

Budget Amendment

AN ORDINANCE relating to the Fiscal Year 2013-2014 annual budget and amendment thereof. Whereas the Ohio County Fiscal Court has realized unbudgeted receipts from the following funds. Be it ordained by the Ohio County Fiscal Court of the Commonwealth of Kentucky:

Section One: The budget for Fiscal Year 2013-2014 is amended to: Increase/Decrease the receipts of the General,Road,L.G.E.A.,Forest Fire,LANDFILL,WATERLINE funds by \$1,001,737.73 to include unbudgeted receipts from:

A. Receipts

Fund	Account No.	Description	Amount
General	01-4901- -	GENERAL FUND - SURPLUS (P.Y.) to balance	\$471,004.88
Road	02-4901- -	ROAD FUND SURPLUS FROM PRIOR YEAR	\$475,339.07
L.G.E.A.	04-4901- -	L.G.E.A. FUND - SURPLUS FROM PRIOR YEAR	\$25,342.37
Forest Fire	12-4901- -	FOREST FIRE SURPLUS FROM PRIOR YEAR	\$5,160.73
LANDFILL	15-4901- -	LANDFILL SURPLUS FROM PRIOR YEAR	\$291.64
WATERLINE	95-4901- -	WATERLINE SURPLUS FROM PRIOR YEAR	\$24,599.04
Total Amended Revenues			\$1,001,737.73

B. Approp.

Fund	Account No.	Description	Amount
General	01-9200-999-0	GENERAL FUND RESERVE FOR TRANSFER	\$471,004.88
Road	02-9200-999-0	ROAD FUND - RESERVE FOR TRANSFERS	\$475,339.07
L.G.E.A.	04-9200-999-0	L.G.E.A. FUND - RESERVE FOR TRANSERS	\$25,342.37
Forest Fire	12-9200-999-0	FOREST FIRE SURPLUS FROM PRIOR YEAR	\$5,160.73
LANDFILL	15-9200-999-0	LANDFILL SURPLUS FROM PRIOR YEAR	\$291.64
WATERLINE	95-9200-999-0	WATERLINE RESERVE FOR TRANSFERS	\$24,599.04
Total Amended Appropriations			\$1,001,737.73

Section Two: *The amounts adjusting the revenue and appropriation accounts in Section One are for governmental purposes.*

Approved by the Ohio County Fiscal Court, Kentucky, this the 9 day of July 2013

DAVID JOHNSTON, County Judge/Executive

Approved as to form and classification this ____ day of _____

State Local Finance Officer

This Budget Ordinance Amendment was duly adopted by the Ohio County Fiscal Court,
Commonwealth of Kentucky, on this the ____ day of _____

DAVID JOHNSTON, County Judge/Executive