

OHIO COUNTY FISCAL COURT RECEIPTS vs EXPENDITURES as of end of FEBRUARY 2014

	ACTUAL Receipts		ACTUAL Expenditures		% of Expenditures Re-captured	Excess or Subsidized	
Ohio County Clerk	\$330,524.57	less	\$337,876.55		97.82%	(7,351.98)	
Ohio County Sheriff	\$460,177.28	less	\$1,109,519.22		41.48%	(649,341.94)	
911	\$224,412.99	less	\$628,589.43		35.70%	(404,176.44)	
Animal Control	\$8,426.37	less	\$104,512.97		8.06%	(96,086.60)	
Parks Department	\$49,290.24	less	\$273,162.51		18.04%	(223,872.27)	
Senior Center	\$53,941.51	less	\$147,054.19		36.68%	(93,112.68)	
Ohio County Jail	\$176,244.43	less	\$514,264.65		34.27%	(338,020.22)	
Golf Course	\$30,369.60		\$122,279.44		24.84%	(91,909.84)	