

Ohio County Fiscal Court

SECTION II

Revenue Condition Report

As Of: 10/31/2013

Period From: 10/01/2013 To: 10/31/2013

Account No.	Account Name	Original Budget	Amendments	Total Budgeted	Total Received This Period	Total Received Since July	%Rcvd	Anticipated FY Revenues
General Fund								
01-4101- -	SHERIFF - REAL PROPERTY TAXES	510,000.00	0.00	510,000.00	0.00	980.67	0.2%	509,019.33
01-4102- -	SHERIFF - TANGIBLE PERSONAL PROP TAXES	200.00	0.00	200.00	458.40	458.40	229.2%	(258.40)
01-4103- -	CLERK - MOTOR VEHICLE PROPERTY TAX	67,300.00	0.00	67,300.00	5,090.83	22,938.38	34.1%	44,361.62
01-4104- -	CLERK - DELINQUENT PROPERTY TAX	18,500.00	0.00	18,500.00	3,462.83	7,163.27	38.7%	11,336.73
01-4105- -	CLERK - DEL PERSONAL PROPERTY TAX	100.00	0.00	100.00	0.00	3,677.61	677.6%	(3,577.61)
01-4107- -	SHERIFF - UNMINED MINERALS TAX	20,000.00	0.00	20,000.00	0.00	1,627.27	8.1%	18,372.73
01-4130- -	SHERIFF - BANK FRANCHISES	66,000.00	0.00	66,000.00	0.00	0.00		66,000.00
01-4131- -	SHERIFF - FRANCHISE CORPORATION TAX	65,000.00	0.00	65,000.00	0.00	22,577.03	34.7%	42,422.97
01-4134- -	OCCTAX QT LICENSE FEE	1,550,000.00	0.00	1,550,000.00	258,358.39	662,655.16	42.8%	887,344.84
01-4134- -B	BG CROSSING OCCTAX QT LICENSE FEE	235,000.00	0.00	235,000.00	2,230.28	73,845.92	31.4%	161,154.08
01-4134- -F	OCCTAX FEDERAL WORKERS	1,200.00	0.00	1,200.00	0.00	553.00	46.1%	647.00
01-4135- -	CLERK - DEED TRANSFER	38,000.00	0.00	38,000.00	2,345.55	14,941.59	39.3%	23,058.41
01-4136- -	CLERK - COUNTY AUTO STICKERS	210,000.00	0.00	210,000.00	14,839.68	63,494.16	30.2%	146,505.84
01-4139- -	OCCTAX NET PROFIT FEE	390,000.00	0.00	390,000.00	42,693.42	107,825.89	27.6%	282,174.11
01-4139- -B	OCCTAX BG CROSSING NET PROFIT FEE	24,000.00	0.00	24,000.00	0.00	10,064.00	41.9%	13,936.00
01-4140- -	911 FEE (2.50/LINE)	196,000.00	0.00	196,000.00	14,879.25	60,312.72	30.8%	135,687.28
01-4417- -	TELECOMMUNICATIONS TAX	15,600.00	0.00	15,600.00	1,274.36	5,102.93	32.7%	10,497.07
01-4418- -	O.C. BALEFILL - LANDFILL LEASE 50%	75,000.00	0.00	75,000.00	7,496.64	25,742.63	34.3%	49,257.37
01-4504- -C	SHERIFF- GRANT (s)		0.00	0.00	0.00	266.98		(266.98)
01-4504- -T	SENIOR FEDERAL GRANT(TITLE 3)	38,000.00	0.00	38,000.00	2,154.30	12,791.75	33.7%	25,208.25
01-4505- -	MOTOR VEHICLE TAX - OTHER COUNTIES	5,000.00	0.00	5,000.00	0.00	0.00		5,000.00
01-4510- -	PARK GRANT - TRAIL EXPANSION ****	75,000.00	0.00	75,000.00	0.00	0.00		75,000.00
01-4510- -A	SENIOR CENTER STATE GRANT(HOMECARE)	12,000.00	0.00	12,000.00	552.09	3,125.42	26.0%	8,874.58
01-4510- -B	CHILD SUPPORT OFFICE ****	180,000.00	0.00	180,000.00	13,577.65	53,576.00	29.8%	126,424.00
01-4510- -C	ANIMAL CTL/STATE GRANT ****	1,000.00	0.00	1,000.00	0.00	0.00		1,000.00
01-4510- -D	ADULT DAY CARE GRANT(EFT) STATE	35,000.00	0.00	35,000.00	3,631.00	12,820.20	36.6%	22,179.80
01-4510- -F	STATE GRANTS/EMS/AMBULANCE	11,009.00	0.00	11,009.00	0.00	0.00		11,009.00
01-4510- -J	JUDGE/EX ASSISTANT WAGE SUB PROGRAM	6,178.00	0.00	6,178.00	0.00	0.00		6,178.00
01-4510- -L	LITTER ABATEMENT GRANT (STATE) ****	39,660.00	0.00	39,660.00	0.00	0.00		39,660.00

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01-4510- -M	ILLEGAL DUMP GRANT *****		0.00	0.00	0.00	0.00		0.00
01-4510- -N	C.D.B.G. PROCEEDS *****		0.00	0.00	0.00	0.00		0.00
01-4510- -P	PARK LWCF GRANT ****	136,267.00	0.00	136,267.00	0.00	0.00		136,267.00
01-4510- -S	PARK SUBSIDY PROGRAM GRANT	6,178.00	0.00	6,178.00	0.00	114.75	1.9%	6,063.25
01-4510- -T	SHERIFF ARMOR GRANT ****		0.00	0.00	0.00	0.00		0.00
01-4510- -W	NEIGHBORHOOD WATCH GRANT ****		0.00	0.00	0.00	0.00		0.00
01-4510- -Z	SENIOR CTN WAGE SUBSIDY PROGRAM		0.00	0.00	0.00	0.00		0.00
01-4512- -	FEMA GENERATOR GRANT 01-5136-741-0 ****		0.00	0.00	0.00	0.00		0.00
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	10,000.00	0.00	10,000.00	0.00	0.00		10,000.00
01-4521- -	BOARD OF ASSESSMENT	200.00	0.00	200.00	0.00	200.00	100.0%	0.00
01-4522- -	LEGAL PROCESSES TAX		0.00	0.00	0.00	150.81		(150.81)
01-4526- -	STRIP MINE PERMITS	20,000.00	0.00	20,000.00	0.00	34,125.00	170.6%	(14,125.00)
01-4532- -	A.O.C ./PRE-TRAIL/DRUG COURT/RENTAL	166,000.00	0.00	166,000.00	84,910.13	84,910.13	51.2%	81,089.87
01-4532- -J	JAIL - A.O.C. RENTAL		0.00	0.00	0.00	0.00		0.00
01-4533- -	JAIL - STATE JAIL ALLOTMENT	103,897.00	0.00	103,897.00	5,000.00	97,778.36	94.1%	6,118.64
01-4534- -	JAIL - STATE MEDICAL	6,800.00	0.00	6,800.00	0.00	6,795.76	99.9%	4.24
01-4535- -	JAIL - HB452 COURT COST COLLECTIONS	15,000.00	0.00	15,000.00	759.11	3,417.26	22.8%	11,582.74
01-4536- -	JAIL - CONTRACTS WITH OTHER COUNTIES	2,000.00	0.00	2,000.00	0.00	0.00		2,000.00
01-4538- -	JAIL - D.U.I. FEES	5,000.00	0.00	5,000.00	0.00	1,028.35	20.6%	3,971.65
01-4539- -	SHERIFF KLEFT PAY(HB455)01-5015-181-0	55,000.00	0.00	55,000.00	4,411.64	17,406.12	31.6%	37,593.88
01-4541- -	EMA STATE GRANT (REIMB)	25,000.00	0.00	25,000.00	4,399.20	8,798.40	35.2%	16,201.60
01-4542- -	EMA FEDERAL GRANT (REIMB)		0.00	0.00	0.00	0.00		0.00
01-4543- -	O-CAMP DONATIONS ****		0.00	0.00	0.00	0.00		0.00
01-4548- -	CLERK FEES (POOLING)	553,000.00	0.00	553,000.00	40,180.69	175,980.80	31.8%	377,019.20
01-4549- -	SHERIFF FEES (POOLING)	450,870.00	0.00	450,870.00	21,933.31	71,536.21	15.9%	379,333.79
01-4559- -	JAIL - SOCIAL SECURITY ADMIN	2,000.00	0.00	2,000.00	400.00	3,400.00	170.0%	(1,400.00)
01-4561- -	COURT FEES (HB 577/413)	55,000.00	0.00	55,000.00	2,342.03	11,681.53	21.2%	43,318.47
01-4562- -	CMRS (911)	128,000.00	0.00	128,000.00	10,622.25	40,515.51	31.7%	87,484.49
01-4604- -	PARK RENTAL	95,000.00	0.00	95,000.00	9,855.97	31,079.87	32.7%	63,920.13
01-4606- -	GOLF COURSE - GREENS FEE	50,000.00	0.00	50,000.00	1,698.32	15,227.46	30.5%	34,772.54

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01-4612- -A	ANIMAL SHELTER ADOPTION FEES	15,000.00	0.00	15,000.00	37.00	61.87	0.4%	14,938.13
01-4612- -D	ANIMAL SHELTER DONATIONS		0.00	0.00	15.53	360.53		(360.53)
01-4612- -F	ANIMAL SHELTER FEES	2,000.00	0.00	2,000.00	625.00	4,483.00	224.2%	(2,483.00)
01-4612- -G	ANIMAL SHELTER - GRANT ****		0.00	0.00	0.00	0.00		0.00
01-4612- -R	ANIMAL SHEL RESTR DONATIONS****	2,000.00	0.00	2,000.00	0.00	0.00		2,000.00
01-4634- -	JAIL - FEES (Bond,Booking,WkrRelease)	45,000.00	0.00	45,000.00	4,037.50	21,127.82	47.0%	23,872.18
01-4680- -S	SENIOR CENTER PROGRAM INCOME(TRANS FEE)	750.00	0.00	750.00	0.00	0.00		750.00
01-4701- -	VENDING MACHINE COMMISSION	500.00	0.00	500.00	0.00	0.00		500.00
01-4702- -	JAIL - TELEPHONE COMMISSIONS	10,000.00	0.00	10,000.00	904.75	4,556.76	45.6%	5,443.24
01-4703- -	GOLF COURSE - PRO SHOP SALES	10,000.00	0.00	10,000.00	526.75	3,526.74	35.3%	6,473.26
01-4703- -T	GOLF COURSE - SALES TAX COLLECTED	1,000.00	0.00	1,000.00	31.66	212.74	21.3%	787.26
01-4703- -V	GOLF COURSE - VENDING MACHINES	500.00	0.00	500.00	0.00	15.00	3.0%	485.00
01-4704- -	SURPLUS PROPERTY SALES	100.00	0.00	100.00	0.00	45.00	45.0%	55.00
01-4711- -	COMMUNITY CENTER RENTALS/RENTERS	20,000.00	0.00	20,000.00	1,417.16	7,075.72	35.4%	12,924.28
01-4711- -CR	GOLF COURSE - CART RENTALS	2,500.00	0.00	2,500.00	1,015.00	8,923.00	356.9%	(6,423.00)
01-4711- -CS	GOLF COURSE - CART SHED RENTALS	1,000.00	0.00	1,000.00	0.00	525.00	52.5%	475.00
01-4711- -S	SENIOR CENTER RENTAL FEES	3,500.00	0.00	3,500.00	250.00	1,200.00	34.3%	2,300.00
01-4727- -	REIMBURSEMENT/REFUNDS	2,500.00	0.00	2,500.00	5,104.22	9,293.23	371.7%	(6,793.23)
01-4727- -A	A.O.C. RENOVATIONS		0.00	0.00	0.00	0.00		0.00
01-4727- -B	OCCTAX-REIMB FOR LEGAL FEES		0.00	0.00	0.00	0.00		0.00
01-4727- -J	JAIL - REIMB/REFUNDS	8,000.00	0.00	8,000.00	874.04	1,625.36	20.3%	6,374.64
01-4727- -L	OC BALEFILL-LANDFILL INSPECTOR REIMB	14,520.00	0.00	14,520.00	1,210.00	4,840.00	33.3%	9,680.00
01-4727- -O	PARK - RENTAL DEPOSITS	2,000.00	0.00	2,000.00	0.00	0.00		2,000.00
01-4727- -P	REIMBURSEMENTS (PASS-THROUGH) ****	30,000.00	0.00	30,000.00	0.00	5,733.85	19.1%	24,266.15
01-4727- -R	SHERIFF - REIMB RESOURCE OFFICER	125,000.00	0.00	125,000.00	8,801.64	30,993.15	24.8%	94,006.85
01-4728- -	UNITED WAY		0.00	0.00	0.00	277.25		(277.25)
01-4728- -A	ARMSTRONG COAL CONTRIBUTION	490,000.00	0.00	490,000.00	162,953.66	296,215.33	60.5%	193,784.67
01-4728- -F	ADULT DAY CARE FEE/DONATE	750.00	0.00	750.00	35.00	200.00	26.7%	550.00
01-4728- -S	SENIOR Ctn MEAL DONATIONS (GRADD) ****	24,000.00	0.00	24,000.00	1,742.64	7,052.16	29.4%	16,947.84
01-4728- -T	TIRE AMNESTY PROGRAM	3,000.00	0.00	3,000.00	0.00	0.00		3,000.00

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01-4731- -	MISCELLANEOUS REVENUES	2,000.00	0.00	2,000.00	130.66	130.66	6.5%	1,869.34
01-4731- -S	SENIOR CENTER FUND RAISING		0.00	0.00	0.00	0.00		0.00
01-4733- -	INSURANCE CLAIM REIMB	30,000.00	0.00	30,000.00	0.00	5,000.00	16.7%	25,000.00
01-4733- -P	EMP INS REIMB THROUGH PAYROLL*****	100,000.00	0.00	100,000.00	2,241.93	28,076.11	28.1%	71,923.89
01-4760- -	RESTITUTION	100.00	0.00	100.00	0.00	0.00		100.00
01-4799- -	PVA CAR INSURANCE	1,023.00	0.00	1,023.00	0.00	0.00		1,023.00
01-4801- -F	FEDERAL WRKS ACCOUNT INTEREST		0.00	0.00	.38	1.39		(1.39)
01-4806- -	CHECKING ACCOUNT INTEREST	4,325.00	0.00	4,325.00	87.75	732.07	16.9%	3,592.93
01-4807- -	SAVINGS ACCOUNT INTEREST	6,500.00	0.00	6,500.00	0.00	821.17	12.6%	5,678.83
01-4808- -	ESCROW ACCOUNT INTEREST	100.00	0.00	100.00	0.00	0.00		100.00
	TOTAL REVENUES GENERAL FUND	6,727,627.00	0.00	6,727,627.00	751,599.59	2,213,792.21	32.9%	4,513,834.79
01-4901- -	GENERAL FUND - SURPLUS (P.Y.) to balance	171,258.00	471,004.88	642,262.88	0.00	1,042,262.88	162.3%	(400,000.00)
01-4901- -C/O	GENERAL FUND - SURPLUS LineItem (C/Ovr)	125,783.08	0.00	125,783.08	0.00	125,783.08	100.0%	0.00
01-4901- -EM	GENERAL FUND SURPLUS - EMERGENCY FUNDS	650,000.00	0.00	650,000.00	0.00	650,000.00	100.0%	0.00
01-4909- -	TRANSFER OUT TO OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
01-4910- -	TRANSFER IN FROM OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
	TOTAL RECEIPTS GENERAL FUND	7,674,668.08	471,004.88	8,145,672.96	751,599.59	4,031,838.17	49.5%	4,113,834.79

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Road Fund								
02-4514- -	TRANS CABINET FLEX FUNDS **** (EST)	400,000.00	0.00	400,000.00	0.00	0.00		400,000.00
02-4514- -A	TRANS CABINET - BRIDGE PROGRAM ****(EST)	120,000.00	0.00	120,000.00	0.00	0.00		120,000.00
02-4515- -	ENERGY RECOVERY, ROAD FUND		0.00	0.00	0.00	6,537.81		(6,537.81)
02-4516- -	TRUCK LICENSE	189,642.00	0.00	189,642.00	0.00	199,594.04	105.2%	(9,952.04)
02-4517- -	DRIVER'S LICENSE	2,200.00	0.00	2,200.00	0.00	0.00		2,200.00
02-4518- -	COUNTY ROAD AID	1,865,472.00	0.00	1,865,472.00	0.00	1,278,679.00	68.5%	586,793.00
02-4542- -	FEMA REIMBURSEMENT*****	338,000.00	0.00	338,000.00	0.00	154,599.40	45.7%	183,400.60
02-4704- -	SURPLUS PROPERTY SALES (ROAD)	5,000.00	0.00	5,000.00	0.00	0.00		5,000.00
02-4727- -	ROAD REIMB	15,000.00	0.00	15,000.00	75,569.70	84,295.22	562.0%	(69,295.22)
02-4733- -	INSURANCE CLAIM REIMB	25,000.00	0.00	25,000.00	0.00	0.00		25,000.00
02-4806- -	CHECKING ACCOUNT INTEREST	3,000.00	0.00	3,000.00	262.86	979.75	32.7%	2,020.25
02-4807- -	SAVINGS INTEREST	5,000.00	0.00	5,000.00	0.00	220.60	4.4%	4,779.40
	TOTAL REVENUES ROAD FUND	2,968,314.00	0.00	2,968,314.00	75,832.56	1,724,905.82	58.1%	1,243,408.18
02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR		475,339.07	475,339.07	0.00	475,298.32	100.0%	40.75
02-4901- -E	ROAD FUND SURPLUS - EMERGENCY FUND	175,000.00	0.00	175,000.00	0.00	175,040.75	100.0%	(40.75)
02-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
02-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
02-4911- -A	BANK OF OHIO CO CREDIT LINE	200,000.00	0.00	200,000.00	0.00	0.00		200,000.00
02-4912- -	TRUCK LEASE PROGRAM KACo	250,000.00	0.00	250,000.00	0.00	125,285.00	50.1%	124,715.00
	TOTAL RECEIPTS ROAD FUND	3,593,314.00	475,339.07	4,068,653.07	75,832.56	2,500,529.89	61.5%	1,568,123.18

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L.G.E.A. Fund								
04-4508- -	L.G.E.D.F. GRANT FUNDS ****	1,000,000.00	0.00	1,000,000.00	251,337.00	351,337.00	35.1%	648,663.00
04-4527- -	COAL SEVERANCE (est \$280/QT)	1,120,000.00	0.00	1,120,000.00	0.00	352,886.40	31.5%	767,113.60
04-4529- -	MINERALS SEVERANCE TAX	128,000.00	0.00	128,000.00	0.00	36,910.42	28.8%	91,089.58
04-4731- -	MISC		0.00	0.00	0.00	0.00		0.00
04-4806- -	CHECKING ACCOUNT INTEREST	2,000.00	0.00	2,000.00	78.66	387.49	19.4%	1,612.51
	TOTAL REVENUES LOCAL GOVERNMENT ECONOMIC ASSI	2,250,000.00	0.00	2,250,000.00	251,415.66	741,521.31	33.0%	1,508,478.69
04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR	323,786.41	25,342.37	349,128.78	0.00	349,128.78	100.0%	(0.00)
04-4909- -	TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
04-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
	TOTAL RECEIPTS LOCAL GOVERNMENT ECONOMIC ASSIS	2,573,786.41	25,342.37	2,599,128.78	251,415.66	1,090,650.09	42.0%	1,508,478.69

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Fed/St Grants Fund								
07-4504- -T	BLOCK GRANT TAMARLANE IND		0.00	0.00	0.00	0.00		0.00
07-4504- -W	BLOCK GRANT REGIONAL WASTEWATER		0.00	0.00	0.00	0.00		0.00
	TOTAL REVENUES FEDERAL/STATE GRANTS FUND		0.00	0.00	0.00	0.00		0.00
07-4901- -	SURPLUS FROM PRIOR YEAR	307,476.09	0.00	307,476.09	0.00	307,476.09	100.0%	0.00
07-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
	TOTAL RECEIPTS FEDERAL/STATE GRANTS FUND	307,476.09	0.00	307,476.09	0.00	307,476.09	100.0%	

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As Of: 10/31/2013

Account No.	Account Name	Original Budget	Amendments	Total Budgeted	Total Received This Period	Total Received Since July	%Rcvd	Anticipated FY Revenues
Forest Fire Fund								
12-4112- -	FOREST FIRE TAX	6,000.00	0.00	6,000.00	0.00	0.00		6,000.00
12-4806- -	CHECKING ACCOUNT INTEREST	50.00	0.00	50.00	1.10	4.43	8.9%	45.57
	TOTAL REVENUES FOREST FIRE PROTECTION FUND	6,050.00	0.00	6,050.00	1.10	4.43	0.1%	6,045.57
12-4901- -	SURPLUS FROM PRIOR YEAR		5,160.73	5,160.73	0.00	5,160.73	100.0%	0.00
	TOTAL RECEIPTS FOREST FIRE PROTECTION FUND	6,050.00	5,160.73	11,210.73	1.10	5,165.16	46.1%	6,045.57

Ohio County Fiscal Court

SECTION II

Revenue Condition Report*As Of: 10/31/2013**Period From: 10/01/2013 To: 10/31/2013*

Account No.	Account Name	Original Budget	Amendments	Total Budgeted	Total Received This Period	Total Received Since July	%Rcvd	Anticipated FY Revenues
LANDFILL Fund								
15-4603- -	LANDFILL REVENUE	75,000.00	0.00	75,000.00	7,496.67	25,742.74	34.3%	49,257.26
15-4806- -	INTEREST - CHECKING	500.00	0.00	500.00	76.72	300.30	60.1%	199.70
15-4807- -	INTEREST - SAVINGS	1,000.00	0.00	1,000.00	0.00	0.00		1,000.00
	TOTAL REVENUES LANDFILL FUND	76,500.00	0.00	76,500.00	7,573.39	26,043.04	34.0%	50,456.96
15-4901- -	SURPLUS FROM PRIOR YEAR	339,000.00	291.64	339,291.64	0.00	339,291.64	100.0%	0.00
15-4909- -	TRANSFERS OUT TO OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
15-4910- -	TRANSFERS IN FROM OTHER FUNDS		0.00	0.00	0.00	0.00		0.00
	TOTAL RECEIPTS LANDFILL FUND	415,500.00	291.64	415,791.64	7,573.39	365,334.68	87.9%	50,456.96

Ohio County Fiscal Court

SECTION II

Revenue Condition Report

As Of: 10/31/2013

Period From: 10/01/2013 To: 10/31/2013

Account No.	Account Name	Original Budget	Amendments	Total Budgeted	Total Received This Period	Total Received Since July	%Rcvd	Anticipated FY Revenues
WATERLINE Fund								
95-4603- -	WATERLINE (From Landfill Fees)	75,000.00	0.00	75,000.00	7,496.64	25,742.63	34.3%	49,257.37
95-4731- -	REIMBURSEMENTS ON FIRE HYDRANTS		0.00	0.00	0.00	0.00		0.00
95-4806- -	CHECKING ACCOUNT INTEREST	2,500.00	0.00	2,500.00	4.55	18.46	0.7%	2,481.54
95-4808- -	WATERLINE FUND ESCROW		0.00	0.00	0.00	0.00		0.00
	TOTAL REVENUES WATERLINE RESERVE	77,500.00	0.00	77,500.00	7,501.19	25,761.09	33.2%	51,738.91
95-4901- -	SURPLUS FROM PRIOR YEAR		24,599.04	24,599.04	0.00	24,599.04	100.0%	0.00
	TOTAL RECEIPTS WATERLINE RESERVE	77,500.00	24,599.04	102,099.04	7,501.19	50,360.13	49.3%	51,738.91
	GRAND TOTAL RECEIPTS FOR ALL FUNDS	14,648,294.58	1,001,737.73	15,650,032.31	1,093,923.49	8,351,354.21	53.4%	7,298,678.10