

**KBE APPROVAL DATE: APRIL 2014**

**HICKMAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

**PLAN OF SCHOOL ORGANIZATION**

- 1. Current Plan P-6, 7-12

<b>SCHOOL CENTERS</b>	<b>Status</b>	<b>Organization</b>	<b>Student Enrollment Capacity</b>
1. Secondary			
a. Hickman County High School	Permanent	7-12 Center	342/403
2. Elementary			
a. Hickman County Elementary School	Permanent	PS-6 Center	425/575

**CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2010-2012 Biennium)**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Hickman Elementary School		
Major Renovation to the original building and the 1978 portions of the building to include; interior finishes and accessories, doors and hardware, roof replacement, toilets, electrical upgrades including lighting, HVAC, plumbing, outside lighting at parking area, secured entrance, new parking lot & lighting, add additional serving line in cafeteria. And renovations to the 1994, 1998 and 1999 portions of the building to include; roof replacement and HVAC replacement. And renovations for the entire building to include; ADA upgrades, life safety and security upgrades.	79,975 sf.	\$543,500
2. Hickman High School		
Major Renovation to the 1959, 1964 and 1977 portions of the building, including the enclosure of the open breezeway, to include; site work including parking renovation and additions, roof replacement, interior finishes and accessories, kitchen upgrades, HVAC upgrades, electrical upgrades including lighting and service panels, plumbing upgrades, toilet and locker room renovation. And renovations to the 1988 and 1996 portions of the building to include; roof replacement and HVAC , replacement. And renovations for the entire building to include; ADA upgrades, life safety and security upgrades.	65,873 sf.	\$2,230,000
Construct: 1 Special Educ. Self-Cont.	825 sf. 68%	\$288,629
4 Special Educ. Resource	375 sf. 68%	\$524,779

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office		
Major Renovation to include; ADA modifications to bring this building into compliance with handicap accessibility with a needed ramp and restrooms, upgrade windows, roof replacement.		\$339,600
Construct: 1 Board Office Addition	600 sf. 74%	\$181,297
2 Offices	150 sf. 74%	\$90,649

2. Central Bus Garage							
Major Renovation to include; HVAC upgrades, door replacement, electrical upgrades							\$105,660
Construct:	1	Wash Bay	1,200 sf.		1,200 sf.	74%	\$297,243

<b>DISTRICT NEED</b>							<b>\$4,601,357</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Hickman Elem School							
Construct:	3	Standard Classrooms	800 sf.		2,400 sf.	74%	\$771,568
2. Hickman High School							
Construct:	4	Standard Classrooms	800 sf.		3,200 sf.	68%	\$1,119,529
	1	YSC	300 sf.		300 sf.	68%	\$104,956



