## PERKINS LEADERSHIP FUNDING

FY 2014 ALLOCATION Title 1: Basic Grant	\$17,905,647		
Administration 5% of TOTAL KCTCS \$50,000	\$895,282		
Leadership			
10% of TOTAL	\$1,790,565		\$1,790,565
Nontraditional (Required)		\$60,000	
Sector Work (Summer Institutes)		\$176,815	
State Institutions			
Department of Corrections		\$60,000	
Youth Development Centers		\$30,000	
KDE School for Deaf		\$30,000	
<u>Curriculum</u>			
Secondary		\$150,000	
Postsecondary (KCTCS)		\$197,000	
SREB Informatics		\$75,000	
Auto Melior Curriculum		\$55,000	
Pharmacy Pass Assured Curriculur	n	\$50,000	
Professional Development			
Secondary		\$110,000	
Postsecondary (KCTCS)		\$87,000	
Technical Update		\$50,000	
Summer Program		\$70,000	
Technology Centers That Work		\$7,000	
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Assessment		ć100.000	
Secondary (KOSSA/CTECS) Postsecondary (KCTCS)		\$190,000 \$7,000	
Program Assessment		\$50,000	
		<i>230,000</i>	
Teacher Preparation			
EPSB		\$90,000	
NTI/NPI		\$15,000	
Teacher Educators		\$128,000	
Teacher Educator PD		\$45,750	

NOCTI	\$5,000
<u>Other</u>	
Special Populations	\$10,000
OSHA Training	\$13,000
Adult Education (Acceleration)	\$29,000

\$1,790,565