

KBE APPROVAL DATE: APRIL 2014

Original Plan Approval Date 6/07

Am. 1 Approval Date 12/07

Am. 2 Approval Date 12/08

Waiver approved 12/13/10

## McCRACKEN SCHOOLS DISTRICT FACILITIES PLAN

### Amendment No. 3

Changes noted in bold, *italicized* type

*Am. 1 changes noted in italicized type*

**Am. 2 changes noted in bold type**

#### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan **P-3, 4-6, 7-9, 10-12**

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Heath High School	Permanent	9-12 Center	<b>653/600</b>
	<i>to become a Permanent</i>	<i>7-9 Center</i>	<i>515/521</i>
	<i>is currently a Permanent</i>	<i>6-8 Center</i>	<i>515/521</i>
	<i>to become a Permanent</i>	<i>5-8 Center</i>	<i>686/521</i>
b. Lone Oak High School	Permanent	9-12 Center	<b>871/933</b>
	<b>to become a Permanent</b>	<b>6-8 Center</b>	<b>686/900</b>
c. Reidland High School	Permanent	9-12 Center	<b>590/533</b>
	<b>to become a Permanent</b>	<b>4-8 Center</b>	<b>737/819</b>
d. Alternative School – Special Programs	Permanent	K-12 Center	133
2. Middle			
a. Heath Middle School	Permanent	6-8 Center	<b>476/500</b>
	<i>to become a Permanent</i>	<i>4-6 Center</i>	<i>500/408</i>
	<i>to be "repurposed " by the district</i>		
b. Lone Oak Middle School	Permanent	6-8 Center	<b>762/800</b>
	<b>to become a Permanent</b>	<b>4-5 Center</b>	<b>533/625</b>
c. Reidland Middle School	Permanent	6-8 Center	<b>444/633</b>
	<b>to become a Transitional</b>	<b>4-6 Center</b>	
3. Elementary			
a. Concord Elementary School	Permanent	PS-5 Center	<b>455/600</b>
	<i>to become a Permanent</i>	<i>P-3 Center</i>	<i>287/558</i>
	<i>to become a Permanent</i>	<i>P-4 Center</i>	<i>379/558</i>
b. Farley Elementary School	Permanent	PS-5 Center	<b>521/675</b>
	<b>to become a Transitional</b>	<b>P-3 Center</b>	
c. Heath Elementary School	Permanent	PS-5 Center	<b>460/525</b>
	<i>to become a Permanent</i>	<i>P-3 Center</i>	<i>290/525</i>
	<i>to become a Permanent</i>	<i>P-4 Center</i>	<i>383/525</i>
d. Hendron Lone Oak Elem. School	Permanent	PS-5 Center	<b>682/475</b>
	<i>to become a Permanent</i>	<i>P-3 Center</i>	<i>430/445</i>
e. Lone Oak Elementary School	Permanent	PS-5 Center	<b>742/700</b>
	<i>to become a Permanent</i>	<i>P-3 Center</i>	<i>468/670</i>
f. Reidland Elementary School	Permanent	PS-5 Center	<b>430/400</b>
	<b>to become a Permanent</b>	<b>P-3 Center</b>	<b>500/388</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)</b>
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**1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. %** **Cost Est.**

<b>1. New High School to consolidate all district High Schools</b>	<b>201,600 sf.</b>	
<b>1,600 Student capacity on a new site to be determined to include Vocational integration int programs</b>		<b>\$43,767,360</b>

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

<b>1. Hendron Lone Oak Elem. School (<i>to become a P-3 Center</i>)</b>	<b>46,600 sf.</b>	
Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/security/clock systems and ADA compliance upgrades.		<b>\$2,549,103</b>

<b>Construct:</b>	<b>1</b>	<b>Media Center Addition</b>	<b>3,125 sf.</b>	<b>3,125 sf.</b>	<b>74%</b>	
	<b>1</b>	<b>Gym</b>	<b>5,500 sf.</b>	<b>5,500 sf.</b>	<b>74%</b>	<b>\$1,497,635</b>
	<b>1</b>	<b>Custodial Receiving</b>	<b>250 sf.</b>	<b>250 sf.</b>	<b>74%</b>	

<b>2. Lone Oak Middle School (<i>to become a 4-5 Center</i>)</b>	<b>80,539 sf.</b>	
Major Renovation to include; complete renovation of the original building including HVAC, administrative area, electrical, lighting, hardware, and ADA compliance upgrades. Subdivide double sized Special Educ. Classroom into (2) Resource Rooms.		<b>\$4,455,000</b>

<b>Construct:</b>	<b>7</b>	<b>Standard Classrooms</b>	<b>800 sf.</b>	<b>5,600 sf.</b>	<b>74%</b>	<b>\$1,524,865</b>
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<b>3. Heath Middle School (<del><i>to become a 4-6 Center</i></del>) (<i>to be repurposed</i>)</b>	<b>43,097 sf.</b>	
Major Renovation to <i>accommodate district office and educational uses</i> include; site development, roof replacement, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/clock systems and ADA compliance upgrades.		

<b>Construct:</b>	<b>4</b>	<b>Standard Classrooms</b>	<b>800 sf.</b>	<b>3,200 sf.</b>	<b>74%</b>	<b>\$871,351</b>
	<b>4</b>	<b>Spec. Educ. Resoucee</b>	<b>375 sf.</b>	<b>1,500 sf.</b>	<b>71%</b>	
	<b>1</b>	<b>Technology Educ.</b>	<b>2,750 sf.</b>	<b>2,750 sf.</b>	<b>71%</b>	
	<b>1</b>	<b>Band Room</b>	<b>2,500 sf.</b>	<b>2,500 sf.</b>	<b>71%</b>	
	<b>1</b>	<b>Vocal Music</b>	<b>900 sf.</b>	<b>900 sf.</b>	<b>71%</b>	
	<b>1</b>	<b>Gym Addition</b>	<b>2,940 sf.</b>	<b>2,940 sf.</b>	<b>71%</b>	
	<b>1</b>	<b>Youth Services Center</b>	<b>300 sf.</b>	<b>300 sf.</b>	<b>71%</b>	

<b>4. Lone Oak High School (<b>to become a 6-8 Center</b>)</b>	<b>124,000 sf.</b>	
Major Renovation to the Gym to include; HVAC, electrical, lighting, hardware, fire suppression and ADA compliance upgrades.		<b>\$4,623,437</b>

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

<b>1. District White Board Initiative</b>		
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.		
Construct:    0   Interactive Smart Boards	\$6,500 per clrm.	<b>\$0</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %                      Cost Est.**

<b>1. Reidland Elementary School—</b>			<b>60,800 sf.</b>		
<b>Construct:</b>	<b>2</b>	<b>Standard Classrooms</b>	<b>800 sf.</b>	<b>1,600 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Spec. Educ. Resource</b>	<b>400 sf.</b>	<b>400 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Media Center Addition</b>	<b>1,650 sf.</b>	<b>1,650 sf.</b>	<b>74%</b>

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %                      Cost Est.**

<b>1. Heath Elementary School (to become a <del>P-3</del> P-4 Center)</b>			<b>42,600 sf.</b>		
Major Renovation to include; media center/Library, cafeteria, administrative area, electrical, lighting, hardware, and ADA compliance upgrades.					<b>\$1,384,912</b>
<b>Construct:</b>	<b>5</b>	<b>Spec. Educ. Res.</b>	<b>400 sf.</b>	<b>2,000 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Gym</b>	<b>5,500 sf.</b>	<b>5,500 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Media Center Addition</b>	<b>1,300 sf.</b>	<b>1,300 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Family Resource Center</b>	<b>300 sf.</b>	<b>300 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Custodial Receiving</b>	<b>250 sf.</b>	<b>250 sf.</b>	<b>74%</b>

<b>2. Reidland Middle School (to become a 4-6 Center) —</b>	<b>473/700</b>	<b>50,057 sf.</b>			
<del>Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire-annunciation/communication/security/clock systems and ADA compliance upgrades.</del>					<b>to become transitional center</b>
<del>Renovate (2) full-sized classrooms into (4) Special Education Resource Rooms.</del>					
<b>Construct:</b>	<b>1</b>	<b>Special Educ. Resource</b>	<b>375 sf.</b>	<b>375 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Science Lab</b>	<b>1,000 sf.</b>	<b>1,000 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Art Room</b>	<b>1,200 sf.</b>	<b>1,200 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Technology Educ.</b>	<b>2,750 sf.</b>	<b>2,750 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Band Room Addition</b>	<b>1,055 sf.</b>	<b>1,055 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Vocal Music</b>	<b>900 sf.</b>	<b>900 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Gym Addition</b>	<b>4,000 sf.</b>	<b>4,000 sf.</b>	<b>71%</b>
	<b>1</b>	<b>Youth Services Center</b>	<b>300 sf.</b>	<b>300 sf.</b>	<b>71%</b>

<b>3. Farley Elementary School (to become a P-3 Center) —</b>	<b>565/775</b>	<b>50,022 sf.</b>			
<del>Major Renovation to include; media center/library, cafeteria, administrative area, electrical, lighting, hardware, and ADA compliance upgrades. Renovate a portion of the vacated Media Center into additional office area and classrooms.</del>					<b>to become transitional center</b>
<b>Construct:</b>	<b>1</b>	<b>Gym</b>	<b>5,500 sf.</b>	<b>5,500 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Media Center Addition</b>	<b>3,650 sf.</b>	<b>3,650 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Kitchen Addition</b>	<b>1,200 sf.</b>	<b>1,200 sf.</b>	<b>74%</b>
	<b>1</b>	<b>Custodial Receiving</b>	<b>250 sf.</b>	<b>250 sf.</b>	<b>74%</b>

4. Reidland High School (to become a 4-8 Center) 595/600 105,237 sf.

Major Renovation to include; site development, interior finishes and accessories, doors, frames and hardware, windows, , HVAC, plumbing, electrical, lighting, fire annunciation/communication/clock systems and ADA compliance upgrades. *Also to include: life safety and security upgrades and spatial reconfigurations to accommodate Intermediate School and Middle School for revised programs and capacity.*

\$2,071,320

<b>Construct:</b>	<b>1</b>	<b>Standard Classrooms</b>	<b>750 sf.</b>	<b>750 sf.</b>	<b>68%</b>
	<b>4</b>	<b>Spec. Educ. Resource</b>	<b>400 sf.</b>	<b>1,600 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Computer Lab</b>	<b>1,280 sf.</b>	<b>1,280 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Computer Lab Addition</b>	<b>600 sf.</b>	<b>600 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Auditorium</b>	<b>4,000 sf.</b>	<b>4,000 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Agr. Classroom</b>	<b>750 sf.</b>	<b>750 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Band Room</b>	<b>1,100 sf.</b>	<b>1,100 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Vocal Music</b>	<b>900 sf.</b>	<b>900 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Media Center Addition</b>	<b>2,200 sf.</b>	<b>2,200 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Youth Services Center</b>	<b>300 sf.</b>	<b>300 sf.</b>	<b>68%</b>

5. Heath High School (to become a 7-9 5-8 Center) 109,223 sf.

Major Renovation to auditorium/band facility to include; HVAC, electrical, lighting, hardware, and ADA compliance upgrades for all buildings, roof replacement.

\$3,541,846

<b>Construct:</b>	<b>2</b>	<b>Standard Classrooms</b>	<b>750 sf.</b>	<b>1,500 sf.</b>	<b>68%</b>
	<b>1</b>	<b>Technology Educ.</b>	<b>2,750 sf.</b>	<b>2,750 sf.</b>	<b>68%</b>

<b>DISTRICT NEED</b>	<b>\$67,784,464</b>
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**5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.**

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

<b>1. Lone Oak Elementary School—</b>	<b>49,216 sf.</b>		
<b>Construct:</b>	<b>3</b>	<b>Standard Classrooms</b>	<b>800 sf.</b>
			<b>2,400 sf.</b>
			<b>74%</b>
			<b>\$653,514</b>
<b>2. Hendron Lone Oak Elem. School</b>	<b>46,600 sf.</b>		
<b>Construct:</b>	<b>2</b>	<b>Standard Classrooms</b>	<b>800 sf.</b>
			<b>1,600 sf.</b>
			<b>74%</b>
			<b>\$435,676</b>
<b>3. Lone Oak Middle School—</b>	<b>80,539 sf.</b>		
<b>Construct:</b>	<b>3</b>	<b>Standard Classrooms</b>	<b>750 sf.</b>
			<b>2,250 sf.</b>
			<b>71%</b>
	<b>3</b>	<b>Spec. Educ. Resource</b>	<b>375 sf.</b>
			<b>1,125 sf.</b>
			<b>71%</b>
	<b>1</b>	<b>Computer Labs</b>	<b>900 sf.</b>
			<b>900 sf.</b>
			<b>71%</b>
			<b>\$240,592</b>
<b>4. Heath Middle School—</b>	<b>43,097 sf.</b>		
<b>Construct:</b>	<b>3</b>	<b>Standard Classrooms</b>	<b>750 sf.</b>
			<b>2,250 sf.</b>
			<b>71%</b>
	<b>1</b>	<b>Spec. Educ. Resource</b>	<b>375 sf.</b>
			<b>375 sf.</b>
			<b>71%</b>
	<b>1</b>	<b>Science Lab</b>	<b>1,000 sf.</b>
			<b>1,000 sf.</b>
			<b>71%</b>
	<b>1</b>	<b>Computer Lab</b>	<b>900 sf.</b>
			<b>900 sf.</b>
			<b>71%</b>
			<b>\$240,592</b>
<b>5. Lone Oak High School—</b>	<b>124,000 sf.</b>		
<b>Construct:</b>	<b>5</b>	<b>Standard Classrooms</b>	<b>750 sf.</b>
			<b>3,750 sf.</b>
			<b>68%</b>
	<b>2</b>	<b>Spec. Educ. Resource</b>	<b>375 sf.</b>
			<b>750 sf.</b>
			<b>68%</b>
			<b>\$1,197,243</b>
			<b>\$239,449</b>
<b>6. Reidland Elementary School—</b>	<b>60,800 sf.</b>		
<b>Construct:</b>	<b>6</b>	<b>Standard Classrooms</b>	<b>800 sf.</b>
			<b>4,800 sf.</b>
			<b>74%</b>
	<b>1</b>	<b>Kitchen Addition</b>	<b>1,210 sf.</b>
			<b>1,210 sf.</b>
			<b>74%</b>
			<b>\$329,480</b>

<b>7. Concord Elementary School—</b>				<b>58,165 sf.</b>		
Construct:	6	Standard Classrooms	800 sf.	4,800 sf.	74%	\$1,307,027
	1	Kitchen Addition	1,000 sf.	1,000 sf.	74%	\$272,297
	1	Cafeteria Addition	1,300 sf.	1,300 sf.	74%	\$353,986
<b>8. Heath Elementary School—</b>				<b>42,600 sf.</b>		
Construct:	4	Standard Classrooms	800 sf.	3,200 sf.	74%	\$871,351
	1	Kitchen Addition	1,050 sf.	1,050 sf.	74%	\$285,912
<b>9. Reidland Middle School—</b>				<b>50,057 sf.</b>		
Construct:	3	Standard Classrooms	750 sf.	2,250 sf.	71%	\$601,479
<b>10. Farley Elementary School—</b>				<b>50,022 sf.</b>		
Construct:	9	Standard Classrooms	800 sf.	7,200 sf.	74%	\$1,960,541
	1	Computer Classroom	800 sf.	800 sf.	74%	\$217,838
<b>11. Reidland High School—</b>			625 595/600	<b>105,237 sf.</b>		
Construct:	2	Standard Classrooms	750 sf.	1,500 sf.	68%	\$478,897
	4	Spec. Educ. Self-Contained	825 sf.	3,300 sf.	68%	\$1,053,574
<b>12. Heath High School—</b>			655 623/600	<b>109,223 sf.</b>		
Construct:	1	Standard Classrooms	750 sf.	750 sf.	68%	\$239,449
						\$14,157,189





