525 |
| | | to become a | Permanent | K-4 Center | TBD/525 |
| f. | Strode Station Elementary | | Permanent | K-5 Center | 607/650 |
| | | to become a | Permanent | K-4 Center | TBD/650 |
| g. | Trapp Elementary | | Transitional | PS-5 Center | 129/125 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2011-2012 Biennium)

| | | | | | |
|--|---|---------------------------|------------|-------------------|------------------|
| 1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. | | | | Eff. % | Cost Est. |
| 1. New High School (Phase 2) | | | | | |
| Construct: | 1 | Gymnasium | 20,691 sf. | 20,691 sf. | 68% \$7,238,807 |
| 1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | | | Eff. % | Cost Est. |
| 1. Preschool/Kindergarten Center | | | | 49,950 sf. | |
| 450 Student capacity on a new site to be determined | | | | | \$10,974,015 |
| 1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | | Eff. % | Cost Est. |
| 1. George Rogers Clark High School (to become a 7-8 Center) | | | | 199,492 sf. | |
| Major Renovation to Middle School to include: ADA, site development including parking, exterior walls, foundations, doors, gutters, roof, windows, interior floors, walls, ceilings, doors and fixed equipment. Science labs, gym, locker rooms, technology and mechanical room lighting. HVAC, plumbing, electrical and telephone system, renovation of some existing space into resource rooms, youth services center and custodial receiving. | | | | | |
| Construct: | 1 | Kitchen Addition | 2,100 sf. | 2,100 sf. | 71% delete |
| | 1 | Cafeteria Addition | 2,400 sf. | 2,400 sf. | 71% delete |
| 2. Clark Middle School (to become a 5-6 Center) | | | | 95,524 sf. | |
| Major renovation to include; Life Safety, ADA, roof, gutters, HVAC, Renovate plumbing fixtures, marker boards, kitchen serving equipment etc. to accommodate smaller students. | | | | | |
| \$6,590,440 | | | | | |
| 3. Phase II - New Clark County Area Technology Center | | | | | |
| Construct: | 1 | Area Tech. Admin. Suite | 500 sf. | 500 sf. | 74% complete |
| | 1 | Health Services Suite | 1,170 sf. | 1,170 sf. | 74% complete |
| | 1 | Health Services Classroom | 750 sf. | 750 sf. | 74% complete |
| | 1 | Auto Tech. Suite | 3,000 sf. | 3,000 sf. | 74% complete |
| | 1 | Auto Tech. Classroom | 750 sf. | 750 sf. | 74% complete |
| | 1 | Industrial Maintenance | 3,000 sf. | 3,000 sf. | 74% complete |
| | 1 | Ind. Maint. Classroom | 750 sf. | 750 sf. | 74% complete |
| | 1 | Carpentry Suite | 3,000 sf. | 3,000 sf. | 74% complete |
| | 1 | Carpentry Classroom | 750 sf. | 750 sf. | 74% complete |
| | 1 | Electrical Technology | 3,000 sf. | 3,000 sf. | 74% complete |
| | 1 | Elec. Tech. Classroom | 750 sf. | 750 sf. | 74% complete |
| | 1 | Welding | 3,000 sf. | 3,000 sf. | 74% complete |
| | 1 | Welding Tech. Classroom | 750 sf. | 750 sf. | 74% complete |
| | 1 | Information Technology | 2,750 sf. | 2,750 sf. | 74% complete |
| | 1 | Info. Tech. Classroom | 750 sf. | 750 sf. | 74% complete |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2013-1014 Biennium)

| | | | | | |
|---|---|------------------|---------|-------------------|------------------|
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | | | Eff. % | Cost Est. |
| 1. Preschool/Kindergarten Center | | | | 49,950 sf. | |
| 450 Student capacity on a new site to be determined | | | | | move to 1b |
| 1. Shearer Elementary | | | | 61,886 sf. | |
| Construct: | 2 | Spec. Educ. Res. | 400 sf. | 800 sf. | 74% \$237,514 |

| | | | |
|--|------------|---------------|------------------|
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | Eff. % | Cost Est. |
| 1. Strode Station Elementary | 68,762 sf. | | |
| Major renovation to include; Life Safety, ADA, floors, roof, HVAC and cable trays. | | | |
| | | | \$2,814,861 |
| 2. Area Tech Center (to become an Alternative/Day Treatment Center) | 23,048 sf. | | |
| Major renovation to include; Life Safety, ADA, site work including sidewalks, drainage and separation of bus traffic. Exterior doors, walls, foundation, windows, gutters, roof and canopy. Interior floors, walls, ceilings, lighting and fixed equipment, plumbing, HVAC, electrical, telephone system, interactive technology and cable trays. | | | |
| Construct: 1 Kitchen | 1,000 sf. | 1,000 sf. | 68% |
| | | | \$330,735 |
| 1 Cafeteria | 1,000 sf. | 1,000 sf. | 68% |
| | | | \$330,735 |
| 3. Extended Education Center | 19,583 sf. | | |
| Major renovation to include Life Safety, ADA, site work to include; sidewalks, separation of bus traffic, drainage, exterior doors, walls, foundation, windows, gutters, roof, canopy, interior floors, walls, ceilings, doors, lighting, fixed equipment, kitchen, cafeteria, HVAC, electrical, plumbing, telephone system, interactive technology and cable trays. | | | |
| | | | \$3,248,031 |
| 3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. | | Eff. % | Cost Est. |
| 1. New High School | | | |
| Construct: 1 Gymnasium | 20,691 sf. | 20,691 sf. | 68% |
| | | | move to 1a |
| 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores | | Eff. % | Cost Est. |
| 1. Central Office | 13,493 sf. | | |
| Major renovation to include; Life Safety, ADA, sitework including sidewalks and parking. Exterior doors, walls, foundation, windows, gutters and roof, interior floors, walls, ceiling, doors, lighting and fixed equipment, HVAC, electrical, plumbing and cable trays. | | | |
| | | | \$2,175,215 |
| 2. Bus Garage | 13,593 sf. | | |
| Major renovation to include life safety, ADA , exterior doors and HVAC. | | | |
| | | | \$1,310,921 |
| 3. Storage Building | 12,069 sf. | | |
| Major renovation to include sitework including; sidewalks, separation of bus traffic and drainage. Exterior doors, walls, foundation, windows, gutters, roof and canopy, interior floors, walls, ceilings, doors and lighting, HVAC and plumbing. | | | |
| | | | \$821,553 |

| | |
|----------------------|---------------------|
| DISTRICT NEED | \$55,965,297 |
|----------------------|---------------------|

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|--|------------|---------------|------------------|
| 5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. | | | |
| Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. | | Eff. % | Cost Est. |
| 1. Conkwright Middle School (to become a K-4 Center) | sf. | | |
| Construct: 1 Auditorium | 2,500 sf. | 2,500 sf. | 74% |
| | | | \$759,797 |
| 2. Clark Middle School (to become a 5-6 Center) | 95,524 sf. | | |
| Major renovation to include; Exterior and interior doors, music room and cafeteria floors. Replace folding walls with permanent walls, interactive technology and cable trays. | | | |
| | | | \$7,128,267 |
| 3. Shearer Elementary | 61,886 sf. | | |
| Major renovation to include; canopy, HVAC and cable trays. | | | |
| | | | \$5,711,135 |
| 4. Field House | sf. | | |
| Major renovation to include; Life Safety, ADA, interior lighting, HVAC, electrical and plumbing. | | | |
| | | | \$823,257 |

5. Hannah McClure Elementary

27,241 sf.

Major renovation to include; Life Safety, ADA, sitework to include drainage, exterior doors, walls, foundation, roof, gutters, canopy, interior floors, walls, ceiling, doors, lighting and fixed equipment, HVAC, electrical, plumbing, interactive technology, intercom system, kitchen and cafeteria.

\$4,305,615

