

**KBE APPROVAL DATE: FEBRUARY 2014**

**Original Plan Approval Date: June 2013**

## **CHRISTIAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN**

### **Amendment No. 1**

**Note: Changes noted in bold print**

#### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PK-5,6-8, 7-12, 9-12
2. Long Range Plan **PS-6, 7-8, 9-12**

**2013 Student  
Enrollment  
Capacity**

#### **SCHOOL CENTERS**

	<b>Status</b>	<b>Organization</b>	
1. Secondary			
a. Christian County High School	Permanent	9-12 Center	1248/1270
b. Hopkinsville High School	Permanent	9-12 Center	1090/998
c. Christian County Alternative School	Permanent	9-12 Center	n/a
d. The Learning Center	Transitional	7-12 Center	n/a
e. Career and Technical Center	Permanent	9-12 Center	n/a
2. Middle			
a. Christian County Middle School	Permanent	<b>7-8 Center</b>	<b>669/950</b>
b. North Drive Middle School	Permanent	6-8 Center	635/620
	<b>To become a Permanent</b>	<b>PS-6 Center</b>	<b>825/620</b>
c. Hopkinsville Middle School	Permanent	<b>7-8 Center</b>	<b>600/706</b>
3. Elementary			
a. Belmont Elementary School	<b>Transitional</b>	<b>PS-6 Center</b>	<b>n/a</b>
b. Crofton Elementary School	Permanent	<b>PS-6 Center</b>	<b>445/450</b>
c. Holiday Elementary School	Transitional	PS-5 Center	n/a
d. Indian Hills Elementary School	Permanent	<b>PS-6 Center</b>	<b>491/483</b>
e. Lacy Elementary School	Transitional	PS-5 Center	n/a
f. Martin Luther King Elementary School	Permanent	<b>PS-6 Center</b>	<b>895/875</b>
g. Millbrook Elementary School	Permanent	<b>PS-6 Center</b>	<b>695/693</b>
<b>h. North Drive Elementary</b>	<b>Permanent</b>	<b>PS-6 Center</b>	<b>875/775</b>
i. Pembroke Elementary School	Permanent	PS-6 Center	775/400
j. Sinking Fork Elementary School	Permanent	<b>PS-6 Center</b>	<b>427/325</b>
k. South Christian Elementary School	Permanent	<b>PS-6 Center</b>	<b>670/625</b>

#### **CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2015 Biennium)**

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. %**

**Cost Est.**

- |                                    |            |             |
|------------------------------------|------------|-------------|
| 1. Learning Center                 | 23,716 sf. |             |
| Construct new 150 student facility |            | \$5,580,375 |

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Indian Hills Elementary School		49,113 sf.			
Major renovation to include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, KERA security entry, security upgrades, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm.					
					\$3,950,996
Construct:	1 Pre-School Classroom	825 sf.	825 sf.	74%	\$239,139
	4 Special Ed. Resource Rms	400 sf.	1,600 sf.	74%	\$463,784
	1 Family Resource Room	300 sf.	300 sf.	74%	\$86,959
	1 Art Room	800 sf.	800 sf.	74%	\$231,892
	1 PE Facility	5,500 sf.	5,500 sf.	74%	\$1,594,257
2. Millbrooke Elementary		65,590 sf.			
Major renovation to include emergency lighting, fire alarm upgrade, KERA security entrance, security upgrades, improve plumbing in art room, install ADA water coolers, renovate boiler system, install dedicated HVAC in MDF and IDF, improve electrical for library, gym and cafeteria.					
					\$258,547
Construct:	1 Pre-School Classroom	825 sf.	825 sf.	74%	\$239,139
	4 Special Ed. Resource Rms	400 sf.	1,600 sf.	74%	\$463,784
	1 Family Resource Room	300 sf.	300 sf.	74%	\$86,959
	1 Special Ed Classroom	825 sf.	825 sf.	74%	\$239,139
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$72,466
3. Pembroke Elementary		36,970 sf.			
Major renovation to include ADA toilet renovations, Fire alarm system upgrade, Emergency lighting, KERA security entrance, security upgrades, replace windows in 59 building, replace doors and hardware in 59 building, replace classroom ceilings, renovate HVAC, renovate staff toilets for ADA, install automatic sprinkler system, improve lighting, renovate fire alarm and improve PA system. Renovate existing areas to include; converting the existing kitchen into dining, the combo gym/dining into dedicated dining, converting the existing media center into spaces needed to comply with the model program, and renovate the administration area.					
					\$2,507,647
Construct:	16 Standard Classrooms	800 sf.	12,800 sf.	74%	\$3,710,270
	1 Special Education room	825 sf.	825 sf.	74%	\$239,139
	5 Resource Rooms	400 sf.	2,000 sf.	74%	\$579,730
	1 Art Room	800 sf.	800 sf.	74%	\$231,892
	1 Music Room	800 sf.	800 sf.	74%	\$231,892
	2 Preschool Classrooms	825 sf.	1,650 sf.	74%	\$478,277
	1 Media Center	4,700 sf.	4,700 sf.	74%	\$1,362,365
	1 Kitchen	3,000 sf.	3,000 sf.	74%	\$869,595
	1 Family Resource Room	300 sf.	300 sf.	74%	\$86,959
	1 PE facility	7,500 sf.	7,500 sf.	74%	\$2,173,986
4. Sinking Fork Elementary School		58,928 sf.			
Major Renovation to include fire alarm upgrade, replace roof ice guards, replace gutters, repair geothermal vaults, install water meter and trouble alarm on inlet to in-ground fire protection tank, and security upgrades.					
					\$469,493
Construct:	4 Standard Classrooms	800 sf.	3,200 sf.	74%	\$927,568

5.	South Christian Elementary School	72,160 sf.			
	Major renovation to include fire alarm system upgrade, security entrance, security upgrades, install lift station & force main to county/public sewer system, improve computer classrooms HVAC, install dedicated HVAC in MDF & IDF's and roof replacement.				\$1,837,343
	<b>Construct: 2 Standard Classrooms</b>	<b>800 sf.</b>	<b>1,600 sf.</b>	<b>74%</b>	<b>\$463,784</b>
6.	Hopkinsville Middle School	72,984 sf.			
	Major renovation to include replacement of walkway, addition of parking spaces, emergency lighting, security entrance, replacement of windows, replacement of ceilings, new computer lab casework, new vct in band room, repair automatic sprinkler system, renovate plumbing, repair domestic water heater for gym locker rooms, replace rooftop HVAC units, install dedicated outside air system, install dedicated HVAC for dry food storage, upgrade lighting, renovate gym lighting, improve emergency lighting, egress lighting & signage and security upgrades.				\$3,128,463
	Construct: 1 Special Ed. Room	825 sf.	825 sf.	71%	\$255,285
	4 Special Ed. Resource Rms	375 sf.	1,500 sf.	71%	\$464,155
	1 Band Room	2,500 sf.	2,500 sf.	71%	\$773,592
	1 Computer Lab	900 sf.	900 sf.	71%	\$278,493
	1 Technology Classroom	900 sf.	900 sf.	71%	\$278,493
	3 Science Labs	1,000 sf.	3,000 sf.	71%	\$928,310
	1 Custodial Receiving	250 sf.	250 sf.	71%	\$77,359
7.	North Drive Elementary School	77,860 sf.			
	Major Renovation to include separation of car and bus traffic, emergency lighting, fire alarm upgrade, security upgrades, renovate 3 single occupancy toilets for ADA compliance, move gas service riser, renovate HVAC, remove gym ventilation and install HVAC, install cooling for electrical room, renovate kitchen hood and make-up air system. <b>Renovate existing science rooms &amp; storage space to include PS &amp; Kindergarten Restrooms.</b>				\$4,462,520
	<b>Construct: 4 Standard Classrooms</b>	<b>800 sf.</b>	<b>3,200 sf.</b>	<b>74%</b>	<b>\$927,568</b>
8.	Christian County High School	201,116 sf.			
	Major Renovation to include; ADA parking, ADA access to Gym, emergency lighting, sprinkler system, renovate toilets for ADA, KERA security entrance, security upgrades, replace windows, new ceilings, new casework, new doors and hardware, renovate three computer labs, renovate special education, reroof, install sprinkler system, renovate plumbing, stage smoke evac, install OA, renovate kitchen hood, renovate HVAC controls, renovate all science labs, renovate lighting, improve gym lighting, renovate emergency egress lighting and exit signs, renovate lighting and power install voice evac for gym				\$22,304,252
	Construct: 1 Construct Auditorium	5,000 sf.	5,000 sf.	68%	\$1,730,147
	1 Custodial receiving	250 sf.	250 sf.	68%	\$86,507
9.	Hopkinsville High School	183,683 sf.			
	Major Renovation to include; separation of bus and car traffic, ADA ramps, walkway covers, emergency lights, fire alarm upgrade, security upgrades, Renovate toilets for ADA, KERA security entrance, tuck point brick, repair slate, replace windows, replace doors and hardware, new ceilings, new casework, new lab exhaust, painting, partial roof replace, complete HVAC and plumbing renovation, complete electrical renovation				\$20,092,651
	Construct: 4 Standard Classrooms	750 sf.	3,000 sf.	68%	\$1,038,088
	1 Spec. Educ. Res.	375 sf.	375 sf.	68%	\$129,761
	1 Spec. Educ. Classrm	825 sf.	825 sf.	68%	\$285,474
	2 Computer labs	1,280 sf.	2,560 sf.	68%	\$885,835
	1 Technology classroom	2,887 sf.	2,887 sf.	68%	\$998,987
	1 Devel Occup	1,680 sf.	1,680 sf.	68%	\$581,329
	1 Kitchen Addition	750 sf.	750 sf.	68%	\$259,522
	1 Health Classroom	750 sf.	750 sf.	68%	\$259,522

10. Area Technology Center	41,590 sf.			
Major Renovation to include; ADA parking, emergency lighting, sprinkler system , ADA toilet renovation, KERA, security entrance, security upgrades, replace shop equipment , plumbing renovation, HVAC renovation and electrical renovation.				\$2,050,602
Construct: 1 Welding Shop Addition 1,300 sf.	1,300 sf.	74%		\$385,959

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

#### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Central Office	37,880 sf.		
Major renovation to include ADA compliance, Basement exit, sprinkler system, repair exterior masonry, replace windows 58 and 75 buildings, replace ceiling 75 building, improve HVAC, DOAS and security upgrades,			\$3,319,520
2. Central Bus Garage			
Construct: Construct a new bus garage facility.	12,000 sf.	74%	\$2,909,189
3. Central maintenance Facility			
Construct: Construct a new central maintenance facility.	8,000 sf.	74%	\$1,939,459

#### **DISTRICT NEED \$100,508,418**

#### **5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		<b>Eff. %</b>	<b>Cost Est.</b>
1. Crofton Elementary School	62,670 sf.		
Add sidewalks, install HVAC network room, improve gym lighting and add CCTV DVDR recorders			\$99,361
2. Stadium and Alternative School	35,877 sf.		
Major renovation and addition to alternative school			\$2,701,992
3. Sinking Fork Elementary School	58,928 sf.		
Renovation; improve gym lighting.			\$68,834
4. South Christian Elementary School	72,160 sf.		
Renovation to include improve library & gymnasium lighting.			\$330,184
Construct: 2 Special Ed. Resource Room 400 sf.	800 sf.	74%	\$231,892
5. North Drive Middle School	77,860 sf.		
Major Renovation to include site drainage improvements, replace sealant at exterior control joints and expansion joints, misc. tuck pointing, dryvit repair, renovate business room, improve lighting for computer lab, library, gym , kitchen and cafeteria.			\$257,288







