

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Action/Discussion Item:

2014-2016 Biennial Budget Request Approval

Applicable Statute or Regulation:

KRS Chapter 48; KRS 156.024

Action Question:

Should the Kentucky Board of Education approve the 2014-2016 Biennial Budget Request for submission to the Governor's Office in accordance with KRS 156.024?

History/Background:

Biennial Budget Planning. The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) are concluding the development cycle for the 2014-2016 Biennial Budget Request prior to November 2013.

At the April 2013 board meeting, KDE staff provided a general overview of the biennial budget process. In June 2013, KDE staff reviewed the KDE "Baseline" budget in detail. At the August 2013 board meeting, KDE staff discussed prospective "Additional Budget Request" items. During August and September, KDE solicited feedback from various constituent groups, including KEAT and local superintendents.

At the October 2013 meeting, final KBE review and approval of the proposed 2014-2016 Biennial Budget Request will be required, in order to permit timely submission of this request to the Governor's Office by November 2013. A PowerPoint presentation will guide the discussion and present the proposal the board is being asked to approve.

Staff Recommendation(s) and Rationale(s):

KDE staff recommends approval of the 2014-2016 Biennial Budget Request for submission to the Governor's Office in accordance with KRS 156.024. The submission has been thoroughly reviewed by the board and represents its priorities.

Impact on Getting to Proficiency:

Sufficient funding for education programs is essential for all students to achieve academic proficiency.

Contact Persons:

Hiren Desai, Associate Commissioner
Office of Administration and Support
(502) 564-1976
Hiren.Desai@education.ky.gov

Charles Harman, Director
Division of Budgets & Financial Management
(502) 564-1979
Charles.Harman@education.ky.gov



Commissioner of Education

Date:

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