

KBE APPROVAL DATE: FEBRUARY 2014

Original Plan Approval Date: June 2007

Waiver approved March 21, 2011

Amd. No. 1 appr. by KBE October 2009 - changes noted in bold type

## MADISON COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### Amendment No. 2

*Note: Changes noted in bold, italicized print*

#### PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-5, 6-8, 9-12
2. Long Range Plan P-5, 6-8, 9-12

			Student Enrollment/ Capacity
SCHOOL CENTERS			
	Status	Organization	
1. Secondary			
a. Madison Central High School	Permanent	9-12 Center	1711/ <b>2000</b>
b. Madison Area Technology Center	Permanent	6-12 Center	Varies/200
c. Madison Southern High School	Permanent	9-12 Center	1046/ <b>1300</b>
d. Bellevue Alternative School	Note:	Serves the Middle/High School in a Satellite Campus Arrangement	Varies/460
2. Middle			
a. Clark Moores Middle School	Permanent	6-8 Center	<b>488/540</b>
b. Foley Middle School	Permanent	6-8 Center	<b>437/650</b>
c. Madison Middle School	Permanent	6-8 Center	<b>422/576</b>
d. <i>B. Michael Caudill Middle School</i>	<b>Permanent</b>	<b>6-8 Center</b>	<b>628/675</b>
e. <i>Farristown Middle School</i>	<b>Permanent</b>	<b>6-8 Center</b>	<b>464/550</b>
3. Elementary			
a. Daniel Boone Elementary School	Permanent	PS-5 Center	600/625
<i>to become a</i>	<b>Permanent</b>	<b>P, 1-5 Center</b>	<b>447/609</b>
b. Kingston Elementary School	Permanent	PS-5 Center	507/550
c. Kirksville Elementary School	Permanent	PS-5 Center	560/675
<i>to become a</i>	<b>Permanent</b>	<b>P, 1-5 Center</b>	<b>589/675</b>
d. Kit Carson Elementary School	Permanent	PS-5 Center	744/650
<i>to become a</i>	<b>Permanent</b>	<b>P, 1-5 Center</b>	<b>522/585</b>
e. Mayfield Elementary School	Permanent	PS-5 Center	295/550
<i>to become a</i>	<b>Permanent</b>	<b>P, K Center</b>	<b>464/552</b>
f. Shannon Johnson Elementary School	Permanent	PS-5 Center	413/625
g. Silver Creek Elementary School	Permanent	PS-5 Center	595/700
<i>to become a</i>	<b>Permanent</b>	<b>P, 1-5 Center</b>	<b>443/702</b>
h. Waco Elementary School	Permanent	PS-5 Center	467/600
i. White Hall Elementary School	Permanent	PS-5 Center	561/650
<i>to become a</i>	<b>Permanent</b>	<b>P, 1-5 Center</b>	<b>601/656</b>
j. Glenn R Marshall Elementary School	Permanent	PS-5 Center	456/600
<i>to become a</i>	<b>Permanent</b>	<b>P, 1-5 Center</b>	<b>479/625</b>

<b>CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)</b>
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**2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff.**

1. New Elementary School	56,581 sf.			
500 Student capacity on a new site in Berea area				\$12,136,625
3. New Vocational School	30,735 sf.			
To be constructed on a new site in Berea area				
Construct: 1 Area Tech. Admin. Suite 500 sf.	500 sf.	74%		\$148,446
1 Business Tech. Suite 3,040 sf.	3,040 sf.	74%		\$902,551
1 Business Tech. Classroom 750 sf.	750 sf.	74%		\$222,669
1 Health Services Suite 1,170 sf.	1,170 sf.	74%		\$347,364
1 Health Services Classroom 750 sf.	750 sf.	74%		\$222,669
1 Auto Tech. Suite 3,000 sf.	3,000 sf.	74%		\$890,676
1 Auto Tech. Classroom 750 sf.	750 sf.	74%		\$222,669
1 Drafting 1,800 sf.	1,800 sf.	74%		\$534,405
1 Drafting Classroom 750 sf.	750 sf.	74%		\$222,669
1 Carpentry Suite 3,000 sf.	3,000 sf.	74%		\$890,676
1 Carpentry Classroom 750 sf.	750 sf.	74%		\$222,669
1 Electrical Technology 3,000 sf.	3,000 sf.	74%		\$890,676
1 Elec. Tech. Classroom 750 sf.	750 sf.	74%		\$222,669
1 Welding 3,000 sf.	3,000 sf.	74%		\$890,676
1 Welding Tech. Classroom 750 sf.	750 sf.	74%		\$222,669
1 Technology Education 2,750 sf.	2,750 sf.	74%		\$816,453
1 Tech. Educ. Classroom 750 sf.	750 sf.	74%		\$222,669
4. New Elementary School	65,736 sf.			
600 Student capacity on a new site in Richmond area				\$14,100,372
5. New Ninth Grade Center	88,919 sf.			
650 Student capacity on a new site in Richmond area				\$20,922,641

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Silver Creek Elementary School	67,087 sf.			
Major Renovation to include; HVAC, lighting, partial roofing ceilings, plumbing.				\$1,395,225
2. White Hall Elementary School	64,932 sf.			
Major Renovation to include; HVAC, partial electrical, partial roofing, site drainage, asphalt top-coat, ceilings and plumbing. Renovate extra classroom into restrooms.				\$1,641,641
3. Kit Carson Elementary School	59,649 sf.			
Major Renovation to include; HVAC, partial electrical, asphalt top-coat, ceilings and plumbing.				\$1,182,006
4. Daniel Boone Elementary School	60,543 sf.			
Major Renovation to include; HVAC, partial electrical, partial roofing, asphalt top-coat, ceilings and plumbing.				\$1,491,230
Construct: 1 Media Center Addition 1,928 sf.	1,928 sf.	74%		\$558,859

5. Clark Moores Middle School	64,624 sf.			
Major Renovation to include; HVAC, electrical, lighting, flooring, casework, doors, partial windows, cooler/freezer, ceilings, range hood and plumbing. Convert existing Media Center into Classrooms.				\$1,943,927
Construct: 1 Media Center	4700 sf.	4,700 sf.	71%	\$1,454,352
6. Foley Middle School	86,174 sf.			
Major Renovation to include; HVAC, ceilings, plumbing, electric, sprinkler, lighting, partial roofing, partial doors and hardware.				\$3,934,103
7. Bellevue Alternative Center	38,510 sf.			
Major Renovation to include; HVAC, plumbing, electric, walls, floors, ceilings, doors/hardware, windows, lighting, sprinkler, asphalt top-coat, ADA compliance and				\$2,156,782
8. Madison Middle School	58,481 sf.			
Major Renovation to include; AT GYMNASIUM ONLY; HVAC, flooring, plumbing, lighting and paint.				\$956,914
9. Madison County Area Technology Center	22,240 sf.			
Major Renovation of all systems to include; HVAC, flooring, roofing, windows, doors/hardware, plumbing, electrical, lighting, casework, finishes and paint.				\$2,116,800
10. Madison Central High School (1938 Gymnasium)	270,689 sf.			
Major Renovation to include; AT 1938 GYMNASIUM ONLY; HVAC, flooring, plumbing, electrical, lighting, sprinkler and related finishes.				\$737,775

#### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

#### **4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Bus Garage				
Construct: Construct a new bus garage facility on a new site in Berea a:	3,600 sf.	74%		\$872,757
2. Central Office	7,500 sf.			
Construct a fireproof records room, bookkeeping area, storage area, expand building for additional offices, Board Room, restrooms. <b>Or acquire a new facility to house the Central Office needs.</b>				
Construct: 1 Fireproof Records Room	500 sf.	500 sf.	74%	\$146,689
1 Bookkeeping Area	2,000 sf.	2,000 sf.	74%	\$586,757
10 Offices	150 sf.	1,500 sf.	74%	\$440,068
1 Board Room	1,000 sf.	1,000 sf.	74%	\$293,378
3. Philips Building	12,000 sf.			
Renovate offices and alter open area for use				\$810,000

<b>DISTRICT NEED</b>	<b>\$77,972,173</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

- |  |             |           |     |             |
|--|-------------|-----------|-----|-------------|
| 1. Clark Moores Middle School  | 64,624 sf.  |           |     |             |
| Construct outdoor athletic facilities/soccer   |             |           |     | \$220,000   |
|  |             |           |     |             |
| 2. Madison Southern High School  | 123,962 sf. |           |     |             |
| Major Renovation to include; HVAC, controls, ceilings, partial roofing, lighting and windows. Alter one existing classroom into guidance. Renovate, alter existing office for better security. Construct additional storage space for custodial/instructional supplies, Site acquisition to enlarge property |             |           |     | \$5,313,917 |
| Construct: 1 Art Classroom   | 1200 sf.    | 1,200 sf. | 68% | \$415,235   |
| 1 Weight Room  | 1200 sf.    | 1,200 sf. | 68% | \$415,235   |
|  |             |           |     |             |
| 3. Madison Middle School   | 58,481 sf.  |           |     |             |
| Bleachers, canopy (student traffic), improve outdoor athletic facilities   |             |           |     |             |
|  |             |           |     |             |
| 4. Foley Middle School   | 86,174 sf.  |           |     |             |
| Upgrade HVAC, Upgrade outdoor athletic facilities  |             |           |     |             |
|  |             |           |     |             |
| 5. All Schools   |             |           |     |             |
| Construct. or renovate to meet ADA compliance, construct/ or renovate to meet safety   |             |           |     |             |
|  |             |           |     |             |
| 6. Waco Elementary School  | 86,174 sf.  |           |     |             |
| Site acquisition to enlarge campus. Add sprinkler system to unsprinkled areas  |             |           |     |             |