

KBE APPROVAL DATE: FEBRUARY 2014

CLINTON COUNTY SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K, 1-4, 5-8, 9-12
2. Long Range Plan P-K, 1-4, 5-8, 9-12

			EOY 2013 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Clinton County High School	Permanent	9-12 Center	469/564
b. Clinton County Vocational School	Permanent	6-12 Center	
2. Middle			
a. Clinton County Middle School	Permanent	5-8 Center	535/441
3. Elementary			
a. Albany Elementary School	Permanent	K-4 Center	530/580
b. Early Childhood Center	Permanent	PS-K Center	325/320

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Clinton County High School	114,832 sf.			
Major Renovation to include; site development, parking, doors and hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, security, ADA accessibility. Renovate existing Kitchen/Cafeteria to accommodate Media Center and Admin Area. Renovate vacated Media Center to accommodate FMD, Computer Lab, and Science Classroom.				
Construct:	1 Cafeteria	3,000 sf.	3,000 sf.	68% \$5,661,609
	1 Kitchen	2,200 sf.	2,200 sf.	68% \$1,038,088
				\$761,265
2. Clinton County Middle School	76,390 sf.			
Renovation to include replacement roof, interior finishes and accessories, ADA upgrades, and life safety upgrades for fire alarms, exits, and security.				
Construct:	3 Regular Classrooms	750 sf.	2,250 sf.	71% \$1,332,053
	1 Cafeteria add	2,000 sf.	2,000 sf.	71% \$696,232
				\$618,873
3. Early Childhood Center	53,478 sf.			
Add security system and Admin emergency access				
Construct:	4 Resource Classrooms	400 sf.	1,600 sf.	74% \$475,348
				\$463,784
4. Albany Elementary School	64,418 sf.			
Major Renovation to include; site development, parking, doors, hardware, interior finishes and accessories, electrical, plumbing, fire protection and annunciation systems, security, ADA accessibility.				
Construct:	1 Cafeteria Addition	2,100 sf.	2,100 sf.	74% \$2,619,155
	2 Regular Classrooms	800 sf.	1,600 sf.	74% \$608,716
	1 Special Educ. Self-Cont.	825 sf.	825 sf.	74% \$463,784
				\$239,139

5. Clinton County Vocational School	26,000 sf.			
Major Renovation to include; site development, parking, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, security, ADA accessibility.				\$1,999,647
Construct: 4 Regular Classrooms	750 sf.	3,000 sf.	74%	\$890,676
1 Admin add	200 sf.	200 sf.	74%	\$59,378

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 35 Interactive Smart Boards	\$6,500 per clrm.			\$227,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	6,656 sf.			
Renovate existing spaces to accommodate 18 staff from existing Annex	5,930 sf.			\$142,860
Construct: 1 Construct new Central Office Annex or addition to existing or purchase new facility				
	4,455 sf.	74%		\$1,307,001
2. Central Bus Garage	5,930 sf.			
Construct: 1 Wash Bay	1,200 sf.	1,200 sf.	74%	\$290,919
3. Central Office Annex				
Demolish building, and relocate programs to existing Central Office Facility				\$50,000
4. Central Storage Facility				
Construct new Central Storage Facility	5,000 sf.	74%		\$799,324

DISTRICT NEED	\$20,517,851
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Clinton County High School	114,832 sf.			
High School track & field w/lights				\$500,000
2. Clinton County Middle School	78,497 sf.			
Middle School dugouts/bleachers/concessions/toilets at new playing fields (softball, baseball)				\$300,000
Construct: 1 Stage & Storage Area	1,200 sf.	1,200 sf.	71%	\$371,324
1 Admin Suite	600 sf.	600 sf.	71%	\$185,662
3. Early Childhood Center	53,478 sf.			
Construct: 1 PE Area	5,500 sf.	5,500 sf.	74%	\$1,594,257
3. Albany Elementary School	64,418 sf.			
Construct: 1 Stage & P.E. Storage Area	1,500 sf.	1,500 sf.	74%	\$434,797
1 Auxiliary PE Area	3,500 sf.	3,500 sf.	74%	\$1,014,527

DISTRICT TOTAL NEED INCLUDING DISCRETIONARY	\$24,918,418
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