F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account Y-Club (KUNA).

Year 2014-15

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 165		
RECEIPTS		
Dues-$20/student	320	
Candy	300	
Tupperware	100	
Scentsy	100	
31 Purses	100	
Mary K	100	
T-Shirt sales	50	
Hat Days	100	
Premier Jewelry	200	
Dance a Thon	300	
Split the Pot	100	
EXPENDITURES Silent auction	50	
3 on 3 Basketball	300	
~~Split the Pot~~	~~1000~~	
Expenditures		
KYA Sub		200
KUNA Sub		200
Welcome Back!		100
Banquet		200
Scholarship		100
Charity		200
TOTALS	2120	1000

Sponsor/Club Treasurer

Principal

Date

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account ART CLUB

Year 2013 - 2014

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 81		
RECEIPTS		
Student dues	150 00	
EXPENDITURES		
Field Trip		150
TOTALS	150 00	150 00

D. Wright

Sponsor/Club Treasurer

5-12-14

Date

Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School NS	Year 2014-2015
Activity Account Band	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 0.00	students fees	2275.00
RECEIPTS		
	35 X 65 =	
EXPENDITURES		
Music	500.00	
Transportation	775.00	
Repairs	1000.00	
TOTALS	2275.00	2275.00

Peggy Pickett
Sponsor/Club Treasurer

5/9/2014
Date

Principal

5/9/2014
Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS	Year 2014-2015
Activity Account Choir	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 2300	$2,000	
RECEIPTS		
Century Resources	$1,000	
little Ceasars	$500	
Car Wash	$300	
Student fees	($20) x90 = $1,800	
Student Cost for trip	($150) x90 = $13,500	
Talent Show	$200	
EXPENDITURES		
* KMEA Festival		
- Registration		($95) x2 = $190
* KMEA All-State		
- Registration		($10) x10 = $100
- Music		= $30
* Solo + Ensemble		
- solo		($6) x5 = $30
- ensemble		($11) x5 = $55
* U of L Honor Choir		
- Registration		($10) x8 = $80
- Music		($10) x8 = $80
* Transportation		$500
TOTALS		

Kelsi Stidley
Sponsor/Club Treasurer

5/7/14
Date

Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School

Activity Account

Year

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
EXPENDITURES		
* Choir Trip		
- Bus		3,000
- Hotel		2,500
- Other		10,000
TOTALS	$19,300	$16,565

Kelso Shipley

Sponsor/Club Treasurer

05/07/14

Date

Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS
Activity Account FBLA 315

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 83	0.00 ?	
RECEIPTS		
Slushie Sales	1000.00	
Dues	600.00	
Regional Conference	600.00	
State Conference	800.00	
EXPENDITURES		
National Dues	~~1000~~	200.00
State Dues		100.00
Regional Conf. Reg.		300.00
State Conf. Reg.		800.00
TOTALS	3000.00	1400.00

Deneice Coke
Sponsor/Club Treasurer

~~4/25/14~~ 5/8/14
Date

[illegible signature]
Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Year 14-15

Activity Account FCS 2 (Child Care, Child Dev, Fashion)

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 1,927.52	1,927.52	
RECEIPTS		
Child Care	$1,000	
Child Dev Fees	$280	
Fashion Fees	$440	
EXPENDITURES		
Child Care Supplies / Toys		$600
RealCare Baby Maitenance Supplies		$300
Sewing Supplies + Machiene Maintance		$440
TOTALS	3,647.52	1,340

Chronda Vance
Sponsor/Club Treasurer

5-8-2014
Date

Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School Spencer County High

Activity Account Beta Club

Year 2014-2015

$20 per new member - time fee

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 237		
RECEIPTS		
Dues	~$600.00	
Fundraising for convention	~$300.00	
EXPENDITURES		
National Dues		~$450.00 $15 per student
Induction Ceremony		$50.00
Graduation Stoles		
Convention		
TOTALS		

students pay out of pocket

Tracy Shouse

Sponsor/Club Treasurer

5/8/14

Date

Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account Tech. Ed. -0-

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 87		
RECEIPTS		
Student Fee	$2975	
$25/student		
170 students		
- 30% F/R		
4250-1275=2975		
EXPENDITURES		
Project Supplies		$2975
- Balsa wood		
- Project Kits		
- INK Cartridges		
- Graph paper		
- Enginer		
- Blades		
- Glue (Super/wood)		
- Bass wood		
- Plexiglass		
- Paint		
- Foam Board		
- Knife Blades		
TOTALS	2975.00	2975.00

A Henderson

Sponsor/Club Treasurer

5-13-2014

Date

Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS	Year 2014-2015
Activity Account 1,500 TSA	

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 1500	1,500	
RECEIPTS		
SNACkShacK	2,500	
EXPENDITURES		
TSA STATE		$1,000
TSA Club supplies		$500
TSA Class project		
Supplies		$500
TOTALS	4000.00	$2000

A Henderson
Sponsor/Club Treasurer

Principal

5/13/2014
Date

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account Mu Alpha Theta

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 5.00	~~5.00~~	
RECEIPTS		
Student Fees	300.00	
	300.00	
EXPENDITURES		200.00
Initiation Dues		
TOTALS	300.00	200.00

Sponsor/Club Treasurer

4/29/14

Date

Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account SCHS Media

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 226.75		
RECEIPTS		
Bookstore/Lost Books	500.00	
EXPENDITURES		
Restocking Library		500.00
TOTALS	500.00	500.00

Marlene Kleinjan
Sponsor/Club Treasurer

4-21-14
Date

Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS
Activity Account Spanish

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 95		
RECEIPTS		
Fees ($10.00)	$1500.00	
EXPENDITURES		
Supplies (markers,		$1500.00
paper, etc.)		
TOTALS		$1500.00

Sponsor/Club Treasurer

5/13/14
Date

Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
EXTERNAL SUPPORT/BOOSTER ORGANIZATION BUDGET

School	HS
Organization Name	Spencer Co Alumni Band
Organization Address	

Year 2014-2015

Description ~~600.00~~	Receipts Budget	Expenditures Budget
Beginning Cash Balance 600.00	35,000.00	
RECEIPTS	4,000.00	
EXPENDITURES		
Band Trip	35,000.00	
Music	500.00	
Insurance	600.00	
Repairs/Purchase	1100.00	
Transportation	1800.00	
TOTALS	39,000.00	

Missy Bentley
Organization Treasurer

Principal

Michele Stearns
Organization President

Date

Submit to Principal within first 30 days of school year or within 30 days of first transaction.

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	WTC World Traveler Club

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 362.04		
RECEIPTS		
$5 student dues	100.00	
EXPENDITURES		
Student Apparell		100.00
TOTALS	100.00	100.00

Sponsor/Club Treasurer

Date 5-13-14

Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account CLASS OF 2018

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 0		
RECEIPTS		
Fundraisers	$2,000	
(approved)		
EXPENDITURES		
Ø		
TOTALS	2000.00	0

Sponsor/Club Treasurer

4-21-14

Date

Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account FCCLA

Year 14-15

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance $25.34	$834.77	
RECEIPTS		
Dues	$3,240	
Calender Contest	$2,500	
Cookies/Bake Sales	$1,500	
Other Fundraisers	$1,000	
Student Travel +	$5,000	
Meeting Fees		
EXPENDITURES		
National + State		$2,268
Dues		
Travel + Meeting		$7,000
Fees		
Supplies		$2,500
TOTALS	14,074.77	11,768

Amanda Vance

Sponsor/Club Treasurer

[illegible]

Principal

5-8-2014

Date

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	Class of 2015

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	8332.52	
RECEIPTS		
Kroger Card	250.00	
EXPENDITURES		
Project Graduation		8582.52
DJ, Bounces, Food		
TOTALS	8582.52	8582.52

Michele Stevens
Sponsor/Club Treasurer

5-13-14
Date

Principal

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	Guidance

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 1715.12		
RECEIPTS		
AP Student Fees	7500.00	
EXPENDITURES		
Snack AP testing		7000.00
Transportation		250.00
Test Fees		250.00
TOTALS	9215.12	7500.00

Sponsor/Club Treasurer

Principal

Date

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School	SCHS
Activity Account	Academic Team

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance	245.85	
RECEIPTS		
EXPENDITURES		
T-shirts		200.00
TOTALS	245.85	200.00

Dorothy Boarman
Sponsor/Club Treasurer

5-8-14
Date

C[illegible]
Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account Spanish Honor Society

Year 2014-2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 94.14	$94.14	
RECEIPTS		
Dues (15/person)	$450.00	
Pulsera Project	$2500.00	
EXPENDITURES		
National Dues ($5/pp)		$150.00
Reactivation Fee		$5.00
Pulsera Project		$2500.00
Initiation ceremony		$150.00
TOTALS	$3044.14	$2805.00

Sponsor/Club Treasurer

5/13/14

Date

Principal

Date

Submit to Principal by April 15

March 2013

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account FFA

Year 14-15

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 12470		
RECEIPTS		
Peeler Cards	10000	4000
Citrus/Fruit sales	25000	16000
DWTS	3000	500
Dodge truck	10000	2000
Toy Show	8000	3000
Member Reimb	12000	
EXPENDITURES		
Members Supplies		8500
FFA Banquet		9000
National Convention		6800
State Convention		4300
FFA Camp		3000
Recreational Activities		2500
Postage + Copier		1500
Field trips		1200
TOTALS	68000	62200

Sponsor/Club Treasurer

Principal

5-10-14

Date

Date

Submit to Principal by April 15

March 2013

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account Dairy

Year 14-15

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 0 808		
RECEIPTS		
Donations	5000	
EXPENDITURES		
(2) Wisc trip	2000	
Penn trip	1000	
Columbus trip	1000	
4-H Workouts	700	
TOTALS	5000.00	4700.00

Sponsor/Club Treasurer

5-10-14

Date

Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS

Activity Account Greenhouse

Year 2014 - 2015

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 22200	$21,500.00	
RECEIPTS		
Plants	$15,500.00	
Fees	600.00	
EXPENDITURES		
Premium Hort-GH Supplies		$4000
Plant Pugs		$3500
Seeds- HPS		$800
Fresh Cut Floral Flowers		$3500
Misc. GH + Garden Supplies		$750
TOTALS	$16,100	$12,550

D. Mathey

Sponsor/Club Treasurer

5/9/14

Date

Principal

Date

Submit to Principal by April 15

F-SA-4A

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School SCHS | Year 2014-2015

Activity Account YearBook

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 6109		
RECEIPTS		
Year Book Sales	13750 00	
EXPENDITURES		
Entourage		12000 00
Staff shirts		250 00
Cameras		750 00
TOTALS	13750 00	13000 00

A Lunn

Sponsor/Club Treasurer

Principal

5-12-14

Date

Date

Submit to Principal by April 15

SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

School Spencer County High School

Year 2014-2015

Activity Account National Honor Society

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance 336.00		
RECEIPTS		
Dues	400.00	
Graduation Stoles	375.00	
Kisses Fundraisin	200.00	
Charity Donations Collected	-0- even amts	
	in + out	
EXPENDITURES		
National Dues		85.00
Grad stoles		375.00
Grad Supplies		100.00
Refreshments for Induction		150.00
Reward to students		250.00
for Comm. Service Proj		
Charity Donations Collected		-0- even amts in
		+ out
TOTALS	$975.00	$960.00

Mary E Baldock

Sponsor/Club Treasurer

[signature]

Principal

5/8/14

Date

Date

Submit to Principal by April 15