

CLARK COUNTY SCHOOLS DISTRICT FACILITIES PLAN**Amendment No. 1**

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PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS, K-4, **5-6, 7-8**, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. George Rogers Clark High	Permanent	9-12 Center	1735/1,400
	to become a Permanent	7-8 Center	900/1,400
b. Clark Area Technology Center	Permanent	9-12 Center	n/a
	to become a Permanent	Alt. Sch./Day Treatment	n/a
2. Middle			
a. Clark Middle	Permanent	6-8 Center	722/797
	to become a Permanent	5-6 Center	850/847
b. Conkwright Middle	Permanent	6-8 Center	568/599
	to become a Permanent	K-4 Center	tbd/525
3. Elementary			
a. Central Elementary	Transitional	K-5 Center	349/450
replaced by new Central Elementary	Permanent	K-5 Center	TBD/600
b. Fannie Bush Elementary replaced by new Central Ele	Transitional	K-5 Center	287/325
a. Hannah McClure Elementary	Permanent	K-5 Center	305/300
(until new center is built) to become a	Permanent	PS Center	/300
once a new center is built to become a	Transitional	PS Center	/300
b. Justice Elementary	Permanent	K-5 Center	tbd/600
	to become a Permanent	K-4 Center	tbd/600
c. Providence Elementary	Transitional	K-5 Center	306/325
d. Pilot View Elementary replaced by new Central Elem.	Transitional	K-5 Center	141/200
e. Shearer Elementary	Permanent	K-5 Center	402/525
	to become a Permanent	K-4 Center	TBD/525
f. Strode Station Elementary	Permanent	K-5 Center	607/650
	to become a Permanent	K-4 Center	TBD/650
g. Trapp Elementary	Transitional	PS-5 Center	129/125

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2011-2012 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					Eff. %	Cost Est.
1. New High School (Phase 2)						
Construct:	1	Gymnasium	20,691 sf.	20,691 sf.	68%	\$7,238,807
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1. Preschool/Kindergarten Center					49,950 sf.	
450 Student capacity on a new site to be determined						\$10,974,015
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1. George Rogers Clark High School (to become a 7-8 Center)					199,492 sf.	
Major Renovation to Middle School to include: ADA, site development including parking, exterior walls, foundations, doors, gutters, roof, windows, interior floors, walls, ceilings, doors and fixed equipment. Science labs, gym, locker rooms, technology and mechanical room lighting. HVAC, plumbing, electrical and telephone system, renovation of some existing space into resource rooms, youth services center and custodial receiving.						\$34,321,746
Construct:	1	Kitchen Addition	2,100 sf.	2,100 sf.	71%	delete
	1	Cafeteria Addition	2,400 sf.	2,400 sf.	71%	delete
2. Clark Middle School (to become a 5-6 Center)					95,524 sf.	
Major renovation to include; Life Safety, ADA, roof, gutters, HVAC, Renovate plumbing fixtures, marker boards, kitchen serving equipment etc. to accommodate smaller students.						\$6,590,440
3. Phase II - New Clark County Area Technology Center						
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74%	complete
	1	Health Services Suite	1,170 sf.	1,170 sf.	74%	complete
	1	Health Services Classroom	750 sf.	750 sf.	74%	complete
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	complete
	1	Auto Tech. Classroom	750 sf.	750 sf.	74%	complete
	1	Industrial Maintenance	3,000 sf.	3,000 sf.	74%	complete
	1	Ind. Maint. Classroom	750 sf.	750 sf.	74%	complete
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74%	complete
	1	Carpentry Classroom	750 sf.	750 sf.	74%	complete
	1	Electrical Technology	3,000 sf.	3,000 sf.	74%	complete
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74%	complete
	1	Welding	3,000 sf.	3,000 sf.	74%	complete
	1	Welding Tech. Classroom	750 sf.	750 sf.	74%	complete
	1	Information Technology	2,750 sf.	2,750 sf.	74%	complete
	1	Info. Tech. Classroom	750 sf.	750 sf.	74%	complete

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2013-1014 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1. Preschool/Kindergarten Center					49,950 sf.	
450 Student capacity on a new site to be determined						move to 1b
1. Shearer Elementary					61,886 sf.	
Construct:	2	Spec. Educ. Res.	400 sf.	800 sf.	74%	\$237,514

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.						Eff. %	Cost Est.
1. Strode Station Elementary			68,762 sf.				
Major renovation to include; Life Safety, ADA, floors, roof, HVAC and cable trays.							\$2,814,861
2. Area Tech Center (to become an Alternative/Day Treatment Center)			23,048 sf.				
Major renovation to include; Life Safety, ADA, site work including sidewalks, drainage and separation of bus traffic. Exterior doors, walls, foundation, windows, gutters, roof and canopy. Interior floors, walls, ceilings, lighting and fixed equipment, plumbing, HVAC, electrical, telephone system, interactive technology and cable trays.							\$3,783,546
Construct:	1	Kitchen	1,000 sf.	1,000 sf.	68%		\$330,735
	1	Cafeteria	1,000 sf.	1,000 sf.	68%		\$330,735
3. Extended Education Center			19,583 sf.				
Major renovation to include Life Safety, ADA, site work to include; sidewalks, separation of bus traffic, drainage, exterior doors, walls, foundation, windows, gutters, roof, canopy, interior floors, walls, ceilings, doors, lighting, fixed equipment, kitchen, cafeteria, HVAC, electrical, plumbing, telephone system, interactive technology and cable trays.							\$3,248,031
3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.						Eff. %	Cost Est.
1. New High School							
Construct:	1	Gymnasium	20,691 sf.	20,691 sf.	68%		move to 1a
4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores						Eff. %	Cost Est.
1. Central Office			13,493 sf.				
Major renovation to include; Life Safety, ADA, sitework including sidewalks and parking. Exterior doors, walls, foundation, windows, gutters and roof, interior floors, walls, ceiling, doors, lighting and fixed equipment, HVAC, electrical, plumbing and cable trays.							\$2,175,215
2. Bus Garage			13,593 sf.				
Major renovation to include life safety, ADA , exterior doors and HVAC.							\$1,310,921
3. Storage Building			12,069 sf.				
Major renovation to include sitework including; sidewalks, separation of bus traffic and drainage. Exterior doors, walls, foundation, windows, gutters, roof and canopy, interior floors, walls, ceilings, doors and lighting, HVAC and plumbing.							\$821,553
DISTRICT NEED							\$55,965,297
5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.							
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.						Eff. %	Cost Est.
1. Conkwright Middle School (to become a K-4 Center)			sf.				
Construct:	1	Auditorium	2,500 sf.	2,500 sf.	74%		\$759,797
2. Clark Middle School (to become a 5-6 Center)			95,524 sf.				
Major renovation to include; Exterior and interior doors, music room and cafeteria floors. Replace folding walls with permanent walls, interactive technology and cable trays.							\$7,128,267
3. Shearer Elementary			61,886 sf.				
Major renovation to include; canopy, HVAC and cable trays.							\$5,711,135
4. Field House			sf.				
Major renovation to include; Life Safety, ADA, interior lighting, HVAC, electrical and plumbing.							\$823,257

5. Hannah McClure Elementary

27,241 sf.

Major renovation to include; Life Safety, ADA, sitework to include drainage, exterior doors, walls, foundation, roof, gutters, canopy, interior floors, walls, ceiling, doors, lighting and fixed equipment, HVAC, electrical, plumbing, interactive technology, intercom system, kitchen and cafeteria.

\$4,305,615

