

KENTUCKY DEPARTMENT OF EDUCATION

STAFF NOTE

Review Item:

2012-2014 Biennial Budget Update for the Kentucky Board of Education

Applicable Statute or Regulation:

KRS Chapter 48

History/Background:

Existing Policy. The Kentucky Department of Education (KDE) and the Kentucky Board of Education (KBE) have begun the planning and development for the upcoming biennial budget cycle (2014-2016 Budget Request), which is to be submitted to the Governor's Office in November 2013.

At the April 2013 board meeting, KDE staff provided a general overview of the biennial budget process. At the June 2013 board meeting, KDE staff reviewed the KDE "Baseline" budget in detail.

As part of the August 2013 board meeting, KDE staff will discuss prospective "Additional Budget Request" items, and seek guidance from the KBE on prioritization of such initiatives. Final KBE approval of the 2014-2016 Biennial Budget request will be considered at the October 2013 KBE meeting in order to be submitted to the Governor's Office in November 2013.

Impact on Getting to Proficiency:

Sufficient funding for education programs is essential for all students to achieve academic proficiency.

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Date:

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