

LAWRENCE SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-8, P-1, 2-5, 6-8, 9-12
2. Long Range Plan P-8, P-1, 2-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1. Secondary			
a. Lawrence County High School	Permanent	9-12 Center	617/800
b. Lawrence County Central Alternative School	Permanent	9-12 Center	
2. Middle			
a. Louisa Middle School	Permanent	6-8 Center	387/600
3. Elementary			
a. Blaine Elementary School	Permanent	PS-8 Center	233/350
b. Fallsburg Elementary School	Permanent	PS-8 Center	381/350
c. Louisa East Elementary School	Permanent	2-5 Center	535/500
d. Louisa West Elementary School	Transitional	PS-1 Center	441/325

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2014-2016 Biennium)

- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

					Eff. %	Cost Est.
1. New Lawrence County Area Technology Center						
Construct:	1 Admin. Suite	750 sf.	750 sf.	74%	\$222,669	
	1 Agro-Business Suite	3,900 sf.	3,900 sf.	74%	\$1,157,878	
	1 Agro-Business Classroom	750 sf.	750 sf.	74%	\$222,669	
	1 Coal Technology Suite	4,000 sf.	4,000 sf.	74%	\$1,187,568	
	1 Coal Technology Classroom	750 sf.	750 sf.	74%	\$222,669	
	1 Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$890,676	
	1 Carpentry Classroom	750 sf.	750 sf.	74%	\$222,669	
	1 Health Related Skill Center	1,750 sf.	1,750 sf.	74%	\$519,561	
	1 Lab Suite Classroom	750 sf.	750 sf.	74%	\$222,669	
2. New Elementary School			49,216 sf.			
	400 Student capacity plus preschool classrooms on a new site to be determined to replace Louisa West.					\$10,556,832

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1. Blaine Elementary School			38,823 sf.			
	Major Renovation to include; site development, and outside lighting, parking and bus loop, playground & sports field, doors, hardware and windows, interior finishes and accessories, electrical, plumbing including Middle School toilets, fire protection and annunciation systems, security systems, ADA accessibility. Renovate Library into Computer Classrooms and KETS Data closet.					\$5,157,524
Construct:	1 Spec. Educ. Res.	400 sf.	400 sf.	74%	\$115,946	
	1 Media Center	1,200 sf.	1,200 sf.	74%	\$347,838	
	1 Administrative Area	550 sf.	550 sf.	74%	\$159,426	
	1 Kitchen	600 sf.	600 sf.	74%	\$173,919	
	1 Custodial Receiving	250 sf.	250 sf.	74%	\$72,466	

2. Fallsburg Elementary School 42,217 sf.

Major renovation to include; property purchase, site development and outside lighting, parking and bus loop, hardware and windows, interior finishes and accessories, electrical, plumbing including Middle School Toilets, doors, fire protection and annunciation systems, security systems, ADA accessibility, renovate old Administrative Area into Family Resource Center.

						\$6,728,620
Construct:	1	Media Center	800 sf.	800 sf.	74%	\$231,892
	1	Administrative Area	650 sf.	650 sf.	74%	\$188,412
	1	Kitchen	1,000 sf.	1,000 sf.	74%	\$289,865
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$869,595
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$72,466
	2	Preschool Classrooms	825 sf.	1,650 sf.	74%	\$478,277

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operations.

Construct: 120 Interactive Smart Boards \$7,000 per clrm. \$420,000

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code. **Eff. %** **Cost Est.**

1. District-wide

Renovation to include; safety and security systems. \$750,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

Eff. % **Cost Est.**

1. Lawrence County High School 126,547 sf.

Construct: 1 Auditorium 4,000 sf. 4,000 sf. 68% \$1,384,118

DISTRICT NEED \$32,446,222

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lawrence County High School 126,547 sf.

Construct: 1 Custodial Receiving 250 sf. 250 sf. \$53,676

2. Lawrence County Middle School 79,348 sf.

Renovations to include site development including exterior lighting, upgrade corridor AC including removing ceiling and grid in corridors - rework units, replace drain pans, pipe drainage, or pump to sanitary drains, communication and annunciation systems, security systems and HVAC systems.

\$931,180

3. Blaine Elementary School

Construct:	1	Art	800 sf.	800 sf.	74%	\$231,892
	1	Music	800 sf.	800 sf.	74%	\$231,892
	1	Science	800 sf.	800 sf.	74%	\$231,892
	1	Cafeteria	3,000 sf.	3,000 sf.	74%	\$869,595

4. Fitness Building

Renovations to include flashings and awning repair and parking lot drainage.

5. High School Football Field

Drainage improvements.

\$132.85

\$159.38